## 2019 Legislature - Operating Budget Transaction Compare - Conf Comm Structure Between 20ConfCom and 20Enacted

Numbers and Language
Differences
Agencies: FundTrans
Exclude Transaction Types: SalAdj

## Agency: Fund Transfers

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
20Enacted	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
		-309.1	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
20Enacted	Veto	-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
		-454.0 -763.1 -763.1	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	-454.0 -454.0 -454.0	0.0 -309.1 -309.1	0 0 0	0 0 0	0 0 0
	20Enacted	<u>Column</u> <u>Type</u> 20Enacted Veto	Column  Type  Expenditure    20Enacted  Veto  -309.1    20Enacted  Veto  -454.0    -454.0  -763.1	Column  Type  Expenditure  Services    20Enacted  Veto  -309.1  0.0    -309.1  0.0  -309.1  0.0    20Enacted  Veto  -454.0  0.0    -454.0  0.0  -454.0  0.0    -763.1  0.0  -763.1  0.0	Column  Type  Expenditure  Services  Travel    20Enacted  Veto  -309.1  0.0  0.0    -309.1  0.0  0.0  0.0    20Enacted  Veto  -454.0  0.0  0.0    20Enacted  Veto  -454.0  0.0  0.0    -763.1  0.0  0.0  0.0	Column  Type  Expenditure  Services  Travel  Services    20Enacted  Veto  -309.1  0.0  0.0  0.0    20Enacted  Veto  -309.1  0.0  0.0  0.0    20Enacted  Veto  -454.0  0.0  0.0  0.0    20Enacted  Veto  -454.0  0.0  0.0  0.0    -763.1  0.0  0.0  0.0  0.0	Column  Type  Expenditure  Services  Travel  Services  Commodities	Column  Type  Expenditure  Services  Travel  Services  Commodities  Outlay    20Enacted  Veto  -309.1  0.0  0.0  0.0  0.0  0.0    20Enacted  Veto  -309.1  0.0  0.0  0.0  0.0  0.0    20Enacted  Veto  -454.0  0.0  0.0  0.0  0.0  0.0    20Enacted  Veto  -454.0  0.0  0.0  0.0  0.0  0.0    -763.1  0.0  0.0  0.0  0.0  0.0  0.0    -763.1  0.0  0.0  0.0  0.0  0.0  0.0	Column  Type  Expenditure  Services  Travel  Services  Commodities  Outlay  Grants    20Enacted  Veto  -309.1  0.0  0.0  0.0  0.0  0.0  0.0    20Enacted  Veto  -309.1  0.0  0.0  0.0  0.0  0.0  0.0    20Enacted  Veto  -454.0  0.0  0.0  0.0  0.0  0.0  0.0    20Enacted  Veto  -454.0  0.0  0.0  0.0  0.0  -454.0    -763.1  0.0  0.0  0.0  0.0  0.0  -454.0    -763.1  0.0  0.0  0.0  0.0  0.0  -454.0	Column  Type  Expenditure  Services  Commodities  Outlay  Grants  Misc    20Enacted  Veto  -309.1  0.0  0.0  0.0  0.0  0.0  -309.1    20Enacted  Veto  -309.1  0.0  0.0  0.0  0.0  0.0  -309.1    20Enacted  Veto  -454.0  0.0  0.0  0.0  0.0  -309.1    20Enacted  Veto  -454.0  0.0  0.0  0.0  0.0  -454.0  0.0    -763.1  0.0  0.0  0.0  0.0  0.0  -309.1    -763.1  0.0  0.0  0.0  0.0  0.0  -309.1	Column  Type  Expenditure  Services  Travel  Services  Commodities  Outlay  Grants  Misc  PFT    20Enacted  Veto  -309.1  0.0  0.0  0.0  0.0  0.0  0.0  -309.1  0    20Enacted  Veto  -309.1  0.0  0.0  0.0  0.0  0.0  -309.1  0    20Enacted  Veto  -454.0  0.0  0.0  0.0  0.0  0.0  -454.0  0.0  0    -454.0  0.0  0.0  0.0  0.0  0.0  -454.0  0.0  0    -763.1  0.0  0.0  0.0  0.0  0.0  -309.1  0    -763.1  0.0  0.0  0.0  0.0  0.0  -309.1  0	Column  Type  Expenditure  Services  Travel  Services  Commodities  Outlay  Grants  Misc  PFT  PPT    20Enacted  Veto  -309.1  0.0  0.0  0.0  0.0  0.0  0.0  -309.1  0  0    20Enacted  Veto  -309.1  0.0  0.0  0.0  0.0  0.0  0.0  -309.1  0  0    20Enacted  Veto  -454.0  0.0  0.0  0.0  0.0  0.0  -454.0  0.0  0  0    20Enacted  Veto  -454.0  0.0  0.0  0.0  0.0  -454.0  0.0  0  0    -454.0  0.0  0.0  0.0  0.0  0.0  0.0  -454.0  0.0  0  0    -763.1  0.0  0.0  0.0  0.0  0.0  0.0  -454.0  -309.1  0  0

## **Column Definitions**

**20ConfCom (FY20 Conference Committee)** - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

**20Enacted (FY20 Enacted)** - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).