

## 2019 Legislature - Operating Budget Agency Totals - Conf Comm Structure

<b>Numbers and Language</b>
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### Agency: State Retirement Payments

	<u>[1]</u> 19MgtPIn	<u>[2]</u> 20GovAmdTOT	<u>[3]</u> House	<u>[4]</u> Senate	<u>[5]</u> 20ConfCom	<u>[5] - [1]</u> 19MgtPIn to 20ConfCom		<u>[5] - [2]</u> 20GovAmdT to 20ConfCom	<u>[5] - [3]</u> House to 20ConfCom	<u>[5] - [4]</u> Senate to 20ConfCom
<b>Total</b>	271,101.1	307,936.1	307,936.1	307,936.1	307,936.1	36,835.0	13.6 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
3 Services	5,780.7	5,870.7	5,870.7	5,870.7	5,870.7	90.0	1.6 %	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	1,786.4	1,881.4	1,881.4	1,881.4	1,881.4	95.0	5.3 %	0.0	0.0	0.0
8 Miscellaneous	263,534.0	300,184.0	300,184.0	300,184.0	300,184.0	36,650.0	13.9 %	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	271,101.1	307,936.1	307,936.1	307,936.1	307,936.1	36,835.0	13.6 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	271,101.1	307,936.1	307,936.1	307,936.1	307,936.1	36,835.0	13.6 %	0.0	0.0	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.