## 2019 Legislature - Operating Budget Transaction Compare - Conf Comm Structure Between 20GovAmdTOT and 20Budget

Numbers and Language Differences Agencies: FundTrans

Exclude Transaction Types: SalAdj

**Agency: Fund Transfers** 

	Co1umn	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)  Alaska Capital Income Fund 1197  L Balance of Large Passenger Vessel Gaming and Gambling Tax Account  1211 Gamble Tax (UGF) 10,800.0	20GovAmdT0T	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
* Allocation Difference *			-10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0	0	0
AMHS Vessel Replacement Fund  L Proceeds from the sale of AMHS assets to the AMHS Vessel Replacement Fund (FY20-22)  1004 Gen Fund (UGF) 0.0	20Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Legal Services Fund L FY2020 Deposit from Court System Filing Fees 1004 Gen Fund (UGF) 309.1	20Budget	IncM	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
L Civil Legal Services Fund Deposit 1004 Gen Fund (UGF) -309.1	20Budget	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Renewable Energy Grant Fund 1210 L CC: replace cascading appropriation with a set amount 1169 PCE Endow (DGF) 454.0	20Budget	Lang	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
L Renewable Energy Grant Fund Deposit 1169 PCE Endow (DGF) -454.0	20Budget	Veto	-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vaccine Assessment Account L SB 37 Vaccine Assessment Account - Reverse Fund Transfer and move to Fund Cap 1005 GF/Prgm (DGF) -12,500.0	20Budget	FisNot	-12,500.0	0.0	0.0	0.0	-12,500.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * Appropriation Difference * *			-12,500.0 -23,300.0	0.0	0.0	0.0	-12,500.0 -12,500.0	0.0	0.0	0.0	0	0	0
OpSys Other Transfers (non-add)  Education Endowment Fund (1256)  L 4/10/19 revision of FY20 Deposit of Donations to \$244.1  1108 Stat Desig (Other)  * Allocation Difference *	20Budget	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
* * Appropriation Difference * *			94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0

## 2019 Legislature - Operating Budget Transaction Compare - Conf Comm Structure Between 20GovAmdTOT and 20Budget

Numbers and Language Differences

Agencies: FundTrans
Exclude Transaction Types: SalAdj

**Agency: Fund Transfers** 

	Column_	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
To General Fund (Revenue)													
POMV Payout from ERA (shows as revenue) L FY20 5.25% payout \$2,933,084.1 lto the GF	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Misc General Fund Transfers  L Transfer Balance of Community Assistance Fund to General Fund 1004 Gen Fund (UGF) -60,000.0	20GovAmdT0T	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
* Allocation Difference *			60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
* * Appropriation Difference * *			60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
* * * Agency Difference * * *			36,794.1	0.0	0.0	0.0	-12,500.0	0.0	0.0	49,294.1	0	0	0
* * * * All Agencies Difference * * * *			36,794.1	0.0	0.0	0.0	-12,500.0	0.0	0.0	49,294.1	0	0	0

## **Column Definitions**

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 GovAmd03-14+2020 :GovAmd03-14+2020 :GovAmd03-28]

**20Budget (FY20 Final Op Budget) -** Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]