Numbers and Language

	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)												
Alaska Children's Trust Grant Account												
L FY19 Conference Committee	LangCC	23.3	0.0	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
1005 GF/Prgm (DGF) 22.0												
1234 LicPlates (DGF) 1.3	T 14	20. 0	0.0	0.0	0.0	0.0	0.0	0.0	00.0	0		0
L FY2020 Estimated Receipts	IncM	23.3	0.0	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
1005 GF/Prgm (DGF) 22.0 1234 LicPlates (DGF) 1.3												
1234 LicPlates (DGF) 1.3 L Reverse FY2019 Estimated Receipts Sec23a Ch17 SLA2018	OTI	-23.3	0.0	0.0	0.0	0.0	0.0	0.0	-23.3	0	0	0
P84 L10 (HB286)	011	23.3	0.0	0.0	0.0	0.0	0.0	0.0	23.3	U	U	U
1005 GF/Prgm (DGF) -22.0												
1234 LicPlates (DGF) -1.3												
* Allocation Total *		23.3	0.0	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
Community Assistance Fund												
L FY19 Conference Committee	LangCC	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1169 PCE Endow (DGF) 30,000.0												
L FY19 deposit into the Community Assistance Fund Sec27b	Special	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
Ch19 SLA2018 P40 L21 (SB142)												
1004 Gen Fund (UGF) 4,000.0												
L Reverse FY2019 Deposit	OTI	-34,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-34,000.0	0	0	0
1004 Gen Fund (UGF) -4,000.0												
1169 PCE Endow (DGF) -30,000.0	т м	20.000.0	0.0	0.0	0.0	0.0	0.0	0.0	20 000 0	0	0	0
L FY2020 Deposit from Power Cost Equalization Endowment 1169 PCE Endow (DGF) 30,000.0	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
L CC: Replace PCE funding with UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 30,000.0	riderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1169 PCE Endow (DGF) -30,000.0												
L Community Assistance Fund Deposit	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
1004 Gen Fund (UGF) -30,000.0												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Curriculum Improvement and Best Practices Fund 1260												
L FY20 Deposit to Curriculum Improvement and Best Practices	FsNotOth	19,500.0	0.0	0.0	0.0	0.0	0.0	0.0	19,500.0	0	0	0
Fund Sec27c Ch19 SLA2018 P40 L25 (SB142) (ED=7/1/19)												
<b>1004</b> Gen Fund (UGF) 19,500.0	_										_	
L Repeal FY20 Deposit to Curriculum Improvement and Best	Dec	-19,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,500.0	0	0	0
Practices Fund Sec27c Ch19 SLA2018 P40 L25 (SB142)												
(ED=6/30/19)												
1004 Gen Fund (UGF) -19,500.0	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Dereliet Vessel Provention Program Fund												
Derelict Vessel Prevention Program Fund L FY2020 Estimated Receipts	Inc	58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
1216 Boat Repts (DGF) 58.6	THC	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	U	U	U
* Allocation Total *		58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
Allocation Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	U	U	U

Numbers and Language

**Agency: Fund Capitalization** 

	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)												
Disaster Relief Fund	100	11 000 0	0.0	0.0	0.0	0.0	0.0	0.0	11 000 0	0	^	0
L FY19 Conference Committee 1002 Fed Rcpts (Fed) 9,000.0	LangCC	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
1248 ACHI Fund (DGF) 2,000.0												
L Reverse FY2019 Estimated Deposit Sec23b Ch17 SLA2018	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
P84 L19 (HB286)												
1002 Fed Rcpts (Fed) -9,000.0												
1248 ACHI Fund (DGF) -2,000.0 L FY2020 Estimated Deposit	IncM	11.000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
1002 Fed Ropts (Fed) 9,000.0	THUM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	U	U	U
1004 Gen Fund (UGF) 2,000.0												
* Allocation Total * `	-	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
Dividend Raffle Fund (1257)	T	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
L Deposit of Donations 1108 Stat Desig (Other) 150.0	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
L 4/10/19 revision of FY20 Deposit of Donations to \$244.1	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
1108 Stat Desig (Other) 94.1		J.1.2							31.12			
* Allocation Total *		244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
Municipal Bond Bank Authority Reserve Fund												
L FY2020 Municipal Bond Bank Reserve Fund	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY2020 Municipal Bond Bank Reciepts	Lang _	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund												
L Oil and Gas Tax Credit Purchases Sec23f Ch17 SLA2018 P85	Cntngt	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
L1 (HB286)												
1004 Gen Fund (UGF) 100,000.0	0.7.1	100 000 0	0.0	0.0	0.0	0.0	0.0	0.0	100 000 0	0	0	0
L Reverse Oil and Gas Tax Credit Purchases Sec23f Ch17 SLA2018 P85 L1 (HB286)	OTI	-100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
1004 Gen Fund (UGF) -100,000.0												
* Allocation Total *	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Peace Officer and Firefighter Survivors' Fund												
L FY19 Conference Committee	LangCC	48.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0	0	0	0
1004 Gen Fund (UGF) 48.0	Langee	40.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	U	U	U
L Reverse FY2019 Estimated Deposit Sec23i Ch17 SLA2018	OTI	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	-48.0	0	0	0
P85 L16 (HB286)												
<b>1004</b> Gen Fund (UGF) -48.0	т	20.0	0.0	0.0	0.0	0.0	0.0	0.0	20. 2	0	0	0
L FY2020 Estimated Deposit  1004 Gen Fund (UGF)  30.0	IncM	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
* Allocation Total *	-	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
Anocation Total		50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	U	U	U

Public Education Fund (starts FY17)

Numbers and Language

		Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
Fund	Capitalization (no approps out) (continued)												
	ublic Education Fund (starts FY17) (continued)												
L	OMB Deposit for FY2019 Estimated Foundation Expenditures Sec5a Ch6 SLA2018 P5 L6 (HB287) 1004 Gen Fund (UGF) 1,189,677.4	ConfCom	1,189,677.4	0.0	0.0	0.0	0.0	0.0	1,189,677.4	0.0	0	0	0
L	OMB Tracking Estimated FY2019 Draw for Foundation Expenditures from Public Education Fund	ConfCom	-1,189,677.4	0.0	0.0	0.0	0.0	0.0	-1,189,677.4	0.0	0	0	0
L	1004 Gen Fund (UGF) -1,189,677.4  OMB Deposit for FY2019 Estimated Pupil Transportation  Expenditures Sec5b Ch6 SLA2018 P5 L10 (HB287)	ConfCom	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
L	1004 Gen Fund (UGF) 78,184.6 OMB Tracking FY2019 Estimated Draw for Pupil Transportation	ConfCom	-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
	Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -78,184.6												
L	SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286)) 1004 Gen Fund (UGF) 386.3	FisNot19	386.3	0.0	0.0	0.0	0.0	0.0	0.0	386.3	0	0	0
L	Increase draw for SCHOÓL FUNDING FOR CONSOLIDATED SCHOOLS Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286))	MisAdj	-386.3	0.0	0.0	0.0	0.0	0.0	0.0	-386.3	0	0	0
L	1004 Gen Fund (UGF) -386.3 Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF deposit for Public School Trust Fund 1004 Gen Fund (UGF) -18,351.3	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
L	Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF draw for Public School Trust Fund 1004 Gen Fund (UGF) 18,351.3	MisAdj	18,351.3	0.0	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
L	Reverse: Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF deposit for Public School Trust Fund	MisAdj	18,351.3	0.0	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
L	1004 Gen Fund (UGF) 18,351.3 Reverse: Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF draw for Public School Trust	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
L	Fund 1004 Gen Fund (UGF) -18,351.3 Repeal Section 5(c), ch. 6, SLA2018	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286)) 1004 Gen Fund (UGF) -386.3	OTI	-386.3	0.0	0.0	0.0	0.0	0.0	0.0	-386.3	0	0	0
L	Reverse Incr. draw for SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286)) 1004 Gen Fund (UGF) 386.3	OTI	386.3	0.0	0.0	0.0	0.0	0.0	0.0	386.3	0	0	0
L	Reverse Deposit for FY2019 Estimated Pupil Transportation Expenditures Sec5b Ch6 SLA2018 P5 L10 (HB287) 1004 Gen Fund (UGF) -78,184.6	OTI	-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)												
Public Education Fund (starts FY17) (continued)												
L Reverse Tracking FY2019 Estimated Draw for Pupil	OTI	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
Transportation Expenditures from the Public Education Fund												
1004 Gen Fund (UGF) 78,184.6	0.7.7	4 400 677 4	0.0	0.0	0.0	0.0	0.0	1 100 677 4	0.0	0	0	0
L Reverse Deposit for FY2019 Estimated Foundation	011	-1,189,677.4	0.0	0.0	0.0	0.0	0.0	-1,189,677.4	0.0	0	0	0
Expenditures Sec5a Ch6 SLA2018 P5 L6 (HB287) 1004 Gen Fund (UGF) -1,189,677.4												
L Reverse Tracking Estimated FY2019 Draw for Foundation	OTI	1,189,677.4	0.0	0.0	0.0	0.0	0.0	1,189,677.4	0.0	0	0	0
Expenditures from Public Education Fund	011	1,109,077.4	0.0	0.0	0.0	0.0	0.0	1,109,077.4	0.0	U	U	U
1004 Gen Fund (UGF) 1,189,677.4												
L Deposit for FY2020 Pupil Transportation Expenditures	Lang	77,214.6	0.0	0.0	0.0	0.0	0.0	77,214.6	0.0	0	0	0
<b>1004</b> Gen Fund (UGF) 77,214.6								,				
L Tracking FY2020 Draw for Pupil Transportation Expenditures	MisAdj	-77,214.6	0.0	0.0	0.0	0.0	0.0	-77,214.6	0.0	0	0	0
from the Public Education Fund												
<b>1004</b> Gen Fund (UGF) -77,214.6												
L Deposit for FY2020 Foundation Expenditures	Lang	895,455.7	0.0	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
1004 Gen Fund (UGF) 878,955.7												
1030 School Fnd (DGF) 16,500.0	Michdi	00E 4EE 7	0.0	0.0	0.0	0.0	0.0	-895,455.7	0.0	0	0	0
<ul> <li>Tracking Draw for FY2020 Foundation Expenditures from Public Education Fund</li> </ul>	MisAdj	-895,455.7	0.0	0.0	0.0	0.0	0.0	-895,455./	0.0	U	U	U
1004 Gen Fund (UGF) -878,955.7												
1030 School Fnd (DGF) -16,500.0												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222												
L FY19 Conference Committee	LangCC	39,661.0	0.0	0.0	0.0	0.0	0.0	0.0	39,661.0	0	0	0
<b>1004 Gen Fund (UGF)</b> 39,661.0	-											
L Reverse FY2019 Deposit Sec23h Ch17 SLA2018 P85 L13	OTI	-39,661.0	0.0	0.0	0.0	0.0	0.0	0.0	-39,661.0	0	0	0
(HB286)												
1004 Gen Fund (UGF) -39,661.0	T 14	00 000 0	0.0	0.0	0.0	0.0	0.0	0.0	00 000 0	0	0	0
L FY2020 Deposit	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
1004 Gen Fund (UGF) 39,389.0	Veto	-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
L 50% Regional Educational Attendance Area Deposit Reduction 1004 Gen Fund (UGF) -19,694.5	veto	-19,094.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,094.5	U	U	U
* Allocation Total *		19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
Alloution Total		13,03113	0.0	0.0	0.0	0.0	0.0	0.0	13,031.0	Ů	Ü	Ü
Vaccine Assessment Fund												
L SB 37 Vaccine Assessment Fund - Establish Fund Cap	FisNot	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 12,500.0						,						
* Allocation Total *		12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		43,550.5	0.0	0.0	0.0	12,500.0	0.0	0.0	31,050.5	0	0	0
Caps Spent as Duplicated Funds												
Alaska Clean Water Fund												
L FY19 Conference Committee	LangCC	9,181.4	0.0	0.0	0.0	0.0	0.0	0.0	9,181.4	0	0	0
<b>1002 Fed Rcpts (Fed)</b> 7,598.4	-											

Numbers and Language

	Trans <u>Type</u>	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants _	Misc	PFT	PPT _	<u>TMP</u>
Caps Spent as Duplicated Funds (continued) Alaska Clean Water Fund (continued) FY19 Conference Committee (continued)												
1144 CWF Bond (Other) 1,583.0  L Reverse FY2019 Estimated Deposit Sec23m Ch17 SLA2018 P86 L4 (HB286)	OTI	-9,181.4	0.0	0.0	0.0	0.0	0.0	0.0	-9,181.4	0	0	0
1002 Fed Rcpts (Fed) -7,598.4 1144 CWF Bond (Other) -1,583.0 L FY2020 Estimated Deposit 1002 Fed Rcpts (Fed) 14,822.4	MisAdj	17,910.4	0.0	0.0	0.0	0.0	0.0	0.0	17,910.4	0	0	0
1144 CWF Bond (Other) 3,088.0  * Allocation Total *	-	17,910.4	0.0	0.0	0.0	0.0	0.0	0.0	17,910.4	0	0	0
Alaska Drinking Water Fund L FY19 Conference Committee 1002 Fed Rcpts (Fed) 6,086.3	LangCC	7,734.5	0.0	0.0	0.0	0.0	0.0	0.0	7,734.5	0	0	0
1159 DWF Bond (Other) 1,648.2 L Reverse FY2019 Estimated Deposit Sec23o Ch17 SLA2018 P86 L13 (HB286)	OTI	-7,734.5	0.0	0.0	0.0	0.0	0.0	0.0	-7,734.5	0	0	0
1002 Fed Rcpts (Fed) -6,086.3 1159 DWF Bond (Other) -1,648.2 L FY2020 Estimated Deposit 1002 Fed Rcpts (Fed) 7,400.0	MisAdj	9,400.0	0.0	0.0	0.0	0.0	0.0	0.0	9,400.0	0	0	0
1159 DWF Bond (Other) 2,000.0 * Allocation Total *	-	9,400.0	0.0	0.0	0.0	0.0	0.0	0.0	9,400.0	0	0	0
Alaska Liquefied Natural Gas Project Fund 1235 L FY19 Conference Committee	LangCC	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
1229 AGDC-ISP (Other) 12,000.0  L Reverse FY2019 Estimated Deposit Sec23j Ch17 SLA2018 P85 L21 (HB286)	OTI	-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
1229 AGDC-ISP (Other) -12,000.0  L GA 4/29 Deposit Third Party Investment into the Alaska Liquefied Natural Gas Fund 1108 Stat Desig (Other) 25,000.0	Lang	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
* Allocation Total *	-	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
Crime Victim Compensation Fund L FY19 Conference Committee 1005 GF/Prgm (DGF) 70.0	LangCC	1,148.5	0.0	0.0	0.0	0.0	0.0	0.0	1,148.5	0	0	0
1171 Rest Just (Other) 1,078.5 Crimes; Restitution; Dividend Fund Ch18 SLA2018 (HB216) (Sec2 Ch17 SLA2018 P43 L4 (HB286))	FisNot19	178.7	0.0	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
1171 Rest Just (Other) 178.7  L Reverse FY2019 Estimated Deposit Sec23q Ch17 SLA2018 P86 L21 (HB286) -70.0	ITO	-1,148.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,148.5	0	0	0

Numbers and Language

	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants _	Misc	PFT	PPT	TMP
Caps Spent as Duplicated Funds (continued)												
Crime Victim Compensation Fund (continued) Reverse FY2019 Estimated Deposit Sec23q Ch17 SLA2018												
P86 L21 (HB286) (continued)												
1171 Rest Just (Other) -1,078.5												
Reverse Crimes; Restitution; Dividend Fund Ch18 SLA2018	OTI	-178.7	0.0	0.0	0.0	0.0	0.0	0.0	-178.7	0	0	0
(HB216) (Sec2 Ch17 SLA2018 P43 L4 (HB286))												
1171 Rest Just (Other) -178.7  L FY2020 Estimated Deposit	MisAdj	2,185.0	0.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0
1005 GF/Prgm (DGF) 70.0	mshaj	2,103.0	0.0	0.0	0.0	0.0	0.0	0.0	2,105.0	U	U	O
1171 Rest Just (Other) 2,115.0	_											
* Allocation Total *		2,185.0	0.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0
Fish and Come Bourney Bond Bodomentian Fund 4400												
Fish and Game Revenue Bond Redemption Fund 1198 L FY19 Conference Committee	LangCC	6,372.1	0.0	0.0	0.0	0.0	0.0	0.0	6,372.1	0	0	0
1199 Sportfish (Other) 6,372.1	Lungoo	0,372.1	0.0	0.0	0.0	0.0	0.0	0.0	0,572.1	U	O	O
L FY2020 Debt Service, Accrued Interest, Trustee Fees, and	MisAdj	6,136.8	0.0	0.0	0.0	0.0	0.0	0.0	6,136.8	0	0	0
Early Redemption												
1199 Sportfish (Other) 6,136.8  L Reverse FY2019 Early Redemption of Sport Fish Hatchery	OTI	-6,372.1	0.0	0.0	0.0	0.0	0.0	0.0	-6,372.1	0	0	0
Revenue Bonds Estimate Sec23r Ch17 SLA2018 P86 L26	011	0,3/2.1	0.0	0.0	0.0	0.0	0.0	0.0	0,572.1	U	U	O
(HB286)												
1199 Sportfish (Other) -6,372.1												
* Allocation Total *		6,136.8	0.0	0.0	0.0	0.0	0.0	0.0	6,136.8	0	0	0
In-state Natural Gas Pipeline Fund 1229												
L FY19 Conference Committee	LangCC	-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
<b>1229 AGDC-ISP (Other)</b> -12,000.0												
L Reverse FY2019 Estimated Deposit Sec23j Ch17 SLA2018	OTI	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
P85 L21 (HB286) 1229 AGDC-ISP (Other) 12,000.0												
* Allocation Total *	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		60,632.2	0.0	0.0	0.0	0.0	0.0	0.0	60,632.2	0	0	0
Fund Capitalization (CapSys)												
Election Fund	1	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
L FY19 Conference Committee 1217 NGF Earn (Other) 35.0	LangCC	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
L Reverse FY2019 Estimated Interest Sec23u Ch17 SLA2018	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
P87 L15 (HB286)												
<b>1217 NGF Earn (Other)</b> -35.0	т м	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
L FY2020 Estimated Interest 1217 NGF Earn (Other) 35.0	IncM	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* Allocation Total *	-	25.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	
		35.0	0.0	0.0	0.0	0.0	0.0	0.0	33.0	U	U	
* * Appropriation Total * *		35.0 35.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0

Numbers and Language

	Trans Total Type Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * * All Agencies Total * * * *	104,217.7	0.0	0.0	0.0	12 500 0	0.0	0.0	01 717 7	<del></del> -	<del></del> -	
All Agencies Total	104,217.7	0.0	0.0	0.0	12,500.0	0.0	0.0	91,/1/./	U	U	U

# **Column Definitions**

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]