

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Aid to School Districts  
Allocation: Foundation Program**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	1,216,192.1	0.0	1,216,192.1	1,214,932.3	1,214,932.3	0.0	0.0	1,214,932.3	0.0	-1,259.8 -0.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,215,805.8	0.0	1,215,805.8	1,214,932.3	1,214,932.3	0.0	0.0	1,214,932.3	0.0	-873.5 -0.1 %
8 Miscellaneous	386.3	0.0	386.3	0.0	0.0	0.0	0.0	0.0	0.0	-386.3 -100.0 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,171,712.4	0.0	1,171,712.4	1,172,603.9	1,172,603.9	0.0	0.0	1,172,603.9	0.0	891.5 0.1 %
1043 Impact Aid (Fed)	20,791.0	0.0	20,791.0	20,791.0	20,791.0	0.0	0.0	20,791.0	0.0	0.0
1066 Pub School (Other)	23,688.7	0.0	23,688.7	21,537.4	21,537.4	0.0	0.0	21,537.4	0.0	-2,151.3 -9.1 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,171,712.4	0.0	1,171,712.4	1,172,603.9	1,172,603.9	0.0	0.0	1,172,603.9	0.0	891.5 0.1 %
Other State Funds (Other)	23,688.7	0.0	23,688.7	21,537.4	21,537.4	0.0	0.0	21,537.4	0.0	-2,151.3 -9.1 %
Federal Receipts (Fed)	20,791.0	0.0	20,791.0	20,791.0	20,791.0	0.0	0.0	20,791.0	0.0	0.0

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**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Aid to School Districts  
Allocation: Pupil Transportation**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	78,184.6	0.0	78,184.6	77,214.6	77,214.6	0.0	0.0	77,214.6	0.0	-970.0 -1.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	78,184.6	0.0	78,184.6	77,214.6	77,214.6	0.0	0.0	77,214.6	0.0	-970.0 -1.2 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	78,184.6	0.0	78,184.6	77,214.6	77,214.6	0.0	0.0	77,214.6	0.0	-970.0 -1.2 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	78,184.6	0.0	78,184.6	77,214.6	77,214.6	0.0	0.0	77,214.6	0.0	-970.0 -1.2 %

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**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Aid to School Districts  
Allocation: Additional Foundation Funding**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	20,000.0	0.0	20,000.0	30,488.2	30,488.2	0.0	0.0	30,488.2	0.0	10,488.2 52.4 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	20,000.0	0.0	20,000.0	30,000.0	30,000.0	0.0	0.0	30,000.0	0.0	10,000.0 50.0 %
8 Miscellaneous	0.0	0.0	0.0	488.2	488.2	0.0	0.0	488.2	0.0	488.2 >999 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	20,000.0	0.0	20,000.0	30,000.0	30,000.0	0.0	0.0	30,000.0	0.0	10,000.0 50.0 %
1108 Stat Desig (Other)	0.0	0.0	0.0	488.2	488.2	0.0	0.0	488.2	0.0	488.2 >999 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	20,000.0	0.0	20,000.0	30,000.0	30,000.0	0.0	0.0	30,000.0	0.0	10,000.0 50.0 %
Other State Funds (Other)	0.0	0.0	0.0	488.2	488.2	0.0	0.0	488.2	0.0	488.2 >999 %

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**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Boarding Home Grants**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	7,453.2	0.0	7,453.2	7,453.2	7,453.2	0.0	0.0	7,453.2	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	7,453.2	0.0	7,453.2	7,453.2	7,453.2	0.0	0.0	7,453.2	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	7,453.2	0.0	7,453.2	7,453.2	7,453.2	0.0	0.0	7,453.2	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,453.2	0.0	7,453.2	7,453.2	7,453.2	0.0	0.0	7,453.2	0.0	0.0

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Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Youth in Detention**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	1,100.0	0.0	1,100.0	1,100.0	1,100.0	0.0	0.0	1,100.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,100.0	0.0	1,100.0	1,100.0	1,100.0	0.0	0.0	1,100.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,100.0	0.0	1,100.0	1,100.0	1,100.0	0.0	0.0	1,100.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,100.0	0.0	1,100.0	1,100.0	1,100.0	0.0	0.0	1,100.0	0.0	0.0

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**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Special Schools**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	3,558.2	0.0	3,558.2	3,540.9	3,540.9	0.0	0.0	3,540.9	0.0	-17.3 -0.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	3,558.2	0.0	3,558.2	3,540.9	3,540.9	0.0	0.0	3,540.9	0.0	-17.3 -0.5 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,558.2	0.0	3,558.2	3,540.9	3,540.9	0.0	0.0	3,540.9	0.0	-17.3 -0.5 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,558.2	0.0	3,558.2	3,540.9	3,540.9	0.0	0.0	3,540.9	0.0	-17.3 -0.5 %

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**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services  
Allocation: Executive Administration**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	1,073.7	0.0	1,073.7	860.9	852.6	0.0	0.0	852.6	-8.3 -1.0 %	-221.1 -20.6 %
<u>Objects of Expenditure</u>										
1 Personal Services	860.2	0.0	860.2	774.5	774.5	0.0	0.0	774.5	0.0	-85.7 -10.0 %
2 Travel	50.3	0.0	50.3	18.6	10.3	0.0	0.0	10.3	-8.3 -44.6 %	-40.0 -79.5 %
3 Services	139.8	0.0	139.8	56.5	56.5	0.0	0.0	56.5	0.0	-83.3 -59.6 %
4 Commodities	11.3	0.0	11.3	11.3	11.3	0.0	0.0	11.3	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	12.1	0.0	12.1	0.0	0.0	0.0	0.0	0.0	0.0	-12.1 -100.0 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,051.3	0.0	1,051.3	838.5	830.2	0.0	0.0	830.2	-8.3 -1.0 %	-221.1 -21.0 %
1007 I/A Rcpts (Other)	22.4	0.0	22.4	22.4	22.4	0.0	0.0	22.4	0.0	0.0
<u>Positions</u>										
Perm Full Time	5	0	5	5	5	0	0	5	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,051.3	0.0	1,051.3	838.5	830.2	0.0	0.0	830.2	-8.3 -1.0 %	-221.1 -21.0 %
Other State Funds (Other)	22.4	0.0	22.4	22.4	22.4	0.0	0.0	22.4	0.0	0.0

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**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services  
Allocation: Administrative Services**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	1,753.8	0.0	1,753.8	1,820.3	1,820.3	0.0	0.0	1,820.3	0.0	66.5 3.8 %
<u>Objects of Expenditure</u>										
1 Personal Services	1,371.9	0.0	1,371.9	1,186.6	1,186.6	0.0	0.0	1,186.6	0.0	-185.3 -13.5 %
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	366.9	0.0	366.9	618.7	618.7	0.0	0.0	618.7	0.0	251.8 68.6 %
4 Commodities	15.0	0.0	15.0	15.0	15.0	0.0	0.0	15.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	145.0	0.0	145.0	145.0	145.0	0.0	0.0	145.0	0.0	0.0
1004 Gen Fund (UGF)	916.6	0.0	916.6	966.4	966.4	0.0	0.0	966.4	0.0	49.8 5.4 %
1007 I/A Rcpts (Other)	692.2	0.0	692.2	708.9	708.9	0.0	0.0	708.9	0.0	16.7 2.4 %
<u>Positions</u>										
Perm Full Time	13	0	13	12	12	0	0	12	0	-1 -7.7 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	916.6	0.0	916.6	966.4	966.4	0.0	0.0	966.4	0.0	49.8 5.4 %
Other State Funds (Other)	692.2	0.0	692.2	708.9	708.9	0.0	0.0	708.9	0.0	16.7 2.4 %
Federal Receipts (Fed)	145.0	0.0	145.0	145.0	145.0	0.0	0.0	145.0	0.0	0.0



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**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services  
Allocation: Information Services**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	1,012.4	0.0	1,012.4	1,025.4	1,024.7	0.0	0.0	1,024.7	-0.7 -0.1 %	12.3 1.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	288.5	0.0	288.5	301.5	301.5	0.0	0.0	301.5	0.0	13.0 4.5 %
2 Travel	3.0	0.0	3.0	3.0	2.3	0.0	0.0	2.3	-0.7 -23.3 %	-0.7 -23.3 %
3 Services	663.7	0.0	663.7	663.7	663.7	0.0	0.0	663.7	0.0	0.0
4 Commodities	51.2	0.0	51.2	51.2	51.2	0.0	0.0	51.2	0.0	0.0
5 Capital Outlay	6.0	0.0	6.0	6.0	6.0	0.0	0.0	6.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	375.5	0.0	375.5	381.4	381.4	0.0	0.0	381.4	0.0	5.9 1.6 %
1007 I/A Rcpts (Other)	636.9	0.0	636.9	644.0	643.3	0.0	0.0	643.3	-0.7 -0.1 %	6.4 1.0 %
<u>Positions</u>										
Perm Full Time	3	0	3	3	3	0	0	3	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	375.5	0.0	375.5	381.4	381.4	0.0	0.0	381.4	0.0	5.9 1.6 %
Other State Funds (Other)	636.9	0.0	636.9	644.0	643.3	0.0	0.0	643.3	-0.7 -0.1 %	6.4 1.0 %

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**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services  
Allocation: School Finance & Facilities**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	2,552.3	0.0	2,552.3	2,291.7	2,278.5	0.0	0.0	2,278.5	-13.2 -0.6 %	-273.8 -10.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	1,353.9	0.0	1,353.9	1,422.3	1,422.3	0.0	0.0	1,422.3	0.0	68.4 5.1 %
2 Travel	24.6	0.0	24.6	24.6	11.4	0.0	0.0	11.4	-13.2 -53.7 %	-13.2 -53.7 %
3 Services	1,161.8	0.0	1,161.8	832.8	832.8	0.0	0.0	832.8	0.0	-329.0 -28.3 %
4 Commodities	6.0	0.0	6.0	6.0	6.0	0.0	0.0	6.0	0.0	0.0
5 Capital Outlay	6.0	0.0	6.0	6.0	6.0	0.0	0.0	6.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,643.0	0.0	1,643.0	1,359.8	1,355.6	0.0	0.0	1,355.6	-4.2 -0.3 %	-287.4 -17.5 %
1007 I/A Rcpts (Other)	909.3	0.0	909.3	931.9	922.9	0.0	0.0	922.9	-9.0 -1.0 %	13.6 1.5 %
<u>Positions</u>										
Perm Full Time	10	0	10	10	10	0	0	10	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,643.0	0.0	1,643.0	1,359.8	1,355.6	0.0	0.0	1,355.6	-4.2 -0.3 %	-287.4 -17.5 %
Other State Funds (Other)	909.3	0.0	909.3	931.9	922.9	0.0	0.0	922.9	-9.0 -1.0 %	13.6 1.5 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services  
Allocation: Child Nutrition**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	76,988.7	0.0	76,988.7	77,120.7	77,081.5	0.0	0.0	77,081.5	-39.2 -0.1 %	92.8 0.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	1,095.5	0.0	1,095.5	1,127.5	1,127.5	0.0	0.0	1,127.5	0.0	32.0 2.9 %
2 Travel	58.4	0.0	58.4	58.4	19.2	0.0	0.0	19.2	-39.2 -67.1 %	-39.2 -67.1 %
3 Services	4,471.5	0.0	4,471.5	4,571.5	4,571.5	0.0	0.0	4,571.5	0.0	100.0 2.2 %
4 Commodities	30.0	0.0	30.0	30.0	30.0	0.0	0.0	30.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	71,333.3	0.0	71,333.3	71,333.3	71,333.3	0.0	0.0	71,333.3	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	76,512.0	0.0	76,512.0	76,539.8	76,502.9	0.0	0.0	76,502.9	-36.9	-9.1
1003 GF/Match (UGF)	74.3	0.0	74.3	74.5	74.5	0.0	0.0	74.5	0.0	0.2 0.3 %
1004 Gen Fund (UGF)	15.3	0.0	15.3	15.5	14.8	0.0	0.0	14.8	-0.7 -4.5 %	-0.5 -3.3 %
1014 Donat Comm (Fed)	387.1	0.0	387.1	490.9	489.3	0.0	0.0	489.3	-1.6 -0.3 %	102.2 26.4 %
<u>Positions</u>										
Perm Full Time	10	0	10	10	10	0	0	10	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	89.6	0.0	89.6	90.0	89.3	0.0	0.0	89.3	-0.7 -0.8 %	-0.3 -0.3 %
Federal Receipts (Fed)	76,899.1	0.0	76,899.1	77,030.7	76,992.2	0.0	0.0	76,992.2	-38.5	93.1 0.1 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services  
Allocation: Student and School Achievement**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpinCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget	
<b>Total</b>	158,661.4	10,000.0	168,661.4	163,617.8	163,519.0	0.0	0.0	163,519.0	-98.8 -0.1 %	-5,142.4 -3.0 %	
<u>Objects of Expenditure</u>											
1 Personal Services	5,294.3	0.0	5,294.3	5,452.8	5,452.8	0.0	0.0	5,452.8	0.0	158.5 3.0 %	
2 Travel	335.5	0.0	335.5	244.8	146.0	0.0	0.0	146.0	-98.8 -40.4 %	-189.5 -56.5 %	
3 Services	12,468.8	0.0	12,468.8	12,445.8	12,445.8	0.0	0.0	12,445.8	0.0	-23.0 -0.2 %	
4 Commodities	317.8	0.0	317.8	307.8	307.8	0.0	0.0	307.8	0.0	-10.0 -3.1 %	
5 Capital Outlay	5.0	0.0	5.0	5.0	5.0	0.0	0.0	5.0	0.0	0.0	
7 Grants, Benefits	140,240.0	10,000.0	150,240.0	145,161.6	145,161.6	0.0	0.0	145,161.6	0.0	-5,078.4 -3.4 %	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	150,711.3	10,000.0	160,711.3	155,799.5	155,720.2	0.0	0.0	155,720.2	-79.3 -0.1 %	-4,991.1 -3.1 %	
1003 GF/Match (UGF)	264.6	0.0	264.6	274.4	274.4	0.0	0.0	274.4	0.0	9.8 3.7 %	
1004 Gen Fund (UGF)	5,622.3	0.0	5,622.3	5,416.2	5,400.6	0.0	0.0	5,400.6	-15.6 -0.3 %	-221.7 -3.9 %	
1007 I/A Rcpts (Other)	1,147.5	0.0	1,147.5	1,150.4	1,146.5	0.0	0.0	1,146.5	-3.9 -0.3 %	-1.0 -0.1 %	
1037 GF/MH (UGF)	377.8	0.0	377.8	377.8	377.8	0.0	0.0	377.8	0.0	0.0	
1092 MHTAAR (Other)	50.0	0.0	50.0	50.0	50.0	0.0	0.0	50.0	0.0	0.0	
1108 Stat Desig (Other)	50.0	0.0	50.0	50.0	50.0	0.0	0.0	50.0	0.0	0.0	
1151 VoTech Ed (DGF)	437.9	0.0	437.9	499.5	499.5	0.0	0.0	499.5	0.0	61.6 14.1 %	
<u>Positions</u>											
Perm Full Time	44	0	44	44	44	0	0	44	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	6,264.7	0.0	6,264.7	6,068.4	6,052.8	0.0	0.0	6,052.8	-15.6 -0.3 %	-211.9 -3.4 %	
Designated General (DGF)	437.9	0.0	437.9	499.5	499.5	0.0	0.0	499.5	0.0	61.6 14.1 %	
Other State Funds (Other)	1,247.5	0.0	1,247.5	1,250.4	1,246.5	0.0	0.0	1,246.5	-3.9 -0.3 %	-1.0 -0.1 %	
Federal Receipts (Fed)	150,711.3	10,000.0	160,711.3	155,799.5	155,720.2	0.0	0.0	155,720.2	-79.3 -0.1 %	-4,991.1 -3.1 %	

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services  
Allocation: State System of Support**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	2,209.7	0.0	2,209.7	1,814.7	1,807.2	0.0	0.0	1,807.2	-7.5 -0.4 %	-402.5 -18.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	493.3	0.0	493.3	507.8	507.8	0.0	0.0	507.8	0.0	14.5 2.9 %
2 Travel	15.0	0.0	15.0	15.0	7.5	0.0	0.0	7.5	-7.5 -50.0 %	-7.5 -50.0 %
3 Services	1,431.4	0.0	1,431.4	1,021.9	1,021.9	0.0	0.0	1,021.9	0.0	-409.5 -28.6 %
4 Commodities	10.0	0.0	10.0	10.0	10.0	0.0	0.0	10.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	260.0	0.0	260.0	260.0	260.0	0.0	0.0	260.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,209.7	0.0	2,209.7	1,814.7	1,807.2	0.0	0.0	1,807.2	-7.5 -0.4 %	-402.5 -18.2 %
<u>Positions</u>										
Perm Full Time	4	0	4	4	4	0	0	4	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,209.7	0.0	2,209.7	1,814.7	1,807.2	0.0	0.0	1,807.2	-7.5 -0.4 %	-402.5 -18.2 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services  
Allocation: Teacher Certification**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	926.7	0.0	926.7	943.3	934.4	0.0	0.0	934.4	-8.9 -0.9 %	7.7 0.8 %
<u>Objects of Expenditure</u>										
1 Personal Services	719.3	0.0	719.3	735.9	735.9	0.0	0.0	735.9	0.0	16.6 2.3 %
2 Travel	16.8	0.0	16.8	16.8	7.9	0.0	0.0	7.9	-8.9 -53.0 %	-8.9 -53.0 %
3 Services	180.6	0.0	180.6	180.6	180.6	0.0	0.0	180.6	0.0	0.0
4 Commodities	10.0	0.0	10.0	10.0	10.0	0.0	0.0	10.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	926.7	0.0	926.7	943.3	934.4	0.0	0.0	934.4	-8.9 -0.9 %	7.7 0.8 %
<u>Positions</u>										
Perm Full Time	6	0	6	6	6	0	0	6	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	926.7	0.0	926.7	943.3	934.4	0.0	0.0	934.4	-8.9 -0.9 %	7.7 0.8 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services  
Allocation: Early Learning Coordination**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	9,618.2	0.0	9,618.2	9,622.9	761.5	0.0	0.0	761.5	-8,861.4 -92.1 %	-8,856.7 -92.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	224.2	0.0	224.2	225.9	225.9	0.0	0.0	225.9	0.0	1.7 0.8 %
2 Travel	51.3	0.0	51.3	51.3	37.6	0.0	0.0	37.6	-13.7 -26.7 %	-13.7 -26.7 %
3 Services	197.4	0.0	197.4	200.4	200.4	0.0	0.0	200.4	0.0	3.0 1.5 %
4 Commodities	95.8	0.0	95.8	95.8	95.8	0.0	0.0	95.8	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	9,049.5	0.0	9,049.5	9,049.5	201.8	0.0	0.0	201.8	-8,847.7 -97.8 %	-8,847.7 -97.8 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	129.6	0.0	129.6	132.6	122.6	0.0	0.0	122.6	-10.0 -7.5 %	-7.0 -5.4 %
1004 Gen Fund (UGF)	9,488.6	0.0	9,488.6	9,490.3	638.9	0.0	0.0	638.9	-8,851.4 -93.3 %	-8,849.7 -93.3 %
<u>Positions</u>										
Perm Full Time	2	0	2	2	2	0	0	2	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,488.6	0.0	9,488.6	9,490.3	638.9	0.0	0.0	638.9	-8,851.4 -93.3 %	-8,849.7 -93.3 %
Federal Receipts (Fed)	129.6	0.0	129.6	132.6	122.6	0.0	0.0	122.6	-10.0 -7.5 %	-7.0 -5.4 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Administrative Services  
Allocation: Pre-Kindergarten Grants**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	8,000.0	0.0	8,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0	-6,000.0 -75.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	8,000.0	0.0	8,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0	-6,000.0 -75.0 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	8,000.0	0.0	8,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0	-6,000.0 -75.0 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	8,000.0	0.0	8,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0	-6,000.0 -75.0 %



**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Council on the Arts  
Allocation: Alaska State Council on the Arts**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpinCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	2,768.5	0.0	3,153.5	3,869.6	0.0	0.0	0.0	0.0	-3,869.6 -100.0 %	-3,153.5 -100.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	578.5	0.0	578.5	615.6	0.0	0.0	0.0	0.0	-615.6 -100.0 %	-578.5 -100.0 %
2 Travel	109.3	0.0	109.3	147.8	0.0	0.0	0.0	0.0	-147.8 -100.0 %	-109.3 -100.0 %
3 Services	555.4	0.0	555.4	797.4	0.0	0.0	0.0	0.0	-797.4 -100.0 %	-555.4 -100.0 %
4 Commodities	16.5	0.0	16.5	17.5	0.0	0.0	0.0	0.0	-17.5 -100.0 %	-16.5 -100.0 %
5 Capital Outlay	30.0	0.0	30.0	30.0	0.0	0.0	0.0	0.0	-30.0 -100.0 %	-30.0 -100.0 %
7 Grants, Benefits	1,478.8	0.0	1,478.8	2,261.3	0.0	0.0	0.0	0.0	-2,261.3 -100.0 %	-1,478.8 -100.0 %
8 Miscellaneous	0.0	0.0	385.0	0.0	0.0	0.0	0.0	0.0	0.0	-385.0 -100.0 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	806.3	0.0	806.3	806.6	0.0	0.0	0.0	0.0	-806.6 -100.0 %	-806.3 -100.0 %
1003 GF/Match (UGF)	692.8	0.0	692.8	693.5	0.0	0.0	0.0	0.0	-693.5 -100.0 %	-692.8 -100.0 %
1005 GF/Prgm (DGF)	10.9	0.0	10.9	10.9	0.0	0.0	0.0	0.0	-10.9 -100.0 %	-10.9 -100.0 %
1007 I/A Rcpts (Other)	7.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0	-7.0 -100.0 %	-7.0 -100.0 %
1108 Stat Desig (Other)	1,221.5	0.0	1,606.5	2,321.6	0.0	0.0	0.0	0.0	-2,321.6 -100.0 %	-1,606.5 -100.0 %
1145 AIPP Fund (Other)	30.0	0.0	30.0	30.0	0.0	0.0	0.0	0.0	-30.0 -100.0 %	-30.0 -100.0 %
<u>Positions</u>										
Perm Full Time	5	0	5	5	0	0	0	0	-5 -100.0 %	-5 -100.0 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	692.8	0.0	692.8	693.5	0.0	0.0	0.0	0.0	-693.5 -100.0 %	-692.8 -100.0 %
Designated General (DGF)	10.9	0.0	10.9	10.9	0.0	0.0	0.0	0.0	-10.9 -100.0 %	-10.9 -100.0 %
Other State Funds (Other)	1,258.5	0.0	1,643.5	2,358.6	0.0	0.0	0.0	0.0	-2,358.6 -100.0 %	-1,643.5 -100.0 %
Federal Receipts (Fed)	806.3	0.0	806.3	806.6	0.0	0.0	0.0	0.0	-806.6 -100.0 %	-806.3 -100.0 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Commissions and Boards  
Allocation: Professional Teaching Practices Commission**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] to 20Enacted	[8] - [3] to 20Budget
<b>Total</b>	258.8	0.0	258.8	259.5	253.4	0.0	0.0	253.4	-6.1 -2.4 %	-5.4 -2.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	154.4	0.0	154.4	155.1	155.1	0.0	0.0	155.1	0.0	0.7 0.5 %
2 Travel	16.7	0.0	16.7	16.7	10.6	0.0	0.0	10.6	-6.1 -36.5 %	-6.1 -36.5 %
3 Services	85.1	0.0	85.1	85.1	85.1	0.0	0.0	85.1	0.0	0.0
4 Commodities	2.6	0.0	2.6	2.6	2.6	0.0	0.0	2.6	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	258.8	0.0	258.8	259.5	253.4	0.0	0.0	253.4	-6.1 -2.4 %	-5.4 -2.1 %
<u>Positions</u>										
Perm Full Time	1	0	1	1	1	0	0	1	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	258.8	0.0	258.8	259.5	253.4	0.0	0.0	253.4	-6.1 -2.4 %	-5.4 -2.1 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Mt. Edgecumbe Boarding School  
Allocation: Mt. Edgecumbe Boarding School**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget		
<b>Total</b>	<b>11,830.7</b>	<b>1,175.3</b>	<b>13,006.0</b>	<b>11,522.9</b>	<b>11,458.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11,458.5</b>	<b>-64.4</b>	<b>-0.6 %</b>	<b>-1,547.5</b>	<b>-11.9 %</b>
<u>Objects of Expenditure</u>												
1 Personal Services	5,039.7	0.0	5,039.7	5,138.6	5,138.6	0.0	0.0	5,138.6	0.0		98.9	2.0 %
2 Travel	706.4	0.0	706.4	706.4	642.0	0.0	0.0	642.0	-64.4	-9.1 %	-64.4	-9.1 %
3 Services	5,591.4	0.0	5,591.4	5,234.4	5,234.4	0.0	0.0	5,234.4	0.0		-357.0	-6.4 %
4 Commodities	466.2	0.0	466.2	416.5	416.5	0.0	0.0	416.5	0.0		-49.7	-10.7 %
5 Capital Outlay	27.0	0.0	27.0	27.0	27.0	0.0	0.0	27.0	0.0		0.0	
7 Grants, Benefits	0.0	1,175.3	1,175.3	0.0	0.0	0.0	0.0	0.0	0.0		-1,175.3	-100.0 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	250.0	0.0	250.0	252.2	252.2	0.0	0.0	252.2	0.0		2.2	0.9 %
1004 Gen Fund (UGF)	2.3	0.0	2.3	3.2	3.2	0.0	0.0	3.2	0.0		0.9	39.1 %
1005 GF/Prgm (DGF)	57.4	0.0	57.4	57.4	55.2	0.0	0.0	55.2	-2.2	-3.8 %	-2.2	-3.8 %
1007 I/A Rcpts (Other)	6,288.4	0.0	6,288.4	6,377.5	6,347.0	0.0	0.0	6,347.0	-30.5	-0.5 %	58.6	0.9 %
1066 Pub School (Other)	4,662.6	0.0	4,662.6	4,662.6	4,630.9	0.0	0.0	4,630.9	-31.7	-0.7 %	-31.7	-0.7 %
1087 Muni Match (DGF)	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0		-400.0	-100.0 %
1108 Stat Desig (Other)	170.0	0.0	170.0	170.0	170.0	0.0	0.0	170.0	0.0		0.0	
1226 High Ed (DGF)	0.0	1,175.3	1,175.3	0.0	0.0	0.0	0.0	0.0	0.0		-1,175.3	-100.0 %
<u>Positions</u>												
Perm Full Time	41	0	41	41	41	0	0	41	0		0	
Perm Part Time	11	0	11	11	11	0	0	11	0		0	
Temporary	0	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	2.3	0.0	2.3	3.2	3.2	0.0	0.0	3.2	0.0		0.9	39.1 %
Designated General (DGF)	457.4	1,175.3	1,632.7	57.4	55.2	0.0	0.0	55.2	-2.2	-3.8 %	-1,577.5	-96.6 %
Other State Funds (Other)	11,121.0	0.0	11,121.0	11,210.1	11,147.9	0.0	0.0	11,147.9	-62.2	-0.6 %	26.9	0.2 %
Federal Receipts (Fed)	250.0	0.0	250.0	252.2	252.2	0.0	0.0	252.2	0.0		2.2	0.9 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Mt. Edgecumbe Boarding School  
Allocation: Mt. Edgecumbe Boarding School Facilities Maintenance**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	1,442.7	0.0	1,442.7	1,444.5	1,194.5	0.0	0.0	1,194.5	-250.0 -17.3 %	-248.2 -17.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	1.4	0.0	1.4	1.4	1.4	0.0	0.0	1.4	0.0	0.0
3 Services	1,130.8	0.0	1,130.8	1,132.6	882.6	0.0	0.0	882.6	-250.0 -22.1 %	-248.2 -21.9 %
4 Commodities	275.0	0.0	275.0	275.0	275.0	0.0	0.0	275.0	0.0	0.0
5 Capital Outlay	35.5	0.0	35.5	35.5	35.5	0.0	0.0	35.5	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	250.0	0.0	250.0	250.0	0.0	0.0	0.0	0.0	-250.0 -100.0 %	-250.0 -100.0 %
1007 I/A Rcpts (Other)	1,192.7	0.0	1,192.7	1,194.5	1,194.5	0.0	0.0	1,194.5	0.0	1.8 0.2 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	250.0	0.0	250.0	250.0	0.0	0.0	0.0	0.0	-250.0 -100.0 %	-250.0 -100.0 %
Other State Funds (Other)	1,192.7	0.0	1,192.7	1,194.5	1,194.5	0.0	0.0	1,194.5	0.0	1.8 0.2 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: State Facilities Rent  
Allocation: EED State Facilities Rent**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	1,068.2	0.0	1,068.2	1,068.2	1,068.2	0.0	0.0	1,068.2	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,068.2	0.0	1,068.2	1,068.2	1,068.2	0.0	0.0	1,068.2	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,068.2	0.0	1,068.2	1,068.2	1,068.2	0.0	0.0	1,068.2	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,068.2	0.0	1,068.2	1,068.2	1,068.2	0.0	0.0	1,068.2	0.0	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums  
Allocation: Library Operations**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpinCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	8,444.3	-1,175.3	7,269.0	7,426.8	7,413.1	0.0	0.0	7,413.1	-13.7 -0.2 %	144.1 2.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,896.9	0.0	2,896.9	2,973.3	2,973.3	0.0	0.0	2,973.3	0.0	76.4 2.6 %
2 Travel	36.0	0.0	36.0	36.0	22.3	0.0	0.0	22.3	-13.7 -38.1 %	-13.7 -38.1 %
3 Services	861.3	0.0	861.3	861.3	861.3	0.0	0.0	861.3	0.0	0.0
4 Commodities	306.4	0.0	306.4	306.4	306.4	0.0	0.0	306.4	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	4,343.7	-1,175.3	3,168.4	3,249.8	3,249.8	0.0	0.0	3,249.8	0.0	81.4 2.6 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,300.8	0.0	1,300.8	1,303.6	1,297.2	0.0	0.0	1,297.2	-6.4 -0.5 %	-3.6 -0.3 %
1004 Gen Fund (UGF)	4,240.8	0.0	4,240.8	4,314.4	4,307.5	0.0	0.0	4,307.5	-6.9 -0.2 %	66.7 1.6 %
1005 GF/Prgm (DGF)	63.0	0.0	63.0	63.0	62.6	0.0	0.0	62.6	-0.4 -0.6 %	-0.4 -0.6 %
1007 I/A Rcpts (Other)	158.3	0.0	158.3	158.3	158.3	0.0	0.0	158.3	0.0	0.0
1108 Stat Desig (Other)	100.0	0.0	100.0	100.0	100.0	0.0	0.0	100.0	0.0	0.0
1226 High Ed (DGF)	2,581.4	-1,175.3	1,406.1	1,487.5	1,487.5	0.0	0.0	1,487.5	0.0	81.4 5.8 %
<u>Positions</u>										
Perm Full Time	25	0	25	25	25	0	0	25	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	0	1	1	1	0	0	1	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,240.8	0.0	4,240.8	4,314.4	4,307.5	0.0	0.0	4,307.5	-6.9 -0.2 %	66.7 1.6 %
Designated General (DGF)	2,644.4	-1,175.3	1,469.1	1,550.5	1,550.1	0.0	0.0	1,550.1	-0.4	81.0 5.5 %
Other State Funds (Other)	258.3	0.0	258.3	258.3	258.3	0.0	0.0	258.3	0.0	0.0
Federal Receipts (Fed)	1,300.8	0.0	1,300.8	1,303.6	1,297.2	0.0	0.0	1,297.2	-6.4 -0.5 %	-3.6 -0.3 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums  
Allocation: Archives**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	1,288.4	0.0	1,288.4	1,316.7	1,316.2	0.0	0.0	1,316.2	-0.5	27.8 2.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	1,126.6	0.0	1,126.6	1,154.9	1,154.9	0.0	0.0	1,154.9	0.0	28.3 2.5 %
2 Travel	5.1	0.0	5.1	5.1	4.6	0.0	0.0	4.6	-0.5 -9.8 %	-0.5 -9.8 %
3 Services	125.7	0.0	125.7	125.7	125.7	0.0	0.0	125.7	0.0	0.0
4 Commodities	31.0	0.0	31.0	31.0	31.0	0.0	0.0	31.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	40.0	0.0	40.0	40.0	39.5	0.0	0.0	39.5	-0.5 -1.3 %	-0.5 -1.3 %
1004 Gen Fund (UGF)	1,087.8	0.0	1,087.8	1,113.8	1,113.8	0.0	0.0	1,113.8	0.0	26.0 2.4 %
1007 I/A Rcpts (Other)	160.6	0.0	160.6	162.9	162.9	0.0	0.0	162.9	0.0	2.3 1.4 %
<u>Positions</u>										
Perm Full Time	10	0	10	10	10	0	0	10	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,087.8	0.0	1,087.8	1,113.8	1,113.8	0.0	0.0	1,113.8	0.0	26.0 2.4 %
Other State Funds (Other)	160.6	0.0	160.6	162.9	162.9	0.0	0.0	162.9	0.0	2.3 1.4 %
Federal Receipts (Fed)	40.0	0.0	40.0	40.0	39.5	0.0	0.0	39.5	-0.5 -1.3 %	-0.5 -1.3 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums  
Allocation: Museum Operations**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	1,740.5	0.0	1,740.5	1,778.3	1,775.3	0.0	0.0	1,775.3	-3.0 -0.2 %	34.8 2.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	1,447.0	0.0	1,447.0	1,484.8	1,484.8	0.0	0.0	1,484.8	0.0	37.8 2.6 %
2 Travel	12.2	0.0	12.2	12.2	9.2	0.0	0.0	9.2	-3.0 -24.6 %	-3.0 -24.6 %
3 Services	165.7	0.0	165.7	165.7	165.7	0.0	0.0	165.7	0.0	0.0
4 Commodities	10.0	0.0	10.0	10.0	10.0	0.0	0.0	10.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	105.6	0.0	105.6	105.6	105.6	0.0	0.0	105.6	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	60.0	0.0	60.0	60.0	60.0	0.0	0.0	60.0	0.0	0.0
1004 Gen Fund (UGF)	1,168.7	0.0	1,168.7	1,195.8	1,195.4	0.0	0.0	1,195.4	-0.4	26.7 2.3 %
1005 GF/Prgm (DGF)	511.8	0.0	511.8	522.5	519.9	0.0	0.0	519.9	-2.6 -0.5 %	8.1 1.6 %
<u>Positions</u>										
Perm Full Time	13	0	13	13	13	0	0	13	0	0
Perm Part Time	3	0	3	3	3	0	0	3	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,168.7	0.0	1,168.7	1,195.8	1,195.4	0.0	0.0	1,195.4	-0.4	26.7 2.3 %
Designated General (DGF)	511.8	0.0	511.8	522.5	519.9	0.0	0.0	519.9	-2.6 -0.5 %	8.1 1.6 %
Federal Receipts (Fed)	60.0	0.0	60.0	60.0	60.0	0.0	0.0	60.0	0.0	0.0



**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums  
Allocation: Online with Libraries (OWL)**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	670.9	0.0	670.9	670.9	0.0	0.0	0.0	0.0	-670.9 -100.0 %	-670.9 -100.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	155.7	0.0	155.7	155.7	0.0	0.0	0.0	0.0	-155.7 -100.0 %	-155.7 -100.0 %
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	357.2	0.0	357.2	357.2	0.0	0.0	0.0	0.0	-357.2 -100.0 %	-357.2 -100.0 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	158.0	0.0	158.0	158.0	0.0	0.0	0.0	0.0	-158.0 -100.0 %	-158.0 -100.0 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	670.9	0.0	670.9	670.9	0.0	0.0	0.0	0.0	-670.9 -100.0 %	-670.9 -100.0 %
<u>Positions</u>										
Perm Full Time	1	0	1	1	0	0	0	0	-1 -100.0 %	-1 -100.0 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	670.9	0.0	670.9	670.9	0.0	0.0	0.0	0.0	-670.9 -100.0 %	-670.9 -100.0 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums  
Allocation: Live Homework Help**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	138.2	0.0	138.2	138.2	0.0	0.0	0.0	0.0	-138.2 -100.0 %	-138.2 -100.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	138.2	0.0	138.2	138.2	0.0	0.0	0.0	0.0	-138.2 -100.0 %	-138.2 -100.0 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1226 High Ed (DGF)	138.2	0.0	138.2	138.2	0.0	0.0	0.0	0.0	-138.2 -100.0 %	-138.2 -100.0 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	138.2	0.0	138.2	138.2	0.0	0.0	0.0	0.0	-138.2 -100.0 %	-138.2 -100.0 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums  
Allocation: Andrew P. Kashevaroff Facilities Maintenance**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	1,030.0	233.7	1,263.7	1,245.1	1,245.1	0.0	0.0	1,245.1	0.0	-18.6 -1.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,020.0	196.2	1,216.2	1,216.3	1,216.3	0.0	0.0	1,216.3	0.0	0.1
4 Commodities	10.0	37.5	47.5	28.8	28.8	0.0	0.0	28.8	0.0	-18.7 -39.4 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,030.0	233.7	1,263.7	1,245.1	1,245.1	0.0	0.0	1,245.1	0.0	-18.6 -1.5 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,030.0	233.7	1,263.7	1,245.1	1,245.1	0.0	0.0	1,245.1	0.0	-18.6 -1.5 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Commission on Postsecondary Education  
Allocation: Program Administration & Operations**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	17,901.5	0.0	17,901.5	17,868.3	17,773.9	0.0	0.0	17,773.9	-94.4 -0.5 %	-127.6 -0.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	9,402.6	0.0	9,402.6	9,402.6	9,335.8	0.0	0.0	9,335.8	-66.8 -0.7 %	-66.8 -0.7 %
2 Travel	60.0	0.0	60.0	60.0	32.4	0.0	0.0	32.4	-27.6 -46.0 %	-27.6 -46.0 %
3 Services	2,455.7	0.0	2,455.7	2,455.7	2,455.7	0.0	0.0	2,455.7	0.0	0.0
4 Commodities	108.2	0.0	108.2	108.2	108.2	0.0	0.0	108.2	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	5,875.0	0.0	5,875.0	5,875.0	5,875.0	0.0	0.0	5,875.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	-33.2	-33.2	0.0	0.0	-33.2	0.0	-33.2 <-999 %
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	50.9	0.0	50.9	50.9	50.9	0.0	0.0	50.9	0.0	0.0
1007 I/A Rcpts (Other)	11,742.8	0.0	11,742.8	11,742.8	11,648.4	0.0	0.0	11,648.4	-94.4 -0.8 %	-94.4 -0.8 %
1108 Stat Desig (Other)	150.0	0.0	150.0	150.0	150.0	0.0	0.0	150.0	0.0	0.0
1226 High Ed (DGF)	5,957.8	0.0	5,957.8	5,924.6	5,924.6	0.0	0.0	5,924.6	0.0	-33.2 -0.6 %
<u>Positions</u>										
Perm Full Time	80	0	80	80	79	0	0	79	-1 -1.3 %	-1 -1.3 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	0	1	1	1	0	0	1	0	0
<u>Funding Summary</u>										
Designated General (DGF)	6,008.7	0.0	6,008.7	5,975.5	5,975.5	0.0	0.0	5,975.5	0.0	-33.2 -0.6 %
Other State Funds (Other)	11,892.8	0.0	11,892.8	11,892.8	11,798.4	0.0	0.0	11,798.4	-94.4 -0.8 %	-94.4 -0.8 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Commission on Postsecondary Education  
Allocation: WWAMI Medical Education**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	3,096.4	0.0	3,096.4	3,173.7	3,173.7	0.0	0.0	3,173.7	0.0	77.3 2.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	3,096.4	0.0	3,096.4	3,173.7	3,173.7	0.0	0.0	3,173.7	0.0	77.3 2.5 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1226 High Ed (DGF)	3,096.4	0.0	3,096.4	3,173.7	3,173.7	0.0	0.0	3,173.7	0.0	77.3 2.5 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	3,096.4	0.0	3,096.4	3,173.7	3,173.7	0.0	0.0	3,173.7	0.0	77.3 2.5 %

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Performance Scholarship Awards  
Allocation: Alaska Performance Scholarship Awards**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	11,750.0	0.0	11,750.0	11,750.0	11,750.0	0.0	0.0	11,750.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	11,750.0	0.0	11,750.0	11,750.0	11,750.0	0.0	0.0	11,750.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1226 High Ed (DGF)	11,750.0	0.0	11,750.0	11,750.0	11,750.0	0.0	0.0	11,750.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	11,750.0	0.0	11,750.0	11,750.0	11,750.0	0.0	0.0	11,750.0	0.0	0.0

**2019 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Student Loan Corporation  
Allocation: Loan Servicing**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
<b>Total</b>	11,742.8	0.0	11,742.8	11,742.8	11,742.8	0.0	0.0	11,742.8	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	11,742.8	0.0	11,742.8	11,742.8	11,742.8	0.0	0.0	11,742.8	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1106 ASLC Rcpts (Other)	11,742.8	0.0	11,742.8	11,742.8	11,742.8	0.0	0.0	11,742.8	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	11,742.8	0.0	11,742.8	11,742.8	11,742.8	0.0	0.0	11,742.8	0.0	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19SuppOpTOT (FY19 Op Supplemental Total)** - The FY19 supplemental appropriations included in all appropriations bills and passed by the legislature. [2020 HCSSupOpinCap+2020 19CCSuppinOp+2020 FNL FTSup]

**19FnlBud (FY19 Final Budget)** - Sums the 19MgtPlan and 19SupRPL columns to reflect the total FY19 operating budget. [2020 19SupOpinCap+2020 19SuppinOp+2020 19 RPL+2020 19MgtPln+2020 FNL FTSup]

**20ConfCom (FY20 Conference Committee)** - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

**20Enacted (FY20 Enacted)** - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

**All NewLeg (All NewLeg)** - This column includes all fiscal notes for new legislation (including fiscal note language appropriations) that were included in the capital budget. [2020 New Leg Lang+2020 NewLeg SB19]

**20 OpinCap (FY20 Op in Cap)** - FY20 operating appropriations passed by the legislature that were included in the capital budget (SB19).

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]