

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20ConfCom and 20Enacted**

<b>Numbers and Language Differences Agencies: F&amp;G Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Enacted	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
Executive Branch 50% Travel Reduction	20Enacted	Veto	-50.2	0.0	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
<b>* Allocation Difference *</b>			<b>-308.0</b>	<b>-257.8</b>	<b>-50.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Enacted	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-239.2										
Executive Branch 50% Travel Reduction	20Enacted	Veto	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
<b>* Allocation Difference *</b>			<b>-250.1</b>	<b>-239.2</b>	<b>-10.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
One-Time Fund Source for Project Added in SLA2018	20Enacted	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Executive Branch 50% Travel Reduction	20Enacted	Veto	-58.2	0.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
<b>* Allocation Difference *</b>			<b>-358.2</b>	<b>-300.0</b>	<b>-58.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Enacted	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Executive Branch 50% Travel Reduction	20Enacted	Veto	-64.7	0.0	-64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
			1005 GF/Prgm (DGF)	-7.1									
			1108 Stat Desig (Other)	-12.2									
			1109 Test Fish (DGF)	-5.3									
			1201 CFEC Rcpts (DGF)	-4.7									
			<b>* Allocation Difference *</b>	<b>-264.7</b>	<b>-200.0</b>	<b>-64.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-14.7									
			1005 GF/Prgm (DGF)	-10.7									
			1007 I/A Rcpts (Other)	-6.9									
			1018 EVOS Civil (Other)	-0.5									
			1108 Stat Desig (Other)	-31.1									
			1201 CFEC Rcpts (DGF)	-1.4									
			<b>* Allocation Difference *</b>	<b>-65.3</b>	<b>0.0</b>	<b>-65.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	-2.7									
			<b>* Allocation Difference *</b>	<b>-2.7</b>	<b>0.0</b>	<b>-2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-1,249.0</b>	<b>-997.0</b>	<b>-252.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-114.1									
			1007 I/A Rcpts (Other)	-0.2									
			1024 Fish/Game (Other)	-148.3									
			1108 Stat Desig (Other)	-13.8									
			<b>* Allocation Difference *</b>	<b>-276.4</b>	<b>0.0</b>	<b>-276.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fish Hatcheries</b>													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-3.3									
			1024 Fish/Game (Other)	-0.1									
			<b>* Allocation Difference *</b>	<b>-3.4</b>	<b>0.0</b>	<b>-3.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-279.8</b>	<b>0.0</b>	<b>-279.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-523.8	0.0	-523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-399.7										
1007 I/A Rcpts (Other)			-1.3										
1024 Fish/Game (Other)			-116.1										
1108 Stat Desig (Other)			-6.7										
Special Area Management Reduction	20Enacted	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.0										
Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	20Enacted	Veto	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1024 Fish/Game (Other)			-300.0										
<b>* Allocation Difference *</b>			-963.8	0.0	-523.8	-140.0	0.0	0.0	-300.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-963.8	0.0	-523.8	-140.0	0.0	0.0	-300.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Administrative Services</b>													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-4.4										
<b>* Allocation Difference *</b>			-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council</b>													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-4.3										
<b>* Allocation Difference *</b>			-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
<b>Habitat</b>													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-17.4	0.0	-17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
Habitat Division Director (11-6001) and Associated Costs	20Enacted	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
<b>* Allocation Difference *</b>			-220.1	-202.7	-17.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-220.1	-202.7	-17.4	0.0	0.0	0.0	0.0	0.0	-1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Subsistence Research</b>													
<b>State Subsistence Research</b>													
	20Enacted	Veto	-61.1	0.0	-61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-43.9									
			1007 I/A Rcpts (Other)	-10.0									
			1108 Stat Desig (Other)	-7.2									
	20Enacted	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			Subsistence Division Director (11-0400) and Associated Costs										
			1004 Gen Fund (UGF)	-195.6									
			<b>* Allocation Difference *</b>	-256.7	-195.6	-61.1	0.0	0.0	0.0	0.0	-1	0	0
			<b>** Appropriation Difference **</b>	-256.7	-195.6	-61.1	0.0	0.0	0.0	0.0	-1	0	0
			<b>*** Agency Difference ***</b>	-2,978.8	-1,395.3	-1,143.5	-140.0	0.0	-300.0	0.0	-2	0	0
			<b>**** All Agencies Difference ****</b>	-2,978.8	-1,395.3	-1,143.5	-140.0	0.0	-300.0	0.0	-2	0	0

## Column Definitions

**20ConfCom (FY20 Conference Committee)** - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

**20Enacted (FY20 Enacted)** - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).