

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20GovAmdTOT and 20ConfCom**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: PF</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L SB23: Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	20GovAmdTOT	Special	1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
1004 Gen Fund (UGF)			1,944,000.0										
* Allocation Difference *			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0
** Appropriation Difference **			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0
<b>Permanent Fund Deposits</b>													
<b>Deposits Other than IP</b>													
L Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	20ConfCom	Lang	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
1041 PF ERA (UGF)			-99,800.0										
L Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	20ConfCom	Lang	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
1041 PF ERA (UGF)			-80,000.0										
L Special FY20 transfer from the ERA to the corpus	20ConfCom	Lang	-12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
1041 PF ERA (UGF)			-12,000,000.0										
L CC: Reduce Special FY20 transfer from the ERA to the corpus	20ConfCom	Lang	2,600,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600,000.0	0	0	0
1041 PF ERA (UGF)			2,600,000.0										
L CC: The portion of unrealized gains assigned to a special deposit from the ERA are reassigned to corpus (estimate)	20ConfCom	Lang	-1,275,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,275,000.0	0	0	0
1041 PF ERA (UGF)			-1,275,000.0										
* Allocation Difference *			-10,854,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,854,800.0	0	0	0
** Appropriation Difference **			-10,854,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,854,800.0	0	0	0
<b>Permanent Fund Corpus</b>													
<b>To Permanent Fund Corpus</b>													
L Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	20ConfCom	MisAdj	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
1041 PF ERA (UGF)			99,800.0										
L Deposit in FY120 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	20ConfCom	MisAdj	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
1041 PF ERA (UGF)			80,000.0										
L Special FY20 transfer from the ERA to the corpus	20ConfCom	Lang	12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
1041 PF ERA (UGF)			12,000,000.0										
L CC: Reduce Special FY20 transfer from the ERA to the corpus	20ConfCom	Lang	-2,600,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,600,000.0	0	0	0

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**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Corpus (continued)</b>													
<b>To Permanent Fund Corpus (continued)</b>													
CC: Reduce Special FY20 transfer from the ERA to the corpus (continued)													
			1041 PF ERA (UGF)	-2,600,000.0									
L	20ConfCom	Lang	CC: The portion of unrealized gains assigned to a special deposit from the ERA are reassigned to corpus (estimate)	1,275,000.0	0.0	0.0	0.0	0.0	0.0	1,275,000.0	0	0	0
			1041 PF ERA (UGF)	1,275,000.0									
			<b>* Allocation Difference *</b>	10,854,800.0	0.0	0.0	0.0	0.0	0.0	10,854,800.0	0	0	0
			<b>** Appropriation Difference **</b>	10,854,800.0	0.0	0.0	0.0	0.0	0.0	10,854,800.0	0	0	0
			<b>*** Agency Difference ***</b>	-1,944,000.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0
			<b>**** All Agencies Difference ****</b>	-1,944,000.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.