

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20ConfCom and 20Enacted**

Numbers and Language Differences Agencies: DEC Exclude Transaction Types: SalAdj

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
	20Enacted	Veto	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-10.0									
			* Allocation Difference *	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	20Enacted	Veto	-11.0	0.0	-11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed)	-3.7									
			1003 GF/Match (UGF)	-0.5									
			1007 I/A Rcpts (Other)	-0.1									
			1052 Oil/Haz Fd (DGF)	-4.6									
			1093 Clean Air (Other)	-1.3									
			1166 Vessel Com (Other)	-0.3									
			1230 CleanAdmin (Other)	-0.4									
			1231 DrinkAdmin (Other)	-0.1									
			* Allocation Difference *	-11.0	0.0	-11.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-21.0	0.0	-21.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
	20Enacted	Veto	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed)	-118.4									
			1003 GF/Match (UGF)	-5.1									
			1004 Gen Fund (UGF)	-22.8									
			1005 GF/Prgm (DGF)	-79.0									
			1007 I/A Rcpts (Other)	-0.6									
			1166 Vessel Com (Other)	-1.0									
			* Allocation Difference *	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
	20Enacted	Veto	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed)	-5.6									
			1003 GF/Match (UGF)	-5.9									
			1005 GF/Prgm (DGF)	-3.3									
			1093 Clean Air (Other)	-17.2									
			* Allocation Difference *	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0

Water

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Water Quality, Infrastructure Support & Financing													
Eliminate the Ocean Ranger Program	20Enacted	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			-3,426.0										
Executive Branch 50% Travel Reduction	20Enacted	Veto	-54.8	0.0	-54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-38.7										
1003 GF/Match (UGF)			-2.0										
1005 GF/Prgm (DGF)			-3.1										
1007 I/A Rcpts (Other)			-4.5										
1166 Vessel Com (Other)			-6.5										
* Allocation Difference *			-3,480.8	-175.5	-80.3	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,480.8	-175.5	-80.3	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,760.7	-175.5	-360.2	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-3,760.7	-175.5	-360.2	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0

Column Definitions

20ConfCom (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20Enacted (FY20 Enacted) - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).