

## 2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

**Numbers and Language  
Fund Groups: Unrestricted General**

**Agency: University of Alaska**

Allocation	[1]	[2]	[3]	[4]	[5]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]
	19MgtP1n	20GovAmdTOT	House	Senate	20ConfCom	19MgtP1n	to 20ConfCom	20GovAmdT	to 20ConfCom	House	to 20ConfCom	Senate
University of Alaska												
Systemwide Reduction/Additions	0.0	-154,339.1	-10,042.1	-5,825.0	-5,825.0	-5,825.0	<-999 %	148,514.1	-96.2 %	4,217.1	-42.0 %	0.0
Statewide Services	10,361.6	10,361.6	10,361.6	10,361.6	10,361.6	0.0		0.0		0.0		0.0
Office of Information Technolo	7,420.3	7,420.3	7,420.3	7,420.3	7,420.3	0.0		0.0		0.0		0.0
Anchorage Campus	103,084.6	98,758.3	103,084.6	103,084.6	103,084.6	0.0		4,326.3	4.4 %	0.0		0.0
Small Business Development Ctr	959.6	959.6	959.6	959.6	959.6	0.0		0.0		0.0		0.0
Fairbanks Campus	126,202.3	126,202.3	126,202.3	127,027.3	127,027.3	825.0	0.7 %	825.0	0.7 %	825.0	0.7 %	0.0
Fairbanks Organized Research	21,831.7	21,831.7	21,831.7	21,831.7	21,831.7	0.0		0.0		0.0		0.0
<b>Appropriation Total</b>	<b>269,860.1</b>	<b>111,194.7</b>	<b>259,818.0</b>	<b>264,860.1</b>	<b>264,860.1</b>	<b>-5,000.0</b>	<b>-1.9 %</b>	<b>153,665.4</b>	<b>138.2 %</b>	<b>5,042.1</b>	<b>1.9 %</b>	<b>0.0</b>
Univ of Alaska Comm Campuses												
Kenai Peninsula College	6,289.1	6,289.1	6,289.1	6,289.1	6,289.1	0.0		0.0		0.0		0.0
Kodiak College	2,303.3	2,303.3	2,303.3	2,303.3	2,303.3	0.0		0.0		0.0		0.0
Matanuska-Susitna College	4,568.7	4,568.7	4,568.7	4,568.7	4,568.7	0.0		0.0		0.0		0.0
Prince William Sound College	2,666.7	2,666.7	2,666.7	2,666.7	2,666.7	0.0		0.0		0.0		0.0
Bristol Bay Campus	1,100.3	1,100.3	1,100.3	1,100.3	1,100.3	0.0		0.0		0.0		0.0
Chukchi Campus	607.8	607.8	607.8	607.8	607.8	0.0		0.0		0.0		0.0
Interior Alaska Campus	1,294.5	1,294.5	1,294.5	1,294.5	1,294.5	0.0		0.0		0.0		0.0
Kuskokwim Campus	2,324.6	2,324.6	2,324.6	2,324.6	2,324.6	0.0		0.0		0.0		0.0
Northwest Campus	1,161.7	1,161.7	1,161.7	1,161.7	1,161.7	0.0		0.0		0.0		0.0
College of Rural & Comm Dev	4,786.3	4,786.3	4,786.3	4,786.3	4,786.3	0.0		0.0		0.0		0.0
UAF Community and Tech College	4,635.8	4,635.8	4,635.8	4,635.8	4,635.8	0.0		0.0		0.0		0.0
Juneau Campus	20,796.9	20,189.3	20,796.9	20,796.9	20,796.9	0.0		607.6	3.0 %	0.0		0.0
Ketchikan Campus	2,110.9	2,110.9	2,110.9	2,110.9	2,110.9	0.0		0.0		0.0		0.0
Sitka Campus	2,526.8	2,526.8	2,526.8	2,526.8	2,526.8	0.0		0.0		0.0		0.0
Budget Reductions/Additions	0.0	20,410.6	0.0	0.0	0.0	0.0		-20,410.6	-100.0 %	0.0		0.0
UAA Community & Technical Coll	0.0	4,326.3	0.0	0.0	0.0	0.0		-4,326.3	-100.0 %	0.0		0.0
UAS School of Career Education	0.0	607.6	0.0	0.0	0.0	0.0		-607.6	-100.0 %	0.0		0.0
<b>Appropriation Total</b>	<b>57,173.4</b>	<b>81,910.3</b>	<b>57,173.4</b>	<b>57,173.4</b>	<b>57,173.4</b>	<b>0.0</b>		<b>-24,736.9</b>	<b>-30.2 %</b>	<b>0.0</b>		<b>0.0</b>
<b>Agency Total</b>	<b>327,033.5</b>	<b>193,105.0</b>	<b>316,991.4</b>	<b>322,033.5</b>	<b>322,033.5</b>	<b>-5,000.0</b>	<b>-1.5 %</b>	<b>128,928.5</b>	<b>66.8 %</b>	<b>5,042.1</b>	<b>1.6 %</b>	<b>0.0</b>

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**Agency: University of Alaska**

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[5] 20ConfCom	[5] - [1] 19MgtP1n to 20ConfCom	[5] - [2] 20GovAmdT to 20ConfCom	[5] - [3] House to 20ConfCom	[5] - [4] Senate to 20ConfCom
Funding Summary									
Unrestricted General (UGF)	327,033.5	193,105.0	316,991.4	322,033.5	322,033.5	-5,000.0    -1.5 %	128,928.5    66.8 %	5,042.1    1.6 %	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.