

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20ConfCom**

Numbers and Language Differences Agencies: Special Exclude Transaction Types: SalAdj

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Bonds for Tax Credit Purchases													
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L	FY20 Tax Credit Certificate Bond Proceeds	20ConfCom	Lang	700,000.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
	1253 STA Bonds (Other)			700,000.0									
	* Allocation Difference *			700,000.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
	** Appropriation Difference **			700,000.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
Shared Taxes													
Fisheries Tax													
L	FY2020 Estimated Shared receipts (AS 43.75)	20ConfCom	Lang	21,700.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
	based on FY19 collections												
	1261 Shared Tax (DGF)			21,700.0									
	* Allocation Difference *			21,700.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
Fish Landing Tax													
L	FY2020 Estimated Shared receipts (AS 43.76)	20ConfCom	Lang	6,700.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
	based on FY19 collections												
	1261 Shared Tax (DGF)			6,700.0									
	* Allocation Difference *			6,700.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
	** Appropriation Difference **			28,400.0	0.0	0.0	0.0	0.0	0.0	28,400.0	0	0	0
	*** Agency Difference ***			728,400.0	0.0	0.0	0.0	0.0	0.0	728,400.0	0	0	0
	**** All Agencies Difference ****			728,400.0	0.0	0.0	0.0	0.0	0.0	728,400.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.