

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20ConfCom**

Numbers and Language Differences Agencies: FundTrans Exclude Transaction Types: SalAdj

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)													
Alaska Capital Income Fund 1197													
L	Balance of Large Passenger Vessel Gaming and Gambling Tax Account	20GovAmdTOT	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
	1211 Gamble Tax (UGF)			10,800.0									
* Allocation Difference *				-10,800.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0	0	0
Civil Legal Services Fund													
L	FY2020 Deposit from Court System Filing Fees	20ConfCom	IncM	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
	1004 Gen Fund (UGF)			309.1									
* Allocation Difference *				309.1	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
Renewable Energy Grant Fund 1210													
L	CC: replace cascading appropriation with a set amount	20ConfCom	Lang	454.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
	1169 PCE Endow (DGF)			454.0									
* Allocation Difference *				454.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
** Appropriation Difference **				-10,036.9	0.0	0.0	0.0	0.0	454.0	-10,490.9	0	0	0
OpSys Other Transfers (non-add)													
Education Endowment Fund (1256)													
L	4/10/19 revision of FY20 Deposit of Donations to \$244.1	20ConfCom	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
	1108 Stat Desig (Other)			94.1									
* Allocation Difference *				94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
** Appropriation Difference **				94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
To General Fund (Revenue)													
POMV Payout from ERA (shows as revenue)													
L	FY20 5.25% payout \$2,933,084.1 lto the GF	20ConfCom	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Misc General Fund Transfers													
L	Transfer Balance of Community Assistance Fund to General Fund	20GovAmdTOT	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
	1004 Gen Fund (UGF)			-60,000.0									
* Allocation Difference *				60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
** Appropriation Difference **				60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
*** Agency Difference ***				50,057.2	0.0	0.0	0.0	0.0	454.0	49,603.2	0	0	0
**** All Agencies Difference ****				50,057.2	0.0	0.0	0.0	0.0	454.0	49,603.2	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.