



**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20GovAmdTOT and 20Budget**

Numbers and Language Differences Agencies: FundTrans Exclude Transaction Types: SalAdj
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>To General Fund (Revenue)</b>													
<b>POMV Payout from ERA (shows as revenue)</b>													
L	FY20 5.25% payout \$2,933,084.1 lto the GF	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Misc General Fund Transfers</b>													
L	Transfer Balance of Community Assistance Fund to General Fund	20GovAmdTOT	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
	1004 Gen Fund (UGF) -60,000.0												
<b>* Allocation Difference *</b>				60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
<b>** Appropriation Difference **</b>				60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
<b>*** Agency Difference ***</b>				36,794.1	0.0	0.0	0.0	-12,500.0	0.0	49,294.1	0	0	0
<b>**** All Agencies Difference ****</b>				36,794.1	0.0	0.0	0.0	-12,500.0	0.0	49,294.1	0	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]