

2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency: Special Appropriations

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
Shared Taxes									
Electric & Telephone Tax	0.0	4,600.0	4,600.0	4,600.0	4,600.0	4,600.0 >999 %	0.0	0.0	0.0
Liquor License Fee	0.0	900.0	900.0	900.0	900.0	900.0 >999 %	0.0	0.0	0.0
Fisheries Tax	0.0	0.0	21,700.0	21,700.0	21,700.0	21,700.0 >999 %	21,700.0 >999 %	0.0	0.0
Fish Landing Tax	0.0	0.0	6,700.0	6,700.0	6,700.0	6,700.0 >999 %	6,700.0 >999 %	0.0	0.0
Appropriation Total	0.0	5,500.0	33,900.0	33,900.0	33,900.0	33,900.0 >999 %	28,400.0 516.4 %	0.0	0.0
Agency Total	0.0	5,500.0	33,900.0	33,900.0	33,900.0	33,900.0 >999 %	28,400.0 516.4 %	0.0	0.0
Funding Summary									
Designated General (DGF)	0.0	5,500.0	33,900.0	33,900.0	33,900.0	33,900.0 >999 %	28,400.0 516.4 %	0.0	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.