

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20ConfCom and 20Enacted**

Numbers and Language Differences Agencies: Educ Exclude Transaction Types: SalAdj
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services													
Executive Administration													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.3										
* Allocation Difference *			-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
* Allocation Difference *			-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
* Allocation Difference *			-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-98.8	0.0	-98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-15.6										
1007 I/A Rcpts (Other)			-3.9										
* Allocation Difference *			-98.8	0.0	-98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
State System of Support													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
* Allocation Difference *			-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.9										
* Allocation Difference *			-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Delete Funding for Parents as Teachers Grants	20Enacted	Veto	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0

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Education Support and Administrative Services (continued)													
Early Learning Coordination (continued)													
Delete Funding for Parents as Teachers Grants (continued)													
1004 Gen Fund (UGF)			-474.7										
Delete Funding for the Head Start Grants	20Enacted	Veto	-6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,853.0										
Delete Funding for Early Childhood Grants	20Enacted	Veto	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
Delete Funding for Best Beginning Grants	20Enacted	Veto	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Executive Branch 50% Travel Reduction	20Enacted	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-3.7										
* Allocation Difference *			-8,861.4	0.0	-13.7	0.0	0.0	0.0	-8,847.7	0.0	0	0	0
** Appropriation Difference **			-9,038.0	0.0	-190.3	0.0	0.0	0.0	-8,847.7	0.0	0	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
Eliminate State Council on the Arts	20Enacted	Veto	-2,769.6	-579.6	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-806.6										
1003 GF/Match (UGF)			-693.5										
1005 GF/Prgm (DGF)			-10.9										
1007 I/A Rcpts (Other)			-7.0										
1108 Stat Desig (Other)			-1,221.6										
1145 AIPP Fund (Other)			-30.0										
Delete Statutory Designated Program Receipts for Private Grants	20Enacted	Veto	-1,100.0	-36.0	-38.5	-242.0	-1.0	0.0	-782.5	0.0	0	0	0
1108 Stat Desig (Other)			-1,100.0										
* Allocation Difference *			-3,869.6	-615.6	-147.8	-797.4	-17.5	-30.0	-2,261.3	0.0	-5	0	0
** Appropriation Difference **			-3,869.6	-615.6	-147.8	-797.4	-17.5	-30.0	-2,261.3	0.0	-5	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.1										
* Allocation Difference *			-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-2.2										

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Mt. Edgecumbe Boarding School (continued)													
Mt. Edgecumbe Boarding School (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1007 I/A Rcpts (Other)	-30.5									
			1066 Pub School (Other)	-31.7									
			* Allocation Difference *	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School Facilities Maintenance													
	20Enacted	Veto	Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-250.0									
			* Allocation Difference *	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-314.4	0.0	-64.4	-250.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-6.4									
			1004 Gen Fund (UGF)	-6.9									
			1005 GF/Prgm (DGF)	-0.4									
			* Allocation Difference *	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0	0	0
Archives													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.5									
			* Allocation Difference *	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.4									
			1005 GF/Prgm (DGF)	-2.6									
			* Allocation Difference *	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
	20Enacted	Veto	Delete Funding for Online with Libraries Program	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0
			1004 Gen Fund (UGF)	-670.9									
			* Allocation Difference *	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0
Live Homework Help													
	20Enacted	Veto	Delete Funding for Live Homework Help	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP		
Alaska State Libraries, Archives and Museums (continued)															
Live Homework Help (continued)															
Delete Funding for Live Homework Help (continued)															
			1226 High Ed (DGF)	-138.2											
			* Allocation Difference *	-138.2	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0		
			** Appropriation Difference **	-826.3	-155.7	-17.2	-357.2	0.0	-296.2	0.0	-1	0	0		
Alaska Commission on Postsecondary Education															
Program Administration & Operations															
			Delete Position Vacant Greater than One Year		20Enacted	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	-1	0	0
			1007 I/A Rcpts (Other)	-66.8											
			Executive Branch 50% Travel Reduction		20Enacted	Veto	-27.6	0.0	-27.6	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-27.6											
			* Allocation Difference *	-94.4	-66.8	-27.6	0.0	0.0	0.0	0.0	-1	0	0		
			** Appropriation Difference **	-94.4	-66.8	-27.6	0.0	0.0	0.0	0.0	-1	0	0		
			*** Agency Difference ***	-14,148.8	-838.1	-453.4	-1,404.6	-17.5	-30.0	-11,405.2	0.0	-7	0	0	
			**** All Agencies Difference ****	-14,148.8	-838.1	-453.4	-1,404.6	-17.5	-30.0	-11,405.2	0.0	-7	0	0	

Column Definitions

20ConfCom (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20Enacted (FY20 Enacted) - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).