

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	1,012.0	0.0	1,012.0	980.6	980.6	0.0	0.0	980.6	0.0	-31.4 -3.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	824.5	0.0	824.5	824.5	824.5	0.0	0.0	824.5	0.0	0.0
2 Travel	57.5	0.0	57.5	26.1	26.1	0.0	0.0	26.1	0.0	-31.4 -54.6 %
3 Services	102.8	0.0	102.8	102.8	102.8	0.0	0.0	102.8	0.0	0.0
4 Commodities	27.2	0.0	27.2	27.2	27.2	0.0	0.0	27.2	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	35.3	0.0	35.3	35.3	35.3	0.0	0.0	35.3	0.0	0.0
1007 I/A Rcpts (Other)	976.7	0.0	976.7	945.3	945.3	0.0	0.0	945.3	0.0	-31.4 -3.2 %
<u>Positions</u>										
Perm Full Time	4	0	4	4	4	0	0	4	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	0	1	1	1	0	0	1	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	35.3	0.0	35.3	35.3	35.3	0.0	0.0	35.3	0.0	0.0
Other State Funds (Other)	976.7	0.0	976.7	945.3	945.3	0.0	0.0	945.3	0.0	-31.4 -3.2 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Administrative Services**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	4,980.5	0.0	4,980.5	5,083.8	5,083.8	0.0	0.0	5,083.8	0.0	103.3 2.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	3,672.1	0.0	3,672.1	3,572.7	3,572.7	0.0	0.0	3,572.7	0.0	-99.4 -2.7 %
2 Travel	18.0	0.0	18.0	13.5	13.5	0.0	0.0	13.5	0.0	-4.5 -25.0 %
3 Services	1,244.3	0.0	1,244.3	1,451.5	1,451.5	0.0	0.0	1,451.5	0.0	207.2 16.7 %
4 Commodities	41.1	0.0	41.1	41.1	41.1	0.0	0.0	41.1	0.0	0.0
5 Capital Outlay	5.0	0.0	5.0	5.0	5.0	0.0	0.0	5.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	647.6	0.0	647.6	664.6	664.6	0.0	0.0	664.6	0.0	17.0 2.6 %
1007 I/A Rcpts (Other)	4,309.7	0.0	4,309.7	4,396.0	4,396.0	0.0	0.0	4,396.0	0.0	86.3 2.0 %
1061 CIP Rcpts (Other)	23.2	0.0	23.2	23.2	23.2	0.0	0.0	23.2	0.0	0.0
<u>Positions</u>										
Perm Full Time	31	0	31	30	30	0	0	30	0	-1 -3.2 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	647.6	0.0	647.6	664.6	664.6	0.0	0.0	664.6	0.0	17.0 2.6 %
Other State Funds (Other)	4,332.9	0.0	4,332.9	4,419.2	4,419.2	0.0	0.0	4,419.2	0.0	86.3 2.0 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Banking and Securities  
Allocation: Banking and Securities**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	3,993.3	0.0	3,993.3	4,025.7	4,025.7	0.0	0.0	4,025.7	0.0	32.4 0.8 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,824.0	0.0	2,824.0	2,909.4	2,909.4	0.0	0.0	2,909.4	0.0	85.4 3.0 %
2 Travel	122.5	0.0	122.5	69.5	69.5	0.0	0.0	69.5	0.0	-53.0 -43.3 %
3 Services	1,000.4	0.0	1,000.4	1,000.4	1,000.4	0.0	0.0	1,000.4	0.0	0.0
4 Commodities	46.4	0.0	46.4	46.4	46.4	0.0	0.0	46.4	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	3,993.3	0.0	3,993.3	4,025.7	4,025.7	0.0	0.0	4,025.7	0.0	32.4 0.8 %
<u>Positions</u>										
Perm Full Time	25	0	25	25	25	0	0	25	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	0	1	1	1	0	0	1	0	0
<u>Funding Summary</u>										
Designated General (DGF)	3,993.3	0.0	3,993.3	4,025.7	4,025.7	0.0	0.0	4,025.7	0.0	32.4 0.8 %

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs  
Allocation: Community and Regional Affairs**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	9,846.6	0.0	9,846.6	9,146.3	8,387.2	0.0	0.0	8,387.2	-759.1 -8.3 %	-1,459.4 -14.8 %
<u>Objects of Expenditure</u>										
1 Personal Services	6,404.3	0.0	6,404.3	6,195.6	6,195.6	0.0	0.0	6,195.6	0.0	-208.7 -3.3 %
2 Travel	245.2	0.0	245.2	70.4	70.4	0.0	0.0	70.4	0.0	-174.8 -71.3 %
3 Services	1,726.9	0.0	1,726.9	1,451.3	1,451.3	0.0	0.0	1,451.3	0.0	-275.6 -16.0 %
4 Commodities	69.0	0.0	69.0	19.0	19.0	0.0	0.0	19.0	0.0	-50.0 -72.5 %
5 Capital Outlay	14.0	0.0	14.0	14.0	14.0	0.0	0.0	14.0	0.0	0.0
7 Grants, Benefits	1,387.2	0.0	1,387.2	1,396.0	636.9	0.0	0.0	636.9	-759.1 -54.4 %	-750.3 -54.1 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,022.4	0.0	2,022.4	1,993.4	1,993.4	0.0	0.0	1,993.4	0.0	-29.0 -1.4 %
1003 GF/Match (UGF)	809.1	0.0	809.1	822.8	822.8	0.0	0.0	822.8	0.0	13.7 1.7 %
1004 Gen Fund (UGF)	5,593.6	0.0	5,593.6	4,763.1	4,313.1	0.0	0.0	4,313.1	-450.0 -9.4 %	-1,280.5 -22.9 %
1005 GF/Prgm (DGF)	10.0	0.0	10.0	10.0	10.0	0.0	0.0	10.0	0.0	0.0
1007 I/A Rcpts (Other)	100.1	0.0	100.1	100.1	100.1	0.0	0.0	100.1	0.0	0.0
1061 CIP Rcpts (Other)	734.2	0.0	734.2	742.5	742.5	0.0	0.0	742.5	0.0	8.3 1.1 %
1108 Stat Desig (Other)	0.0	0.0	0.0	128.4	128.4	0.0	0.0	128.4	0.0	128.4 >999 %
1202 Anat Fnd (DGF)	80.0	0.0	80.0	80.0	80.0	0.0	0.0	80.0	0.0	0.0
1216 Boat Rcpts (DGF)	196.9	0.0	196.9	196.9	196.9	0.0	0.0	196.9	0.0	0.0
1221 Legal Serv (DGF)	300.3	0.0	300.3	309.1	0.0	0.0	0.0	0.0	-309.1 -100.0 %	-300.3 -100.0 %
<u>Positions</u>										
Perm Full Time	54	0	54	54	54	0	0	54	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs  
Allocation: Community and Regional Affairs**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget		
<u>Funding Summary</u>												
Unrestricted General (UGF)	6,402.7	0.0	6,402.7	5,585.9	5,135.9	0.0	0.0	5,135.9	-450.0	-8.1 %	-1,266.8	-19.8 %
Designated General (DGF)	587.2	0.0	587.2	596.0	286.9	0.0	0.0	286.9	-309.1	-51.9 %	-300.3	-51.1 %
Other State Funds (Other)	834.3	0.0	834.3	971.0	971.0	0.0	0.0	971.0	0.0		136.7	16.4 %
Federal Receipts (Fed)	2,022.4	0.0	2,022.4	1,993.4	1,993.4	0.0	0.0	1,993.4	0.0		-29.0	-1.4 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs  
Allocation: Serve Alaska**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	2,132.7	0.0	2,132.7	2,123.0	2,123.0	0.0	0.0	2,123.0	0.0	-9.7 -0.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	318.1	0.0	318.1	325.5	325.5	0.0	0.0	325.5	0.0	7.4 2.3 %
2 Travel	27.5	0.0	27.5	10.4	10.4	0.0	0.0	10.4	0.0	-17.1 -62.2 %
3 Services	235.4	0.0	235.4	235.4	235.4	0.0	0.0	235.4	0.0	0.0
4 Commodities	46.4	0.0	46.4	46.4	46.4	0.0	0.0	46.4	0.0	0.0
5 Capital Outlay	8.0	0.0	8.0	8.0	8.0	0.0	0.0	8.0	0.0	0.0
7 Grants, Benefits	1,497.3	0.0	1,497.3	1,497.3	1,497.3	0.0	0.0	1,497.3	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,894.8	0.0	1,894.8	1,887.6	1,887.6	0.0	0.0	1,887.6	0.0	-7.2 -0.4 %
1003 GF/Match (UGF)	195.3	0.0	195.3	192.7	192.7	0.0	0.0	192.7	0.0	-2.6 -1.3 %
1004 Gen Fund (UGF)	22.6	0.0	22.6	22.7	22.7	0.0	0.0	22.7	0.0	0.1 0.4 %
1108 Stat Desig (Other)	20.0	0.0	20.0	20.0	20.0	0.0	0.0	20.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	2	0	2	2	2	0	0	2	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	217.9	0.0	217.9	215.4	215.4	0.0	0.0	215.4	0.0	-2.5 -1.1 %
Other State Funds (Other)	20.0	0.0	20.0	20.0	20.0	0.0	0.0	20.0	0.0	0.0
Federal Receipts (Fed)	1,894.8	0.0	1,894.8	1,887.6	1,887.6	0.0	0.0	1,887.6	0.0	-7.2 -0.4 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Payment in Lieu of Taxes (PILT)**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	10,428.2	0.0	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	10,428.2	0.0	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	10,428.2	0.0	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Federal Receipts (Fed)	10,428.2	0.0	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: National Forest Receipts**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	600.0	0.0	600.0	600.0	600.0	0.0	0.0	600.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	600.0	0.0	600.0	600.0	600.0	0.0	0.0	600.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	600.0	0.0	600.0	600.0	600.0	0.0	0.0	600.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Federal Receipts (Fed)	600.0	0.0	600.0	600.0	600.0	0.0	0.0	600.0	0.0	0.0



**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	3,100.0	0.0	3,100.0	3,100.0	3,100.0	0.0	0.0	3,100.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	3,100.0	0.0	3,100.0	3,100.0	3,100.0	0.0	0.0	3,100.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	3,100.0	0.0	3,100.0	3,100.0	3,100.0	0.0	0.0	3,100.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	3,100.0	0.0	3,100.0	3,100.0	3,100.0	0.0	0.0	3,100.0	0.0	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing  
Allocation: Corporations, Business and Professional Licensing**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	<b>14,561.4</b>	<b>0.0</b>	<b>14,561.4</b>	<b>14,572.2</b>	<b>14,572.2</b>	<b>5.3</b>	<b>0.0</b>	<b>14,577.5</b>	<b>0.0</b>	<b>16.1 0.1 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	9,192.0	0.0	9,192.0	9,443.9	9,443.9	0.0	0.0	9,443.9	0.0	251.9 2.7 %
2 Travel	410.8	0.0	410.8	269.5	269.5	0.0	0.0	269.5	0.0	-141.3 -34.4 %
3 Services	4,784.8	0.0	4,784.8	4,727.5	4,727.5	5.3	0.0	4,732.8	0.0	-52.0 -1.1 %
4 Commodities	166.4	0.0	166.4	123.9	123.9	0.0	0.0	123.9	0.0	-42.5 -25.5 %
5 Capital Outlay	7.4	0.0	7.4	7.4	7.4	0.0	0.0	7.4	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	1,533.3	0.0	1,533.3	1,550.9	1,550.9	0.0	0.0	1,550.9	0.0	17.6 1.1 %
1007 I/A Rcpts (Other)	336.6	0.0	336.6	337.7	337.7	0.0	0.0	337.7	0.0	1.1 0.3 %
1040 Real Est (DGF)	291.3	0.0	291.3	295.3	295.3	0.0	0.0	295.3	0.0	4.0 1.4 %
1108 Stat Desig (Other)	50.0	0.0	50.0	32.6	32.6	0.0	0.0	32.6	0.0	-17.4 -34.8 %
1156 Rcpt Svcs (DGF)	12,350.2	0.0	12,350.2	12,355.7	12,355.7	5.3	0.0	12,361.0	0.0	10.8 0.1 %
<u>Positions</u>										
Perm Full Time	97	0	97	97	97	0	0	97	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	14,174.8	0.0	14,174.8	14,201.9	14,201.9	5.3	0.0	14,207.2	0.0	32.4 0.2 %
Other State Funds (Other)	386.6	0.0	386.6	370.3	370.3	0.0	0.0	370.3	0.0	-16.3 -4.2 %

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Economic Development  
Allocation: Economic Development**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpinCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	1,606.6	0.0	1,606.6	546.6	546.6	0.0	0.0	546.6	0.0	-1,060.0 -66.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	772.1	0.0	772.1	400.0	400.0	0.0	0.0	400.0	0.0	-372.1 -48.2 %
2 Travel	91.2	0.0	91.2	0.0	0.0	0.0	0.0	0.0	0.0	-91.2 -100.0 %
3 Services	720.1	0.0	720.1	146.6	146.6	0.0	0.0	146.6	0.0	-573.5 -79.6 %
4 Commodities	20.3	0.0	20.3	0.0	0.0	0.0	0.0	0.0	0.0	-20.3 -100.0 %
5 Capital Outlay	2.9	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	-2.9 -100.0 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	173.3	0.0	173.3	0.0	0.0	0.0	0.0	0.0	0.0	-173.3 -100.0 %
1004 Gen Fund (UGF)	786.1	0.0	786.1	546.6	546.6	0.0	0.0	546.6	0.0	-239.5 -30.5 %
1007 I/A Rcpts (Other)	72.6	0.0	72.6	0.0	0.0	0.0	0.0	0.0	0.0	-72.6 -100.0 %
1061 CIP Rcpts (Other)	109.6	0.0	109.6	0.0	0.0	0.0	0.0	0.0	0.0	-109.6 -100.0 %
1108 Stat Desig (Other)	128.4	0.0	128.4	0.0	0.0	0.0	0.0	0.0	0.0	-128.4 -100.0 %
1200 VehRntlTax (DGF)	336.6	0.0	336.6	0.0	0.0	0.0	0.0	0.0	0.0	-336.6 -100.0 %
<u>Positions</u>										
Perm Full Time	5	0	5	2	2	0	0	2	0	-3 -60.0 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	786.1	0.0	786.1	546.6	546.6	0.0	0.0	546.6	0.0	-239.5 -30.5 %
Designated General (DGF)	336.6	0.0	336.6	0.0	0.0	0.0	0.0	0.0	0.0	-336.6 -100.0 %
Other State Funds (Other)	310.6	0.0	310.6	0.0	0.0	0.0	0.0	0.0	0.0	-310.6 -100.0 %
Federal Receipts (Fed)	173.3	0.0	173.3	0.0	0.0	0.0	0.0	0.0	0.0	-173.3 -100.0 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments  
Allocation: Investments**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	5,327.1	0.0	5,327.1	5,408.5	5,408.5	0.0	0.0	5,408.5	0.0	81.4 1.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	3,739.4	0.0	3,739.4	4,144.9	4,144.9	0.0	0.0	4,144.9	0.0	405.5 10.8 %
2 Travel	83.0	0.0	83.0	70.3	70.3	0.0	0.0	70.3	0.0	-12.7 -15.3 %
3 Services	1,439.4	0.0	1,439.4	1,128.0	1,128.0	0.0	0.0	1,128.0	0.0	-311.4 -21.6 %
4 Commodities	51.1	0.0	51.1	51.1	51.1	0.0	0.0	51.1	0.0	0.0
5 Capital Outlay	14.2	0.0	14.2	14.2	14.2	0.0	0.0	14.2	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1036 Cm Fish Ln (DGF)	4,349.9	0.0	4,349.9	4,423.1	4,423.1	0.0	0.0	4,423.1	0.0	73.2 1.7 %
1070 FishEn RLF (DGF)	616.6	0.0	616.6	626.1	626.1	0.0	0.0	626.1	0.0	9.5 1.5 %
1074 Bulk Fuel (DGF)	55.9	0.0	55.9	56.8	56.8	0.0	0.0	56.8	0.0	0.9 1.6 %
1164 Rural Dev (DGF)	58.6	0.0	58.6	59.7	59.7	0.0	0.0	59.7	0.0	1.1 1.9 %
1170 SBED RLF (DGF)	56.2	0.0	56.2	56.5	56.5	0.0	0.0	56.5	0.0	0.3 0.5 %
1209 Capstone (DGF)	135.2	0.0	135.2	137.5	137.5	0.0	0.0	137.5	0.0	2.3 1.7 %
1223 CharterRLF (DGF)	19.4	0.0	19.4	19.4	19.4	0.0	0.0	19.4	0.0	0.0
1224 MariculRLF (DGF)	25.8	0.0	25.8	19.7	19.7	0.0	0.0	19.7	0.0	-6.1 -23.6 %
1227 Micro RLF (DGF)	9.5	0.0	9.5	9.7	9.7	0.0	0.0	9.7	0.0	0.2 2.1 %
<u>Positions</u>										
Perm Full Time	38	0	38	38	38	0	0	38	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	0	1	1	1	0	0	1	0	0
<u>Funding Summary</u>										
Designated General (DGF)	5,327.1	0.0	5,327.1	5,408.5	5,408.5	0.0	0.0	5,408.5	0.0	81.4 1.5 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations  
Allocation: Alaska Comprehensive Insurance Program**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	32,346.3	0.0	32,346.3	0.0	0.0	0.0	0.0	0.0	0.0	-32,346.3 -100.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	32,346.3	0.0	32,346.3	0.0	0.0	0.0	0.0	0.0	0.0	-32,346.3 -100.0 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1248 ACHI Fund (DGF)	32,346.3	0.0	32,346.3	0.0	0.0	0.0	0.0	0.0	0.0	-32,346.3 -100.0 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	32,346.3	0.0	32,346.3	0.0	0.0	0.0	0.0	0.0	0.0	-32,346.3 -100.0 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations  
Allocation: Insurance Operations**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	8,056.9	0.0	8,256.6	7,864.7	7,864.7	0.0	0.0	7,864.7	0.0	-391.9 -4.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	5,286.8	0.0	5,286.8	5,280.7	5,280.7	0.0	0.0	5,280.7	0.0	-6.1 -0.1 %
2 Travel	229.0	0.0	229.0	119.3	119.3	0.0	0.0	119.3	0.0	-109.7 -47.9 %
3 Services	2,446.6	0.0	2,446.6	2,370.2	2,370.2	0.0	0.0	2,370.2	0.0	-76.4 -3.1 %
4 Commodities	59.2	0.0	59.2	59.2	59.2	0.0	0.0	59.2	0.0	0.0
5 Capital Outlay	35.3	0.0	35.3	35.3	35.3	0.0	0.0	35.3	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	199.7	0.0	0.0	0.0	0.0	0.0	0.0	-199.7 -100.0 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	518.1	0.0	717.8	277.7	277.7	0.0	0.0	277.7	0.0	-440.1 -61.3 %
1061 CIP Rcpts (Other)	259.2	0.0	259.2	259.3	259.3	0.0	0.0	259.3	0.0	0.1
1108 Stat Desig (Other)	40.0	0.0	40.0	19.9	19.9	0.0	0.0	19.9	0.0	-20.1 -50.3 %
1156 Rcpt Svcs (DGF)	7,239.6	0.0	7,239.6	7,307.8	7,307.8	0.0	0.0	7,307.8	0.0	68.2 0.9 %
<u>Positions</u>										
Perm Full Time	47	0	47	47	47	0	0	47	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	7,239.6	0.0	7,239.6	7,307.8	7,307.8	0.0	0.0	7,307.8	0.0	68.2 0.9 %
Other State Funds (Other)	299.2	0.0	299.2	279.2	279.2	0.0	0.0	279.2	0.0	-20.0 -6.7 %
Federal Receipts (Fed)	518.1	0.0	717.8	277.7	277.7	0.0	0.0	277.7	0.0	-440.1 -61.3 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alcohol and Marijuana Control Office  
Allocation: Alcohol and Marijuana Control Office**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	3,840.5	0.0	3,840.5	3,868.7	3,868.7	0.0	0.0	3,868.7	0.0	28.2 0.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,220.6	0.0	2,220.6	2,297.5	2,297.5	0.0	0.0	2,297.5	0.0	76.9 3.5 %
2 Travel	183.7	0.0	183.7	135.0	135.0	0.0	0.0	135.0	0.0	-48.7 -26.5 %
3 Services	1,320.5	0.0	1,320.5	1,320.5	1,320.5	0.0	0.0	1,320.5	0.0	0.0
4 Commodities	115.7	0.0	115.7	115.7	115.7	0.0	0.0	115.7	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	538.3	0.0	538.3	28.2	28.2	0.0	0.0	28.2	0.0	-510.1 -94.8 %
1005 GF/Prgm (DGF)	3,278.5	0.0	3,278.5	3,816.8	3,816.8	0.0	0.0	3,816.8	0.0	538.3 16.4 %
1007 I/A Rcpts (Other)	23.7	0.0	23.7	23.7	23.7	0.0	0.0	23.7	0.0	0.0
<u>Positions</u>										
Perm Full Time	22	0	22	22	22	0	0	22	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	538.3	0.0	538.3	28.2	28.2	0.0	0.0	28.2	0.0	-510.1 -94.8 %
Designated General (DGF)	3,278.5	0.0	3,278.5	3,816.8	3,816.8	0.0	0.0	3,816.8	0.0	538.3 16.4 %
Other State Funds (Other)	23.7	0.0	23.7	23.7	23.7	0.0	0.0	23.7	0.0	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation  
Allocation: Alaska Gasline Development Corporation**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	10,386.0	0.0	10,386.0	9,685.6	9,685.6	0.0	0.0	9,685.6	0.0	-700.4 -6.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	6,235.8	0.0	6,235.8	5,785.8	5,785.8	0.0	0.0	5,785.8	0.0	-450.0 -7.2 %
2 Travel	235.2	0.0	235.2	127.8	127.8	0.0	0.0	127.8	0.0	-107.4 -45.7 %
3 Services	3,665.0	0.0	3,665.0	3,522.0	3,522.0	0.0	0.0	3,522.0	0.0	-143.0 -3.9 %
4 Commodities	250.0	0.0	250.0	250.0	250.0	0.0	0.0	250.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1235 AGDC-LNG (Other)	10,386.0	0.0	10,386.0	9,685.6	9,685.6	0.0	0.0	9,685.6	0.0	-700.4 -6.7 %
<u>Positions</u>										
Perm Full Time	25	0	25	25	25	0	0	25	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	0	1	1	1	0	0	1	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	10,386.0	0.0	10,386.0	9,685.6	9,685.6	0.0	0.0	9,685.6	0.0	-700.4 -6.7 %



**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Owned Facilities**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	980.7	0.0	980.7	980.7	980.7	0.0	0.0	980.7	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	30.0	0.0	30.0	30.0	30.0	0.0	0.0	30.0	0.0	0.0
3 Services	937.7	0.0	937.7	937.7	937.7	0.0	0.0	937.7	0.0	0.0
4 Commodities	8.0	0.0	8.0	8.0	8.0	0.0	0.0	8.0	0.0	0.0
5 Capital Outlay	5.0	0.0	5.0	5.0	5.0	0.0	0.0	5.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1107 AEA Rcpts (Other)	980.7	0.0	980.7	980.7	980.7	0.0	0.0	980.7	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	980.7	0.0	980.7	980.7	980.7	0.0	0.0	980.7	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Rural Energy Assistance**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	6,695.5	0.0	6,695.5	6,668.3	6,668.3	0.0	0.0	6,668.3	0.0	-27.2 -0.4 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	132.0	0.0	132.0	104.8	104.8	0.0	0.0	104.8	0.0	-27.2 -20.6 %
3 Services	6,405.5	0.0	6,405.5	6,405.5	6,405.5	0.0	0.0	6,405.5	0.0	0.0
4 Commodities	48.0	0.0	48.0	48.0	48.0	0.0	0.0	48.0	0.0	0.0
5 Capital Outlay	10.0	0.0	10.0	10.0	10.0	0.0	0.0	10.0	0.0	0.0
7 Grants, Benefits	100.0	0.0	100.0	100.0	100.0	0.0	0.0	100.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,502.0	0.0	1,502.0	1,502.0	1,502.0	0.0	0.0	1,502.0	0.0	0.0
1004 Gen Fund (UGF)	874.5	0.0	874.5	847.3	847.3	0.0	0.0	847.3	0.0	-27.2 -3.1 %
1005 GF/Prgm (DGF)	100.0	0.0	100.0	100.0	100.0	0.0	0.0	100.0	0.0	0.0
1007 I/A Rcpts (Other)	123.9	0.0	123.9	123.9	123.9	0.0	0.0	123.9	0.0	0.0
1061 CIP Rcpts (Other)	2,567.8	0.0	2,567.8	2,567.8	2,567.8	0.0	0.0	2,567.8	0.0	0.0
1062 Power Proj (DGF)	995.5	0.0	995.5	995.5	995.5	0.0	0.0	995.5	0.0	0.0
1108 Stat Desig (Other)	150.0	0.0	150.0	150.0	150.0	0.0	0.0	150.0	0.0	0.0
1169 PCE Endow (DGF)	381.8	0.0	381.8	381.8	381.8	0.0	0.0	381.8	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	874.5	0.0	874.5	847.3	847.3	0.0	0.0	847.3	0.0	-27.2 -3.1 %
Designated General (DGF)	1,477.3	0.0	1,477.3	1,477.3	1,477.3	0.0	0.0	1,477.3	0.0	0.0
Other State Funds (Other)	2,841.7	0.0	2,841.7	2,841.7	2,841.7	0.0	0.0	2,841.7	0.0	0.0
Federal Receipts (Fed)	1,502.0	0.0	1,502.0	1,502.0	1,502.0	0.0	0.0	1,502.0	0.0	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Power Cost Equalization**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	32,355.0	0.0	32,355.0	32,355.0	32,355.0	0.0	0.0	32,355.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	355.0	0.0	355.0	355.0	355.0	0.0	0.0	355.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	32,000.0	0.0	32,000.0	32,000.0	32,000.0	0.0	0.0	32,000.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1169 PCE Endow (DGF)	32,355.0	0.0	32,355.0	32,355.0	32,355.0	0.0	0.0	32,355.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	32,355.0	0.0	32,355.0	32,355.0	32,355.0	0.0	0.0	32,355.0	0.0	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	2,000.0	0.0	2,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	2,000.0	0.0	2,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1210 Ren Energy (DGF)	2,000.0	0.0	2,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	2,000.0	0.0	2,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority  
Allocation: Alaska Industrial Development and Export Authority**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	15,290.5	0.0	15,290.5	15,252.0	15,252.0	0.0	0.0	15,252.0	0.0	-38.5 -0.3 %
<u>Objects of Expenditure</u>										
1 Personal Services	11,982.6	0.0	11,982.6	11,982.6	11,982.6	0.0	0.0	11,982.6	0.0	0.0
2 Travel	150.0	0.0	150.0	111.5	111.5	0.0	0.0	111.5	0.0	-38.5 -25.7 %
3 Services	3,053.5	0.0	3,053.5	3,053.5	3,053.5	0.0	0.0	3,053.5	0.0	0.0
4 Commodities	68.9	0.0	68.9	68.9	68.9	0.0	0.0	68.9	0.0	0.0
5 Capital Outlay	35.5	0.0	35.5	35.5	35.5	0.0	0.0	35.5	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	6,513.7	0.0	6,513.7	6,494.6	6,494.6	0.0	0.0	6,494.6	0.0	-19.1 -0.3 %
1061 CIP Rcpts (Other)	436.5	0.0	436.5	433.8	433.8	0.0	0.0	433.8	0.0	-2.7 -0.6 %
1102 AIDEA Rcpt (Other)	8,340.3	0.0	8,340.3	8,323.6	8,323.6	0.0	0.0	8,323.6	0.0	-16.7 -0.2 %
<u>Positions</u>										
Perm Full Time	82	0	82	82	82	0	0	82	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	15,290.5	0.0	15,290.5	15,252.0	15,252.0	0.0	0.0	15,252.0	0.0	-38.5 -0.3 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority  
Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	337.0	0.0	337.0	337.0	337.0	0.0	0.0	337.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	337.0	0.0	337.0	337.0	337.0	0.0	0.0	337.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1102 AIDEA Rcpt (Other)	337.0	0.0	337.0	337.0	337.0	0.0	0.0	337.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	337.0	0.0	337.0	337.0	337.0	0.0	0.0	337.0	0.0	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute  
Allocation: Alaska Seafood Marketing Institute**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	20,569.9	0.0	20,569.9	26,367.8	26,158.2	0.0	0.0	26,158.2	-209.6 -0.8 %	5,588.3 27.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,536.6	0.0	2,536.6	2,601.6	2,601.6	0.0	0.0	2,601.6	0.0	65.0 2.6 %
2 Travel	368.3	0.0	368.3	518.3	308.7	0.0	0.0	308.7	-209.6 -40.4 %	-59.6 -16.2 %
3 Services	17,476.5	0.0	17,476.5	22,859.4	22,859.4	0.0	0.0	22,859.4	0.0	5,382.9 30.8 %
4 Commodities	180.0	0.0	180.0	380.0	380.0	0.0	0.0	380.0	0.0	200.0 111.1 %
5 Capital Outlay	8.5	0.0	8.5	8.5	8.5	0.0	0.0	8.5	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,500.0	0.0	4,500.0	10,297.9	10,297.9	0.0	0.0	10,297.9	0.0	5,797.9 128.8 %
1108 Stat Desig (Other)	16,069.9	0.0	16,069.9	16,069.9	15,860.3	0.0	0.0	15,860.3	-209.6 -1.3 %	-209.6 -1.3 %
<u>Positions</u>										
Perm Full Time	20	0	20	20	20	0	0	20	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	16,069.9	0.0	16,069.9	16,069.9	15,860.3	0.0	0.0	15,860.3	-209.6 -1.3 %	-209.6 -1.3 %
Federal Receipts (Fed)	4,500.0	0.0	4,500.0	10,297.9	10,297.9	0.0	0.0	10,297.9	0.0	5,797.9 128.8 %

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Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Regulatory Commission of Alaska  
Allocation: Regulatory Commission of Alaska**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	9,183.2	0.0	9,183.2	9,289.5	9,289.5	0.0	0.0	9,289.5	0.0	106.3 1.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	6,593.1	0.0	6,593.1	6,721.0	6,721.0	0.0	0.0	6,721.0	0.0	127.9 1.9 %
2 Travel	34.6	0.0	34.6	13.0	13.0	0.0	0.0	13.0	0.0	-21.6 -62.4 %
3 Services	2,394.6	0.0	2,394.6	2,394.6	2,394.6	0.0	0.0	2,394.6	0.0	0.0
4 Commodities	156.9	0.0	156.9	156.9	156.9	0.0	0.0	156.9	0.0	0.0
5 Capital Outlay	4.0	0.0	4.0	4.0	4.0	0.0	0.0	4.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	140.0	0.0	140.0	139.9	139.9	0.0	0.0	139.9	0.0	-0.1 -0.1 %
1141 RCA Rcpts (DGF)	9,043.2	0.0	9,043.2	9,149.6	9,149.6	0.0	0.0	9,149.6	0.0	106.4 1.2 %
<u>Positions</u>										
Perm Full Time	53	0	53	53	53	0	0	53	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	3	0	3	3	3	0	0	3	0	0
<u>Funding Summary</u>										
Designated General (DGF)	9,043.2	0.0	9,043.2	9,149.6	9,149.6	0.0	0.0	9,149.6	0.0	106.4 1.2 %
Other State Funds (Other)	140.0	0.0	140.0	139.9	139.9	0.0	0.0	139.9	0.0	-0.1 -0.1 %



**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: DCCED State Facilities Rent  
Allocation: DCCED State Facilities Rent**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	1,359.4	0.0	1,359.4	1,359.4	1,359.4	0.0	0.0	1,359.4	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,359.4	0.0	1,359.4	1,359.4	1,359.4	0.0	0.0	1,359.4	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	599.2	0.0	599.2	599.2	599.2	0.0	0.0	599.2	0.0	0.0
1007 I/A Rcpts (Other)	760.2	0.0	760.2	760.2	760.2	0.0	0.0	760.2	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	599.2	0.0	599.2	599.2	599.2	0.0	0.0	599.2	0.0	0.0
Other State Funds (Other)	760.2	0.0	760.2	760.2	760.2	0.0	0.0	760.2	0.0	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19SuppOpTOT (FY19 Op Supplemental Total)** - The FY19 supplemental appropriations included in all appropriations bills and passed by the legislature. [2020 HCSSupOpinCap+2020 19CCSuppinOp+2020 FNL FTSup]

**19FnlBud (FY19 Final Budget)** - Sums the 19MgtPlan and 19SupRPL columns to reflect the total FY19 operating budget. [2020 19SupOpinCap+2020 19SuppinOp+2020 19 RPL+2020 19MgtPln+2020 FNL FTSup]

**20ConfCom (FY20 Conference Committee)** - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

**20Enacted (FY20 Enacted)** - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

**All NewLeg (All NewLeg)** - This column includes all fiscal notes for new legislation (including fiscal note language appropriations) that were included in the capital budget. [2020 New Leg Lang+2020 NewLeg SB19]

**20 OpinCap (FY20 Op in Cap)** - FY20 operating appropriations passed by the legislature that were included in the capital budget (SB19).

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]