Numbers and Language
Differences
Agencies: Legis
Exclude Transaction Types: SalAdj

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
Increase Personal Services Funding to Meet Projected Costs	20GovAmdTOT	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 600.0													
* Allocation Difference *			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Legislature State Facilities Rent													
Reduce to align with anticipated expenditures	20Budget	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -50.0													
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-650.0	-600.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			-650.0	-600.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]