

2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language

Agency: Special Appropriations

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom			
Bonds for Tax Credit Purchases												
Bonds for Tax Credit Purchases	737,900.0	0.0	700,000.0	0.0	700,000.0	-37,900.0	-5.1 %	700,000.0	>999 %	0.0	700,000.0	>999 %
Appropriation Total	737,900.0	0.0	700,000.0	0.0	700,000.0	-37,900.0	-5.1 %	700,000.0	>999 %	0.0	700,000.0	>999 %
Shared Taxes												
Aviation Fuel Tax	0.0	136.6	136.6	136.6	136.6	136.6	>999 %	0.0	0.0	0.0	0.0	0.0
Electric & Telephone Tax	0.0	4,600.0	4,600.0	4,600.0	4,600.0	4,600.0	>999 %	0.0	0.0	0.0	0.0	0.0
Liquor License Fee	0.0	900.0	900.0	900.0	900.0	900.0	>999 %	0.0	0.0	0.0	0.0	0.0
Fisheries Tax	0.0	0.0	21,700.0	21,700.0	21,700.0	21,700.0	>999 %	21,700.0	>999 %	0.0	0.0	0.0
Fish Landing Tax	0.0	0.0	6,700.0	6,700.0	6,700.0	6,700.0	>999 %	6,700.0	>999 %	0.0	0.0	0.0
Salmon Enhancement Tax	0.0	9,200.0	9,200.0	9,200.0	9,200.0	9,200.0	>999 %	0.0	0.0	0.0	0.0	0.0
Seafood Development Tax	0.0	2,850.0	2,850.0	2,850.0	2,850.0	2,850.0	>999 %	0.0	0.0	0.0	0.0	0.0
Dive Fishery Mgt Assessment	0.0	500.0	500.0	500.0	500.0	500.0	>999 %	0.0	0.0	0.0	0.0	0.0
Cost Recovery Fisheries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commercial Vessel Passenger Ta	0.0	21,500.0	21,500.0	21,500.0	21,500.0	21,500.0	>999 %	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	39,686.6	68,086.6	68,086.6	68,086.6	68,086.6	>999 %	28,400.0	71.6 %	0.0	0.0	0.0
Agency Total	737,900.0	39,686.6	768,086.6	68,086.6	768,086.6	30,186.6	4.1 %	728,400.0	>999 %	0.0	700,000.0	>999 %
Funding Summary												
Designated General (DGF)	0.0	5,500.0	33,900.0	33,900.0	33,900.0	33,900.0	>999 %	28,400.0	516.4 %	0.0	0.0	0.0
Other State Funds (Other)	737,900.0	34,186.6	734,186.6	34,186.6	734,186.6	-3,713.4	-0.5 %	700,000.0	>999 %	0.0	700,000.0	>999 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.