

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Bonds for Tax Credit Purchases												
Bonds for Tax Credit Purchases												
L Tax Credit Certificate Bond Proceeds Sec17 Ch17 SLA2018 P76 L5 (HB286) 1253 STA Bonds (Other)	Cntngt	737,900.0	0.0	0.0	0.0	0.0	0.0	0.0	737,900.0	0	0	0
L Tax Credit Certificate Bond Proceeds Sec17 Ch17 SLA2018 P76 L5 (HB286) 1253 STA Bonds (Other)	OTI	-737,900.0	0.0	0.0	0.0	0.0	0.0	0.0	-737,900.0	0	0	0
L FY20 Tax Credit Certificate Bond Proceeds 1253 STA Bonds (Other)	Lang	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
* Allocation Total *		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
** Appropriation Total **		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
Shared Taxes												
Aviation Fuel Tax												
L FY2020 Estimated Shared Taxes 1239 AvFuel Tax (Other)	Lang	136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
* Allocation Total *		136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
Electric & Telephone Cooperative Tax												
L FY2020 Estimated Electric Cooperative Shared Taxes 1261 Shared Tax (DGF)	Lang	2,600.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0	0	0
L FY2020 Estimated Telephone Cooperative Shared Taxes 1261 Shared Tax (DGF)	Lang	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
* Allocation Total *		4,600.0	0.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0	0	0
Liquor License Fee												
L FY2020 Estimated Shared Taxes 1261 Shared Tax (DGF)	Lang	900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
* Allocation Total *		900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
Fisheries Tax												
L FY2020 Estimated Shared receipts (AS 43.75) based on FY19 collections 1261 Shared Tax (DGF)	Lang	21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
* Allocation Total *		21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
Fish Landing Tax												
L FY2020 Estimated Shared receipts (AS 43.76) based on FY19 collections 1261 Shared Tax (DGF)	Lang	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
* Allocation Total *		6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
Salmon Enhancement Tax												
L FY2020 Estimated Shared Assessments 1108 Stat Desig (Other)	Lang	9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Shared Taxes (continued)												
Salmon Enhancement Tax (continued)												
* Allocation Total *		9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
Seafood Development Tax												
L	FY2020 Estimated Shared Assessments											
	1108 Stat Desig (Other)	2,850.0							2,850.0	0	0	0
* Allocation Total *		2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
Dive Fishery Management Assessment												
L	FY2020 Estimated Shared Assessments											
	1108 Stat Desig (Other)	500.0							500.0	0	0	0
* Allocation Total *		500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
Cost Recovery Fisheries												
L	FY2020 Estimated Shared Taxes											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Vessel Passenger Tax												
L	FY2020 Estimated Shared Taxes											
	1206 CVP Tax (Other)	21,500.0							21,500.0	0	0	0
* Allocation Total *		21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
** Appropriation Total **		68,086.6	0.0	0.0	0.0	0.0	0.0	0.0	68,086.6	0	0	0
*** Agency Total ***		768,086.6	0.0	0.0	0.0	0.0	0.0	0.0	768,086.6	0	0	0
**** All Agencies Total ****		768,086.6	0.0	0.0	0.0	0.0	0.0	0.0	768,086.6	0	0	0

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]