

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
Case Work for Municipalities and School Districts	20GovAmdTOT	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			75.0										
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
Technical Adjustment for Incorrect Fund Sources	20Budget	Veto	-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-18.8										
* Allocation Difference *			-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-93.8	-18.8	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska													
Statewide Contracting and Property Office													
Technical Adjustment for Incorrect Fund Sources	20Budget	Veto	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-2.8										
* Allocation Difference *			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Reduce State Grant to the Alaska Public Broadcasting Commission	20GovAmdTOT	Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
Reduce State Grant to the Alaska Public Broadcasting Commission	20Budget	Veto	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
VETO ADDBACK: Reduce State Grant to the Alaska Public Broadcasting Commission	20Budget	Inc	46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
HB2001 Veto Reverse Reduce State Grant to the Alaska Public Broadcasting Commission	20Budget	Veto	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - Radio													
Reduce State Grant for Alaska Public Broadcasting - Radio	20GovAmdTOT	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services (continued)													
Public Broadcasting - Radio (continued)													
Reduce State Grant for Alaska Public Broadcasting - Radio	20Budget	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
VETO ADDBACK: Reduce State Grant for Alaska Public Broadcasting - Radio	20Budget	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
HB2001 Veto Reverse Reduce State Grant for Alaska Public Broadcasting - Radio	20Budget	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce State Grant for Alaska Public Broadcasting - Television	20GovAmdTOT	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
Reduce State Grant for Alaska Public Broadcasting - Television	20Budget	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
VETO ADDBACK: Reduce State Grant for Alaska Public Broadcasting - Television	20Budget	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
HB2001 Veto Reverse Reduce State Grant for Alaska Public Broadcasting - Television	20Budget	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Satellite Infrastructure													
Reduce State Grant for Satellite Services	20GovAmdTOT	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
1004 Gen Fund (UGF)			-779.5										
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
** Appropriation Difference **			879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			-122.4										
* Allocation Difference *			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Legal and Advocacy Services

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services (continued)													
Office of Public Advocacy													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1037 GF/MH (UGF)			-3.2										
Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line	20Budget	LIT	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	694.7	558.5	12.1	117.3	6.8	0.0	0.0	0.0	5	0	0
1169 PCE Endow (DGF)			694.7										
Executive Branch 50% Travel Reduction	20Budget	Veto	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1092 MHTAAR (Other)			-3.2										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	91.9	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.9										
1005 GF/Prgm (DGF)			1.8										
1092 MHTAAR (Other)			3.2										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	20Budget	Veto	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1092 MHTAAR (Other)			-3.2										
* Allocation Difference *			694.7	1,058.5	12.1	-382.7	6.8	0.0	0.0	0.0	10	0	0
Public Defender Agency													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.1										
Add \$799.3 of UGF to the Public Defender Agency	20Budget	Inc	799.3	0.0	0.0	0.0	0.0	0.0	0.0	799.3	0	0	0
1004 Gen Fund (UGF)			799.3										
CC: Reduce \$799.3 UGF increment to the Public Defender Agency by \$399.6. Total Increase to PDA is \$399.7	20Budget	Dec	-399.6	0.0	0.0	0.0	0.0	0.0	0.0	-399.6	0	0	0
1004 Gen Fund (UGF)			-399.6										
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	1,300.9	1,046.6	22.8	218.7	12.8	0.0	0.0	0.0	10	0	0
1169 PCE Endow (DGF)			1,300.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.1										
Public Defender Agency	20Budget	Veto	-399.7	0.0	0.0	0.0	0.0	0.0	0.0	-399.7	0	0	0
1004 Gen Fund (UGF)			-399.7										

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Legal and Advocacy Services (continued)													
Public Defender Agency (continued)													
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	180.1	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			180.1										
VETO ADDBACK: Public Defender Agency	20Budget	Inc	399.7	0.0	0.0	0.0	0.0	0.0	0.0	399.7	0	0	0
1004 Gen Fund (UGF)			399.7										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	20Budget	Veto	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.1										
HB2001 Veto Reverse Public Defender Agency Reduction	20Budget	Veto	-399.7	0.0	0.0	0.0	0.0	0.0	0.0	-399.7	0	0	0
1004 Gen Fund (UGF)			-399.7										
* Allocation Difference *			1,300.9	1,046.6	22.8	218.7	12.8	0.0	0.0	0.0	10	0	0
** Appropriation Difference **			1,995.6	2,105.1	34.9	-164.0	19.6	0.0	0.0	0.0	20	0	0
Motor Vehicles													
Motor Vehicles													
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	34.4	0.0	0.0	20.0	14.4	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			14.4										
1169 PCE Endow (DGF)			20.0										
* Allocation Difference *			34.4	0.0	0.0	20.0	14.4	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			34.4	0.0	0.0	20.0	14.4	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,935.0	2,083.2	157.3	500.5	34.0	0.0	160.0	0.0	20	0	0

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Between 20GovAmdTOT and 20Budget**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Maintain Grant to Alaska Legal Services Corporation	20Budget	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
CC: Replace AGDC funding for the Alaska Legal Services Grant with UGF	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
1235 AGDC-LNG (Other)			-450.0										
L Sec 21h HB39: Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	20Budget	IncOTI	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Legal Serv (DGF)			309.1										
L Veto Sec 21h HB39: Named Recipient Grant to Alaska Legal Services Corporation	20Budget	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0.0	0	0	0
1221 Legal Serv (DGF)			-309.1										
Named Recipient Grant to Alaska Legal Services Corporation	20Budget	Veto	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
VETO ADDBACK: Named Recipient Grant to Alaska Legal Services Corporation	20Budget	Inc	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
L VETO ADDBACK: Sec 9 HB2001 - Named Recipient Grant to Alaska Legal Services Corporation	20Budget	Inc	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Legal Serv (DGF)			309.1										
* Allocation Difference *			759.1	0.0	0.0	0.0	0.0	0.0	759.1	0.0	0	0	0
** Appropriation Difference **			759.1	0.0	0.0	0.0	0.0	0.0	759.1	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Ch. 18, SLA 2019 (SB 44) TELEHEALTH: PHYSICIAN ASSISTANTS; DRUGS	20Budget	FisNot	5.3	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			5.3										
* Allocation Difference *			5.3	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5.3	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
Transfer Economic Development Responsibilities to the Office of the Governor	20GovAmdTOT	ATrOut	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntlTax (DGF)			-106.8										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	20Budget	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0

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Economic Development (continued)													
Economic Development (continued)													
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources (continued)													
			1004 Gen Fund (UGF)	-713.2									
			1200 VehRntITax (DGF)	-106.8									
	20Budget	Inc	CC: Add back 2 PFT Positions and funding to Economic Development	546.6	400.0	0.0	146.6	0.0	0.0	0.0	2	0	0
			1004 Gen Fund (UGF)	546.6									
			* Allocation Difference *	546.6	400.0	0.0	146.6	0.0	0.0	0.0	2	0	0
			** Appropriation Difference **	546.6	400.0	0.0	146.6	0.0	0.0	0.0	2	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
	20Budget	Dec	Reduce Executive Director Salary to Current Level	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1235 AGDC-LNG (Other)	-450.0									
			* Allocation Difference *	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
	20GovAmdTOT	FndChg	Replace Power Cost Equalization Funds with General Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	381.8									
			1169 PCE Endow (DGF)	-381.8									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L	20Budget	IncM	Sec 21f HB39: Restore Power Cost Equalization and Endowment Funding for FY2020	32,355.0	0.0	0.0	355.0	0.0	32,000.0	0.0	0	0	0
			1169 PCE Endow (DGF)	32,355.0									
L	20GovAmdTOT	IncM	Use general funds for Power Cost Equalization program for FY2020	32,355.0	0.0	0.0	355.0	0.0	32,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	32,355.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-209.6									

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Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
Executive Branch 50% Travel Reduction	20Budget	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-209.6										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	209.6	0.0	209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			209.6										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	20Budget	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-209.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			861.0	-50.0	0.0	151.9	0.0	0.0	759.1	0.0	2	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Information Technology MIS													
GA 3/27 Office of Information Technology (OIT)	20GovAmdTOT	Inc	837.0	0.0	0.0	837.0	0.0	0.0	0.0	0.0	0	0	0
Core Services Rate Increase													
1004 Gen Fund (UGF)			837.0										
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)			175.0										
* Allocation Difference *			-662.0	0.0	0.0	-662.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-662.0	0.0	0.0	-662.0	0.0	0.0	0.0	0.0	0	0	0
Population Management													
Institution Director's Office													
Video Court Hearing Institutional Staffing	20GovAmdTOT	Inc	969.6	919.6	0.0	50.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			969.6										
Delete funding for institutions in accordance with increased utilization of Community Residential Centers.	20Budget	Dec	-24,636.0	0.0	0.0	0.0	0.0	0.0	0.0	-24,636.0	0	0	0
1004 Gen Fund (UGF)			-24,636.0										
Delete funding for institutions in accordance with increased utilization of Electronic Monitoring.	20Budget	Dec	-12,318.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,318.0	0	0	0
1004 Gen Fund (UGF)			-12,318.0										
H DOC 7 - Partially Restore Population Management Funding for Institutions	20Budget	Inc	13,551.5	0.0	0.0	13,551.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13,551.5										
CC: Restore Funding for Institutions in Accordance with Planned Utilization of CRCs and EM (Net Decrement \$3,285.0)	20Budget	Inc	20,117.5	0.0	0.0	0.0	0.0	0.0	0.0	20,117.5	0	0	0
1004 Gen Fund (UGF)			20,117.5										
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	3,511.9	0.0	0.0	0.0	0.0	0.0	0.0	3,511.9	0	0	0
1169 PCE Endow (DGF)			3,511.9										
Ch. 11, SLA 2019 (HB 14) ASSAULT; SEX OFFENSES; SENT. AGGRAVATOR	20Budget	FisNot	524.5	0.0	0.0	0.0	0.0	0.0	0.0	524.5	0	0	0
1169 PCE Endow (DGF)			524.5										
* Allocation Difference *			-218.2	-919.6	0.0	13,501.5	0.0	0.0	0.0	-12,800.1	-10	0	0
Out-of-State Contractual													
Add Authorization for Out of State Contract Beds	20GovAmdTOT	Inc	17,787.5	0.0	0.0	17,787.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17,787.5										
* Allocation Difference *			-17,787.5	0.0	0.0	-17,787.5	0.0	0.0	0.0	0.0	0	0	0

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Exclude Transaction Types: SalAdj**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Population Management (continued)														
Palmer CC Language														
L	Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS - Sec 14a SB19 - To reopen the Palmer CC	20Budget	FisNot	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	104	0	0	
	1169 PCE Endow (DGF)			6,000.0										
L	Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS - Sec 14b SB19 - To reopen the Palmer CC	20Budget	FisNot	10,669.1	0.0	0.0	2,323.5	3,742.5	0.0	4,603.1	0	0	0	
	1169 PCE Endow (DGF)			10,669.1										
* Allocation Difference *				16,669.1	0.0	0.0	2,323.5	3,742.5	0.0	10,603.1	104	0	0	
Wildwood Correctional Center														
	Close the Portion of the Wildwood Correctional Facility that Houses Sentenced Inmates	20GovAmdTOT	Dec	-6,000.0	-5,000.0	0.0	-300.0	-700.0	0.0	0.0	-46	0	0	
	1004 Gen Fund (UGF)			-6,000.0										
* Allocation Difference *				6,000.0	5,000.0	0.0	300.0	700.0	0.0	0.0	46	0	0	
Statewide Probation and Parole														
	Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	127.8	127.8	0.0	0.0	0.0	0.0	0.0	1	0	0	
	1169 PCE Endow (DGF)			127.8										
* Allocation Difference *				127.8	127.8	0.0	0.0	0.0	0.0	0.0	1	0	0	
Parole Board														
	Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	77.3	77.3	0.0	0.0	0.0	0.0	0.0	1	0	0	
	1169 PCE Endow (DGF)			77.3										
* Allocation Difference *				77.3	77.3	0.0	0.0	0.0	0.0	0.0	1	0	0	
** Appropriation Difference **				4,868.5	4,285.5	0.0	-1,662.5	4,442.5	0.0	0.0	-2,197.0	142	0	0
Electronic Monitoring														
Electronic Monitoring														
	CC: Add Funding to Accommodate 100 Additional People on Electronic Monitoring	20Budget	IncOTI	1,241.0	0.0	0.0	1,241.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)			1,241.0										
* Allocation Difference *				1,241.0	0.0	0.0	1,241.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **				1,241.0	0.0	0.0	1,241.0	0.0	0.0	0.0	0	0	0	
Community Residential Centers														
Community Residential Centers														
	CC: Increase CRC usage by 100 beds (\$1,992.4 UGF + 1,000.0 GFPR) and \$1,000.0 to Improve Re-entry Services	20Budget	IncOTI	3,992.4	0.0	0.0	3,992.4	0.0	0.0	0.0	0	0	0	

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community Residential Centers (continued)													
Community Residential Centers (continued)													
CC: Increase CRC usage by 100 beds (\$1,992.4 UGF + 1,000.0 GFPR) and \$1,000.0 to Improve Re-entry Services (continued)													
1004 Gen Fund (UGF) 2,992.4													
1005 GF/Prgm (DGF) 1,000.0													
* Allocation Difference *			3,992.4	0.0	0.0	3,992.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,992.4	0.0	0.0	3,992.4	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals													
20GovAmdTOT Inc 10,600.0 0.0 0.0 10,600.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
1004 Gen Fund (UGF) 10,600.0													
25% Funding for GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals													
20Budget Inc 2,650.0 0.0 0.0 2,650.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
1004 Gen Fund (UGF) 2,650.0													
S DOC 3 - Fully Fund Governor's Request for Increased Medical Costs													
20Budget Inc 7,950.0 0.0 0.0 7,950.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
Offered by Senator Shower													
1004 Gen Fund (UGF) 7,950.0													
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS													
20Budget FisNot 4,045.3 700.0 0.0 0.0 0.0 0.0 0.0 0.0 3,345.3 12 0 0													
1169 PCE Endow (DGF) 4,045.3													
* Allocation Difference *			4,045.3	700.0	0.0	0.0	0.0	0.0	0.0	3,345.3	12	0	0
** Appropriation Difference **			4,045.3	700.0	0.0	0.0	0.0	0.0	0.0	3,345.3	12	0	0
24 Hour Institutional Utilities													
24 Hour Institutional Utilities													
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS													
20Budget FisNot 438.4 0.0 0.0 438.4 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0													
1169 PCE Endow (DGF) 438.4													
* Allocation Difference *			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Reduction for Prisoners Moved Out of State													
20GovAmdTOT Unalloc -30,590.0 0.0 0.0 0.0 0.0 0.0 0.0 -30,590.0 0 0 0													
1004 Gen Fund (UGF) -30,590.0													

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Numbers and Language Differences Exclude Transaction Types: SalAdj
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction (continued)													
Agency Unallocated Reduction (continued)													
* Allocation Difference *			30,590.0	0.0	0.0	0.0	0.0	0.0	0.0	30,590.0	0	0	0
** Appropriation Difference **			30,590.0	0.0	0.0	0.0	0.0	0.0	0.0	30,590.0	0	0	0
*** Agency Difference ***			44,513.6	4,985.5	0.0	3,347.3	4,442.5	0.0	0.0	31,738.3	154	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	Estimated FY2020 Foundation Expenditures from Public Education Fund	20Budget	MisAdj	1,172,603.9	0.0	0.0	0.0	0.0	1,172,603.9	0.0	0	0	0
	1004 Gen Fund (UGF)			1,172,603.9									
L	FY2020 Foundation Expenditures from Public Education Fund	20GovAmdTOT	MisAdj	895,455.7	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
	1004 Gen Fund (UGF)			878,955.7									
	1030 School Fnd (DGF)			16,500.0									
	Public School Trust Fund Adjustment	20GovAmdTOT	Inc	2,511.3	0.0	0.0	0.0	0.0	2,511.3	0.0	0	0	0
	1066 Pub School (Other)			2,511.3									
	Public School Trust Fund Adjustment	20Budget	Dec	-2,151.3	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
	1066 Pub School (Other)			-2,151.3									
L	Sec 11b HB2001 FY2021 Foundation Program Forward Funding	20Budget	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	HB2001 VETO: 11b HB2001 FY2021 Foundation Program Forward Funding	20Budget	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			272,485.6	0.0	0.0	0.0	0.0	272,485.6	0.0	0	0	0
Pupil Transportation													
L	HB2001 VETO: Sec 11c HB2001 - FY2021 Pupil Transportation Forward Funding	20Budget	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Additional Foundation Funding													
L	Repeal State Aid to School Districts Sec4 Ch6 SLA2018 P5 L1 (HB287)	20GovAmdTOT	MisAdj	-30,000.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-30,000.0									
L	Sec 22 HB39: 4/9/19 revise FY20 Donations From Dividend Raffle to \$488.2	20Budget	MisAdj	188.2	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
	1108 Stat Desig (Other)			188.2									
	* Allocation Difference *			30,188.2	0.0	0.0	0.0	0.0	30,000.0	188.2	0	0	0
	** Appropriation Difference **			302,673.8	0.0	0.0	0.0	0.0	302,485.6	188.2	0	0	0
Education Support and Administrative Services													
Executive Administration													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-40.0									
	Executive Branch 25% Travel Reduction applied only to UGF	20Budget	Dec	-31.7	0.0	-31.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-31.7									
	Executive Branch 50% Travel Reduction	20Budget	Veto	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-8.3									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)													
Information Services													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.7										
Executive Branch 50% Travel Reduction	20Budget	Veto	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
FY20 funding to complete work related to REAA & Small Municipal School construction standards	20GovAmdTOT	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
Kindergarten Through Third Grade Literacy Project	20GovAmdTOT	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-114.5	0.0	-114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-31.3										
1007 I/A Rcpts (Other)			-3.9										
Executive Branch 25% Travel Reduction only applied to UGF	20Budget	Dec	-15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)													
Student and School Achievement (continued)													
GA 3/27 One-time Increase to Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2 Ch17 SLA2018 P42 L26 (HB286)	20GovAmdTOT	IncOTI	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-98.8	0.0	-98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-15.6										
1007 I/A Rcpts (Other)			-3.9										
* Allocation Difference *			-495.0	0.0	0.0	-320.0	0.0	0.0	-175.0	0.0	0	0	0
State System of Support													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
Executive Branch 50% Travel Reduction	20Budget	Veto	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Delete Funding for the Head Start Grants	20GovAmdTOT	Dec	-6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,853.0										
Delete Funding for Parents as Teachers Grants	20GovAmdTOT	Dec	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										
Delete Funding for Best Beginning Grants	20GovAmdTOT	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-3.7										
Delete Funding for Early Childhood Grants	20GovAmdTOT	Dec	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
Delete Funding for Parents as Teachers Grants	20Budget	Veto	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										
Delete Funding for the Head Start Grants	20Budget	Veto	-6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,853.0										
Delete Funding for Early Childhood Grants	20Budget	Veto	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)													
Early Learning Coordination (continued)													
Delete Funding for Best Beginning Grants	20Budget	Veto	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-3.7										
VETO ADDBACK: Delete Funding for Parents as Teachers Grants	20Budget	Inc	474.7	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
1004 Gen Fund (UGF)			474.7										
VETO ADDBACK: Delete Funding for the Head Start Grants	20Budget	Inc	6,853.0	0.0	0.0	0.0	0.0	0.0	6,853.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,853.0										
VETO ADDBACK: Delete Funding for Early Childhood Grants	20Budget	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
VETO ADDBACK: Delete Funding for Best Beginning Grants	20Budget	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
* Allocation Difference *			8,847.7	0.0	0.0	0.0	0.0	0.0	8,847.7	0.0	0	0	0
Pre-Kindergarten Grants													
Delete Funding for Pre-Kindergarten Grants	20GovAmdTOT	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			10,302.7	0.0	0.0	-370.0	0.0	0.0	10,672.7	0.0	0	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding	20Budget	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)			1,100.0										
Eliminate State Council on the Arts	20GovAmdTOT	Dec	-2,768.5	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-806.3										
1003 GF/Match (UGF)			-692.8										
1005 GF/Prgm (DGF)			-10.9										
1007 I/A Rcpts (Other)			-7.0										
1108 Stat Desig (Other)			-1,221.5										
1145 AIPP Fund (Other)			-30.0										
Eliminate State Council on the Arts	20Budget	Veto	-2,769.6	-579.6	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-806.6										
1003 GF/Match (UGF)			-693.5										
1005 GF/Prgm (DGF)			-10.9										
1007 I/A Rcpts (Other)			-7.0										

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Council on the Arts (continued)													
Alaska State Council on the Arts (continued)													
Eliminate State Council on the Arts (continued)													
1108 Stat Desig (Other)			-1,221.6										
1145 AIPP Fund (Other)			-30.0										
Delete Statutory Designated Program Receipts for Private Grants	20Budget	Veto	-1,100.0	-36.0	-38.5	-242.0	-1.0	0.0	-782.5	0.0	0	0	0
1108 Stat Desig (Other)			-1,100.0										
VETO ADDBACK: Eliminate State Council on the Arts	20Budget	Inc	2,769.6	579.6	109.3	555.4	16.5	30.0	1,478.8	0.0	5	0	0
1002 Fed Rcpts (Fed)			806.6										
1003 GF/Match (UGF)			693.5										
1005 GF/Prgm (DGF)			10.9										
1007 I/A Rcpts (Other)			7.0										
1108 Stat Desig (Other)			1,221.6										
1145 AIPP Fund (Other)			30.0										
VETO ADDBACK: Delete Statutory Designated Program Receipts for Private Grants	20Budget	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)			1,100.0										
* Allocation Difference *			3,868.5	614.5	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
** Appropriation Difference **			3,868.5	614.5	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.1										
Executive Branch 50% Travel Reduction	20Budget	Veto	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgcumbe Boarding School													
Mt. Edgcumbe Boarding School													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.7										
1005 GF/Prgm (DGF)			-2.2										
1007 I/A Rcpts (Other)			-30.5										
Replace Public School Trust Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,662.6										
1066 Pub School (Other)			-4,662.6										
L Sec 12 SB2002: Proceeds from DEED state owned land sales to Mt. Edgcumbe boarding school for M&O (FY 20-23)	20Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgecumbe Boarding School (continued)													
Mt. Edgecumbe Boarding School (continued)													
Executive Branch 50% Travel Reduction	20Budget	Veto	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-2.2										
1007 I/A Rcpts (Other)			-30.5										
1066 Pub School (Other)			-31.7										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.2										
1007 I/A Rcpts (Other)			30.5										
1066 Pub School (Other)			31.7										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	20Budget	Veto	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-2.2										
1007 I/A Rcpts (Other)			-30.5										
1066 Pub School (Other)			-31.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School Facilities Maintenance													
Eliminate all General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	20GovAmdTOT	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-250.0										
Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	20Budget	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-250.0										
VETO ADDBACK: Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	20Budget	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
HB2001 Veto Reverse Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	20Budget	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,581.4										
1226 High Ed (DGF)			-2,581.4										
School Broadband Access Grants Reduction	20GovAmdTOT	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Libraries, Archives and Museums (continued)													
Library Operations (continued)													
School Broadband Access Grants Reduction (continued)													
1004 Gen Fund (UGF)			-1,093.9										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1004 Gen Fund (UGF)			-6.9										
1005 GF/Prgm (DGF)			-0.4										
Reduce School Broadband Access Grants To Reflect Actual FY19 Applications and Awards	20Budget	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1226 High Ed (DGF)			-1,093.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1004 Gen Fund (UGF)			-6.9										
1005 GF/Prgm (DGF)			-0.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
Executive Branch 50% Travel Reduction	20Budget	Veto	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
Delete Funding for Online with Libraries (OWL) Program	20GovAmdTOT	Dec	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
Delete Funding for Online with Libraries Program	20Budget	Veto	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
VETO ADDBACK: Delete Funding for Online with Libraries Program	20Budget	Inc	670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
1004 Gen Fund (UGF)			670.9										

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Libraries, Archives and Museums (continued)													
Online with Libraries (OWL) (continued)													
* Allocation Difference *			670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
Live Homework Help													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.2										
1226 High Ed (DGF)			-138.2										
Delete Funding for Live Homework Help	20GovAmdTOT	Dec	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
Delete Funding for Live Homework Help	20Budget	Veto	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1226 High Ed (DGF)			-138.2										
VETO ADDBACK: Delete Funding for Live Homework Help	20Budget	Inc	138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
1226 High Ed (DGF)			138.2										
* Allocation Difference *			138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
** Appropriation Difference **			809.1	155.7	0.0	357.2	0.0	0.0	296.2	0.0	1	0	0
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,957.8										
1226 High Ed (DGF)			-5,957.8										
Reduce budget to better match FY18 actuals	20Budget	Dec	-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0	0	0
1226 High Ed (DGF)			-33.2										
Delete Position Vacant Greater than One Year	20Budget	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-66.8										
Executive Branch 50% Travel Reduction	20Budget	Veto	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
VETO ADDBACK: Delete Position Vacant Greater than One Year	20Budget	Inc	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			66.8										
HB2001 Veto Reverse Delete Position Vacant Greater than One Year	20Budget	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-66.8										
* Allocation Difference *			-100.0	-66.8	0.0	0.0	0.0	0.0	0.0	-33.2	-1	0	0
WWAMI Medical Education													
Eliminate the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program	20GovAmdTOT	Dec	-3,096.4	0.0	0.0	-3,096.4	0.0	0.0	0.0	0.0	0	0	0

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Exclude Transaction Types: SalAdj**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Commission on Postsecondary Education (continued)													
WWAMI Medical Education (continued)													
Eliminate the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program (continued)													
1226 High Ed (DGF)			-3,096.4										
S DOE 1 - Increase to Support WWAMI Contractual Obligation	20Budget	Inc	77.3	0.0	0.0	77.3	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof													
1226 High Ed (DGF)			77.3										
* Allocation Difference *			3,173.7	0.0	0.0	3,173.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,073.7	-66.8	0.0	3,173.7	0.0	0.0	0.0	-33.2	-1	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11,750.0										
1226 High Ed (DGF)			-11,750.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			320,727.8	703.4	147.8	3,958.3	17.5	30.0	315,715.8	155.0	5	0	0

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-17.6	0.0	-17.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-7.6										
Executive Branch 50% Travel Reduction for UGF only	20Budget	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			19.6										
1205 Ocn Ranger (Other)			-19.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-11.3	0.0	-11.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1003 GF/Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-0.3										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-4.6										
1093 Clean Air (Other)			-1.3										
1166 Vessel Com (Other)			-0.3										
1230 CleanAdmin (Other)			-0.4										
1231 DrinkAdmin (Other)			-0.1										
Executive Branch 50% Travel Reduction for UGF only	20Budget	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
Executive Branch 50% Travel Reduction	20Budget	Veto	-11.0	0.0	-11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1003 GF/Match (UGF)			-0.5										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-4.6										
1093 Clean Air (Other)			-1.3										
1166 Vessel Com (Other)			-0.3										
1230 CleanAdmin (Other)			-0.4										
1231 DrinkAdmin (Other)			-0.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Support Services													

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration (continued)													
State Support Services (continued)													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			87.1										
1205 Ocn Ranger (Other)			-87.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			314.1										
1205 Ocn Ranger (Other)			-314.1										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-118.4										
1003 GF/Match (UGF)			-5.1										
1004 Gen Fund (UGF)			-22.8										
1005 GF/Prgm (DGF)			-79.0										
1007 I/A Rcpts (Other)			-0.6										
1166 Vessel Com (Other)			-1.0										
House Floor Amendment #32: Reverse Deletion of Dairy Program	20Budget	Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			179.6										
S DEC 1 - Add fee authority for dairy Inspections	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			-15.0										
1108 Stat Desig (Other)			15.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-118.4										
1003 GF/Match (UGF)			-5.1										
1004 Gen Fund (UGF)			-22.8										
1005 GF/Prgm (DGF)			-79.0										
1007 I/A Rcpts (Other)			-0.6										
1166 Vessel Com (Other)			-1.0										
* Allocation Difference *			179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
Air Quality													
Air Quality													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-36.4	0.0	-36.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Air Quality (continued)													
Air Quality (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1002 Fed Rcpts (Fed)	-5.6									
			1003 GF/Match (UGF)	-5.9									
			1004 Gen Fund (UGF)	-4.4									
			1005 GF/Prgm (DGF)	-3.3									
			1093 Clean Air (Other)	-17.2									
	20Budget	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
UGF only													
			1004 Gen Fund (UGF)	-4.4									
	20Budget	Veto	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-5.6									
			1003 GF/Match (UGF)	-5.9									
			1005 GF/Prgm (DGF)	-3.3									
			1093 Clean Air (Other)	-17.2									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
	20GovAmdTOT	Dec	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
Repeal the Ocean Ranger Program													
			1205 Ocn Ranger (Other)	-3,426.0									
	20GovAmdTOT	Dec	-83.7	0.0	-83.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			1002 Fed Rcpts (Fed)	-38.7									
			1003 GF/Match (UGF)	-2.0									
			1004 Gen Fund (UGF)	-28.9									
			1005 GF/Prgm (DGF)	-3.1									
			1007 I/A Rcpts (Other)	-4.5									
			1166 Vessel Com (Other)	-6.5									
	20Budget	Dec	-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
UGF only													
			1004 Gen Fund (UGF)	-28.9									
	20Budget	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
Eliminate the Ocean Ranger Program													
			1205 Ocn Ranger (Other)	-3,426.0									
	20Budget	Veto	-54.8	0.0	-54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			1002 Fed Rcpts (Fed)	-38.7									
			1003 GF/Match (UGF)	-2.0									
			1005 GF/Prgm (DGF)	-3.1									
			1007 I/A Rcpts (Other)	-4.5									
			1166 Vessel Com (Other)	-6.5									
	20Budget	Inc	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
VETO ADDBACK: Eliminate the Ocean Ranger Program													
			1205 Ocn Ranger (Other)	3,426.0									

**2019 Legislature - Operating Budget
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Numbers and Language Differences Exclude Transaction Types: SalAdj

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Water Quality, Infrastructure Support & Financing (continued)													
HB2001 Veto Reverse Eliminate the Ocean Ranger Program	20Budget	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			-3,426.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-51.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-51.5	0.0	-51.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.5										
One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
Executive Branch 50% Travel Reduction	20Budget	Veto	-50.2	0.0	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
VETO ADDBACK: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	50.2	0.0	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			26.9										
1003 GF/Match (UGF)			1.5										
1007 I/A Rcpts (Other)			1.5										
1024 Fish/Game (Other)			3.3										
1108 Stat Desig (Other)			7.4										
1109 Test Fish (DGF)			7.2										
1201 CFEC Rcpts (DGF)			2.4										
HB2001 Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-11.1	0.0	-11.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences
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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Southeast Region Fisheries Management (continued)													
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only (continued)													
			1003 GF/Match (UGF)	-1.5									
			1109 Test Fish (DGF)	-7.2									
			1201 CFEC Rcpts (DGF)	-2.4									
			* Allocation Difference *	39.1	0.0	39.1	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-2.3									
			1004 Gen Fund (UGF)	-35.2									
			1005 GF/Prgm (DGF)	-1.9									
			1007 I/A Rcpts (Other)	-0.8									
			1108 Stat Desig (Other)	-5.9									
	20Budget	Inc	Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	239.2									
	20Budget	Dec	CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-35.2									
	20Budget	Veto	One-Time Fund Source for Surveys and Assessments Added in SLA2018	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-239.2									
	20Budget	Veto	Executive Branch 50% Travel Reduction	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-2.3									
			1005 GF/Prgm (DGF)	-1.9									
			1007 I/A Rcpts (Other)	-0.8									
			1108 Stat Desig (Other)	-5.9									
	20Budget	Inc	VETO ADDBACK: One-Time Fund Source for Surveys and Assessments Added in SLA2018	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	239.2									
	20Budget	Inc	VETO ADDBACK: Executive Branch 50% Travel Reduction	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.3									
			1005 GF/Prgm (DGF)	1.9									
			1007 I/A Rcpts (Other)	0.8									
			1108 Stat Desig (Other)	5.9									
	20Budget	Veto	HB2001 Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-239.2									
	20Budget	Veto	HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Central Region Fisheries Management (continued)													
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only (continued)													
			1005 GF/Prgm (DGF)	-1.9									
			* Allocation Difference *	9.0	0.0	9.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-23.5									
			1004 Gen Fund (UGF)	-88.6									
			1005 GF/Prgm (DGF)	-0.8									
			1007 I/A Rcpts (Other)	-26.4									
			1108 Stat Desig (Other)	-4.4									
			1201 CFEC Rcpts (DGF)	-3.1									
	20Budget	Inc	Replace One-Time Fund Source for Project Added in SLA2018	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	300.0									
	20Budget	Dec	CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	-88.6	0.0	-88.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-88.6									
	20Budget	Veto	One-Time Fund Source for Project Added in SLA2018	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									
	20Budget	Veto	Executive Branch 50% Travel Reduction	-58.2	0.0	-58.2	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-23.5									
			1005 GF/Prgm (DGF)	-0.8									
			1007 I/A Rcpts (Other)	-26.4									
			1108 Stat Desig (Other)	-4.4									
			1201 CFEC Rcpts (DGF)	-3.1									
	20Budget	Inc	VETO ADDBACK: One-Time Fund Source for Project Added in SLA2018	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	300.0									
	20Budget	Inc	VETO ADDBACK: Executive Branch 50% Travel Reduction	58.2	0.0	58.2	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	23.5									
			1005 GF/Prgm (DGF)	0.8									
			1007 I/A Rcpts (Other)	26.4									
			1108 Stat Desig (Other)	4.4									
			1201 CFEC Rcpts (DGF)	3.1									
	20Budget	Veto	HB2001 Veto Reverse One-Time Fund Source for Project Added in SLA2018	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									
	20Budget	Veto	HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0

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Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only (continued)													
			1005 GF/Prgm (DGF)	-0.8									
			1201 CFEC Rcpts (DGF)	-3.1									
			* Allocation Difference *	54.3	0.0	54.3	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-35.4									
			1004 Gen Fund (UGF)	-39.8									
			1005 GF/Prgm (DGF)	-7.1									
			1108 Stat Desig (Other)	-12.2									
			1109 Test Fish (DGF)	-5.3									
			1201 CFEC Rcpts (DGF)	-4.7									
	20Budget	Inc	Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
	20Budget	Dec	CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	-39.8	0.0	-39.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-39.8									
	20Budget	Veto	One-Time Fund Source for Surveys and Assessments Added in SLA2018	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-200.0									
	20Budget	Veto	Executive Branch 50% Travel Reduction	-64.7	0.0	-64.7	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-35.4									
			1005 GF/Prgm (DGF)	-7.1									
			1108 Stat Desig (Other)	-12.2									
			1109 Test Fish (DGF)	-5.3									
			1201 CFEC Rcpts (DGF)	-4.7									
	20Budget	Inc	VETO ADDBACK: One-Time Fund Source for Surveys and Assessments Added in SLA2018	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
	20Budget	Inc	VETO ADDBACK: Executive Branch 50% Travel Reduction	64.7	0.0	64.7	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	35.4									
			1005 GF/Prgm (DGF)	7.1									
			1108 Stat Desig (Other)	12.2									
			1109 Test Fish (DGF)	5.3									
			1201 CFEC Rcpts (DGF)	4.7									
	20Budget	Veto	HB2001 Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-200.0									

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-7.1										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
* Allocation Difference *			47.6	0.0	47.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.7										
1004 Gen Fund (UGF)			-62.1										
1005 GF/Prgm (DGF)			-10.7										
1007 I/A Rcpts (Other)			-6.9										
1018 EVOS Civil (Other)			-0.5										
1108 Stat Desig (Other)			-31.1										
1201 CFEC Rcpts (DGF)			-1.4										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-62.1	0.0	-62.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-62.1										
Executive Branch 50% Travel Reduction	20Budget	Veto	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.7										
1005 GF/Prgm (DGF)			-10.7										
1007 I/A Rcpts (Other)			-6.9										
1018 EVOS Civil (Other)			-0.5										
1108 Stat Desig (Other)			-31.1										
1201 CFEC Rcpts (DGF)			-1.4										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.7										
1005 GF/Prgm (DGF)			10.7										
1007 I/A Rcpts (Other)			6.9										
1018 EVOS Civil (Other)			0.5										
1108 Stat Desig (Other)			31.1										
1201 CFEC Rcpts (DGF)			1.4										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-12.1	0.0	-12.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-10.7										
1201 CFEC Rcpts (DGF)			-1.4										
* Allocation Difference *			53.2	0.0	53.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-2.7										

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Commercial Fisheries Entry Commission (continued)													
Executive Branch 50% Travel Reduction	20Budget	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-2.7										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			2.7										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	20Budget	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-2.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			203.2	0.0	203.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-114.1										
1004 Gen Fund (UGF)			-7.4										
1007 I/A Rcpts (Other)			-0.2										
1024 Fish/Game (Other)			-148.3										
1108 Stat Desig (Other)			-13.8										
Add funding for Saltwater Guide Logbook Program	20Budget	Inc	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			350.0										
CC: Reduce funding for Saltwater Guide Logbook Program by 50% (from \$350.0 to \$175.0)	20Budget	Dec	-175.0	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-175.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.4										
Executive Branch 50% Travel Reduction	20Budget	Veto	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-114.1										
1007 I/A Rcpts (Other)			-0.2										
1024 Fish/Game (Other)			-148.3										
1108 Stat Desig (Other)			-13.8										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			114.1										
1007 I/A Rcpts (Other)			0.2										
1024 Fish/Game (Other)			148.3										
1108 Stat Desig (Other)			13.8										
* Allocation Difference *			451.4	175.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Sport Fish Hatcheries (continued)													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.3										
1024 Fish/Game (Other)			-0.1										
Executive Branch 50% Travel Reduction	20Budget	Veto	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.3										
1024 Fish/Game (Other)			-0.1										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1024 Fish/Game (Other)			0.1										
* Allocation Difference *			3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			454.8	175.0	279.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
CC: Restore \$140.0 of the \$280.0 Dec to Eliminate Management of Special Areas (Net Reduction is \$140.0)	20Budget	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-399.7										
1004 Gen Fund (UGF)			-11.2										
1007 I/A Rcpts (Other)			-1.3										
1024 Fish/Game (Other)			-116.1										
1108 Stat Desig (Other)			-6.7										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-11.2	0.0	-11.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.2										
Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	20Budget	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1024 Fish/Game (Other)			800.0										
H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds Offered by Representative Ortiz	20Budget	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			200.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-523.8	0.0	-523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-399.7										
1007 I/A Rcpts (Other)			-1.3										
1024 Fish/Game (Other)			-116.1										
1108 Stat Desig (Other)			-6.7										
Special Area Management Reduction	20Budget	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.0										

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	20Budget	Veto	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1024 Fish/Game (Other)			-300.0										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	523.8	0.0	523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			399.7										
1007 I/A Rcpts (Other)			1.3										
1024 Fish/Game (Other)			116.1										
1108 Stat Desig (Other)			6.7										
VETO ADDBACK: Special Area Management Reduction	20Budget	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
VETO ADDBACK: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	20Budget	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1024 Fish/Game (Other)			300.0										
HB2001 Veto Reverse Special Area Management Reduction	20Budget	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.0										
* Allocation Difference *			1,523.8	0.0	523.8	200.0	0.0	0.0	800.0	0.0	0	0	0
** Appropriation Difference **			1,523.8	0.0	523.8	200.0	0.0	0.0	800.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
Reduce Funding for Personal Services	20Budget	Dec	-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-138.3										
* Allocation Difference *			-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-9.1										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-4.5										
Executive Branch 50% Travel Reduction	20Budget	Veto	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-4.4										

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Exclude Transaction Types: SalAdj**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Administrative Services (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Boards of Fisheries and Game													
CC: Restore \$39.3 of the \$78.6 Executive Branch 50% Travel Reduction (Net Reduction is \$39.3)	20Budget	Inc	39.3	0.0	39.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.3										
* Allocation Difference *			39.3	0.0	39.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
* Allocation Difference *			61.7	0.0	61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council													
Executive Branch 50% Travel Reduction	20Budget	Veto	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-4.3										
* Allocation Difference *			-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-41.6	-138.3	96.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor	20GovAmdTOT	Dec	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-23.9										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-23.9	0.0	-23.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-17.4	0.0	-17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
Habitat Division Director (11-6001) and Associated Costs	20Budget	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat (continued)													
Habitat (continued)													
VETO ADDBACK: Habitat Division Director (11-6001) and Associated Costs	20Budget	Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			202.7										
HB2001 Veto Reverse Delete Habitat Division Director (11-6001) and Associated Costs	20Budget	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research													
State Subsistence Research													
Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor	20GovAmdTOT	Dec	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1004 Gen Fund (UGF)			-56.1										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-56.1	0.0	-56.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-56.1										
Executive Branch 50% Travel Reduction	20Budget	Veto	-61.1	0.0	-61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
Subsistence Division Director (11-0400) and Associated Costs	20Budget	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
VETO ADDBACK: Subsistence Division Director (11-0400) and Associated Costs	20Budget	Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			195.6										
HB2001 Veto Reverse Delete Subsistence Division Director (11-0400) and Associated Costs	20Budget	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,140.2	36.7	1,103.5	200.0	0.0	0.0	800.0	0.0	0	0	0

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Agency: Office of the Governor

Executive Operations

Executive Office

Transfer Certain Economic Development
Responsibilities from the Dept of Commerce,
Community and Economic Development
1004 Gen Fund (UGF) 713.2
1200 VehRntITax (DGF) 106.8

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
20GovAmdTOT	ATrIn	820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0	
		* Allocation Difference *	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
		** Appropriation Difference **	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
		*** Agency Difference ***	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Payment Assistance													
Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	20Budget	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
GA 3/27 Align Pioneer Home Payment Assistance Program with Anticipated Need	20GovAmdTOT	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Pioneer Homes													
Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation	20Budget	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10,000.0										
CC: Replace I/A Receipts with Recidivism Reduction Funding	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2,400.0										
1246 RcdvsmFund (DGF)			2,400.0										
* Allocation Difference *			10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15,000.0	10,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
GA 3/27 Behavioral Health Treatment and Recovery Grants	20GovAmdTOT	Dec	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-12,000.0										
Behavioral Health Treatment and Recovery Grants reduction in line with services transitioning to Medicaid	20Budget	Dec	-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
1037 GF/MH (UGF)			-8,240.0										
CC: Additional funding for Behavioral Health Treatment and Recovery Grants resulting in a net reduction of \$6.14 million	20Budget	Inc	2,100.0	0.0	0.0	0.0	0.0	0.0	2,100.0	0.0	0	0	0
1254 MET Fund (DGF)			2,100.0										
Replace UGF with Marijuana Education, Treatment and Prevention Funds	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-4,000.0										
1254 MET Fund (DGF)			4,000.0										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Behavioral Health Treatment and Recovery Grants (continued)													
Behavioral Health Treatment and Recovery Grants	20Budget	Veto	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0
1254 MET Fund (DGF)			-6,100.0										
VETO ADDBACK: Behavioral Health Treatment and Recovery Grants	20Budget	Inc	6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
1254 MET Fund (DGF)			6,100.0										
HB2001 Veto Reverse Reduce Behavioral Health Treatment and Recovery Grants	20Budget	Veto	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0
1254 MET Fund (DGF)			-6,100.0										
* Allocation Difference *			-240.0	0.0	0.0	0.0	0.0	0.0	-240.0	0.0	0	0	0
Behavioral Health Administration													
Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	20Budget	IncM	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
1254 MET Fund (DGF)			65.0										
Delete Position Vacant Greater than One Year	20Budget	Veto	-121.6	-121.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-30.4										
1003 GF/Match (UGF)			-60.8										
1037 GF/MH (UGF)			-30.4										
* Allocation Difference *			-56.6	-114.6	8.0	45.0	5.0	0.0	0.0	0.0	-1	0	0
Suicide Prevention Council													
Ch. 8, SLA 2019 (SB 10) EXTEND SUICIDE PREVENTION COUNCIL	20Budget	FisNot	-61.7	0.0	0.0	0.0	0.0	0.0	-61.7	0.0	0	0	0
1037 GF/MH (UGF)			-61.7										
* Allocation Difference *			-61.7	0.0	0.0	0.0	0.0	0.0	-61.7	0.0	0	0	0
** Appropriation Difference **			-358.3	-114.6	8.0	45.0	5.0	0.0	-301.7	0.0	-1	0	0
Children's Services													
Family Preservation													
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	73.3	0.0	0.0	73.3	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)			73.3										
* Allocation Difference *			73.3	0.0	0.0	73.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			73.3	0.0	0.0	73.3	0.0	0.0	0.0	0.0	0	0	0
Health Care Services													
Medical Assistance Administration													
Technical Correction for Salary Adjustments	20Budget	Veto	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-7.9										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Medical Assistance Administration (continued)													
* Allocation Difference *			-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
Nome Youth Facility													
Eliminate Youth Detention and Treatment in Nome Youth Facility	20GovAmdTOT	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)			-2,000.0										
Eliminate Youth Detention and Treatment in Nome Youth Facility	20Budget	Veto	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)			-2,000.0										
VETO ADDBACK: Eliminate Youth Detention and Treatment in Nome Youth Facility	20Budget	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
1004 Gen Fund (UGF)			2,000.0										
HB2001 Veto Reverse Eliminate Youth Detention and Treatment in Nome Youth Facility	20Budget	Veto	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Adult Public Assistance													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	20GovAmdTOT	Dec	-14,700.0	0.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
1003 GF/Match (UGF)			-14,700.0										
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	20Budget	Veto	-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0
1003 GF/Match (UGF)			-7,471.2										
VETO ADDBACK: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	20Budget	Inc	7,471.2	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
1003 GF/Match (UGF)			7,471.2										
HB2001 Veto Reverse Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	20Budget	Veto	-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0
1003 GF/Match (UGF)			-7,471.2										
* Allocation Difference *			7,228.8	0.0	0.0	0.0	0.0	0.0	7,228.8	0.0	0	0	0
Tribal Assistance Programs													
Change Maintenance of Effort to Reduce Alaska's Obligation	20GovAmdTOT	Dec	-17,172.0	0.0	0.0	0.0	0.0	0.0	-17,172.0	0.0	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Tribal Assistance Programs (continued)													
Change Maintenance of Effort to Reduce Alaska's Obligation (continued)													
			1003 GF/Match (UGF)	-16,412.0									
			1004 Gen Fund (UGF)	-500.0									
			1007 I/A Rcpts (Other)	-260.0									
	20GovAmdTOT	Inc	17,172.0	0.0	0.0	0.0	0.0	0.0	17,172.0	0.0	0	0	0
GA 3/27 Restore Tribal Assistance Program Funding													
			1003 GF/Match (UGF)	16,412.0									
			1004 Gen Fund (UGF)	500.0									
			1007 I/A Rcpts (Other)	260.0									
		* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Hold Harmless													
	20GovAmdTOT	Dec	-17,724.7	0.0	0.0	-1,700.0	0.0	0.0	-16,024.7	0.0	0	0	0
Eliminate Permanent Fund Dividend Hold Harmless													
			1050 PFD Fund (Other)	-17,724.7									
		* Allocation Difference *		17,724.7	0.0	0.0	1,700.0	0.0	0.0	16,024.7	0.0	0	0
Public Assistance Administration													
	20Budget	Veto	-471.5	-471.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
Delete Positions Vacant Greater than One Year													
			1002 Fed Rcpts (Fed)	-167.0									
			1003 GF/Match (UGF)	-68.6									
			1061 CIP Rcpts (Other)	-235.9									
		* Allocation Difference *		-471.5	-471.5	0.0	0.0	0.0	0.0	0.0	-2	0	-2
		** Appropriation Difference **		24,482.0	-471.5	0.0	1,700.0	0.0	0.0	23,253.5	0.0	-2	-2
Senior Benefits Payment Program													
Senior Benefits Payment Program													
	20GovAmdTOT	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
Senior Benefits Payment Program													
			1004 Gen Fund (UGF)	-19,986.1									
	20Budget	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
Address FY20 shortage of funding for Senior Benefits Payment Program													
			1004 Gen Fund (UGF)	800.0									
	20Budget	Veto	-20,786.1	0.0	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0
Eliminate Senior Benefits Payment Program													
			1004 Gen Fund (UGF)	-20,786.1									
	20Budget	Inc	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
VETO ADDBACK: Eliminate Senior Benefits Payment Program													
			1004 Gen Fund (UGF)	20,786.1									
		* Allocation Difference *		20,786.1	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
		** Appropriation Difference **		20,786.1	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health													
Emergency Programs													
	20Budget	FisNot	814.3	38.8	0.0	775.5	0.0	0.0	0.0	0.0	0	0	0
			Ch. 15, SLA 2019 (SB 93) MEDICAL PROVIDER INCENTIVES/LOAN REPAYM'T 1108 Stat Desig (Other) 814.3										
			* Allocation Difference *	814.3	38.8	0.0	775.5	0.0	0.0	0.0	0	0	0
Epidemiology													
L	20Budget	FisNot	-12,500.0	0.0	0.0	0.0	-12,500.0	0.0	0.0	0.0	0	0	0
			Ch. 17, SLA 2019 SB 37 Vaccine Assessment Fund - Moves funding from DHSS to Fund Caps (30e SB19) 1238 VaccAssess (DGF) -12,500.0										
			* Allocation Difference *	-12,500.0	0.0	0.0	0.0	-12,500.0	0.0	0.0	0	0	0
Public Health Laboratories													
	20Budget	Veto	-98.5	-98.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			Delete Position Vacant Greater than One Year 1007 I/A Rcpts (Other) -98.5										
			* Allocation Difference *	-98.5	-98.5	0.0	0.0	0.0	0.0	0.0	-1	0	0
			** Appropriation Difference **	-11,784.2	-59.7	0.0	775.5	-12,500.0	0.0	0.0	-1	0	0
Senior and Disabilities Services													
Governor's Council on Disabilities and Special Education													
	20Budget	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			S HSS 1 - Restore 50% Travel Reduction Offered by Senator Micciche 1002 Fed Rcpts (Fed) 35.9 1007 I/A Rcpts (Other) 7.3 1092 MHTAAR (Other) 5.9										
	20Budget	Veto	-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed) -35.9 1007 I/A Rcpts (Other) -7.3 1092 MHTAAR (Other) -5.9										
	20Budget	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			VETO ADDBACK: Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed) 35.9 1007 I/A Rcpts (Other) 7.3 1092 MHTAAR (Other) 5.9										
	20Budget	Veto	-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			HB2001 Veto Reverse Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed) -35.9 1007 I/A Rcpts (Other) -7.3 1092 MHTAAR (Other) -5.9										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Human Services Community Matching Grant													
Human Services Community Matching Grant													
Eliminate Human Services Community Matching Grants	20GovAmdTOT	Dec	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,387.0										
Eliminate Human Services Community Matching Grants	20Budget	Veto	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,387.0										
VETO ADDBACK: Eliminate Human Services Community Matching Grants	20Budget	Inc	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,387.0										
* Allocation Difference *			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
** Appropriation Difference **			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
Eliminate Community Initiative Matching Grants	20GovAmdTOT	Dec	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
1004 Gen Fund (UGF)			-861.7										
Eliminate Community Initiative Matching Grants	20Budget	Veto	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
1004 Gen Fund (UGF)			-861.7										
VETO ADDBACK: Eliminate Community Initiative Matching Grants	20Budget	Inc	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund (UGF)			861.7										
* Allocation Difference *			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
** Appropriation Difference **			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
Medicaid Services													
Medicaid Services													
L Federal Receipt Collection	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Implement Medicaid Services Cost Containment Measures and Reform Initiatives	20GovAmdTOT	Dec	-675,000.0	0.0	0.0	0.0	0.0	0.0	-675,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-450,000.0										
1003 GF/Match (UGF)			-225,000.0										
Implement Medicaid Services Cost Containment Measures	20Budget	Dec	-82,633.5	0.0	0.0	0.0	0.0	0.0	-82,633.5	0.0	0	0	0
1003 GF/Match (UGF)			-82,633.5										
GA 3/27 Behavioral Health Rate Increase	20GovAmdTOT	Inc	12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0.0	0	0	0
1003 GF/Match (UGF)			12,000.0										
Decrement the UGF amount expended on abortions in FY18	20Budget	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
1004 Gen Fund (UGF)			-334.7										
CC: Additional funding for Medicaid resulting in a net reduction of \$70.3 million for Phase One cost containment	20Budget	Inc	12,300.0	0.0	0.0	0.0	0.0	0.0	12,300.0	0.0	0	0	0
1003 GF/Match (UGF)			12,300.0										

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Exclude Transaction Types: SalAdj**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Medicaid Services (continued)													
Implement Medicaid Services Cost Containment Measures and Reform Initiatives	20Budget	Veto	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0
1003 GF/Match (UGF)			-50,000.0										
VETO ADDBACK: Implement Medicaid Services Cost Containment Measures and Reform Initiatives	20Budget	Inc	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
1003 GF/Match (UGF)			50,000.0										
HB2001 Veto Reverse Implement Medicaid Services Cost Containment Measures and Reform Initiatives	20Budget	Veto	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0
1003 GF/Match (UGF)			-50,000.0										
* Allocation Difference *			542,331.8	0.0	0.0	0.0	0.0	0.0	542,331.8	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
Eliminate Adult Dental Medicaid Benefit	20GovAmdTOT	Dec	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18,730.9										
1003 GF/Match (UGF)			-8,273.6										
Eliminate Adult Dental Medicaid Benefit	20Budget	Veto	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18,730.9										
1003 GF/Match (UGF)			-8,273.6										
VETO CORRECTION: Replace \$18,730.9 federal with UGF to correspond with signed (vetoed) bill.	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18,730.9										
1003 GF/Match (UGF)			-18,730.9										
VETO ADDBACK: Restore UGF to FY20 Conference Committee level	20Budget	Inc	27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
1003 GF/Match (UGF)			27,004.5										
HB2001 Veto Reverse Eliminate Adult Dental Medicaid Benefit	20Budget	Veto	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1003 GF/Match (UGF)			-27,004.5										
LFD Adjust: Align with Governor's signed version of HB2001 (HB39 and HB2001 zero out UGF and leave \$18.73m Fed Rcpts)	20Budget	Veto	18,730.9	0.0	0.0	0.0	0.0	0.0	18,730.9	0.0	0	0	0
1003 GF/Match (UGF)			18,730.9										
* Allocation Difference *			18,730.9	0.0	0.0	0.0	0.0	0.0	18,730.9	0.0	0	0	0
** Appropriation Difference **			561,062.7	0.0	0.0	0.0	0.0	0.0	561,062.7	0.0	0	0	0
*** Agency Difference ***			611,502.4	9,346.3	8.0	2,593.8	-12,495.0	0.0	612,049.3	0.0	-4	0	-2

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Labor Market Information													
S DOL 1 - 2020 Census Complete Count Promotion	20Budget	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof													
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation													
Fishermen's Fund													
Ch. xx, SLA 2019 (SB 61) FISHERMEN'S FUND:VESSEL OWNER BENEFITS	20Budget	FisNot	16.1	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0	0	0
1032 Fish Fund (DGF)			16.1										
* Allocation Difference *			16.1	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0	0	0
** Appropriation Difference **			16.1	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.5										
* Allocation Difference *			3.5	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-56.6	0.0	-56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-3.8										
1172 Bldg Safe (DGF)			-52.8										
* Allocation Difference *			56.6	0.0	56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-54.4	0.0	-54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.5										
1003 GF/Match (UGF)			-6.8										
1157 Wrkrs Safe (DGF)			-21.1										
Executive Branch 50% Travel Reduction	20Budget	Veto	-27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-6.8										
1157 Wrkrs Safe (DGF)			-21.1										
* Allocation Difference *			26.5	0.0	26.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			86.6	0.0	86.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			352.7	0.0	86.6	250.0	0.0	0.0	16.1	0.0	0	0	0

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Exclude Transaction Types: SalAdj**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
CC: Funding to Add an Office Assistant II	20Budget	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.0										
Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.0										
VETO ADDBACK: Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.0										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
CC: Funding to Add an Office Assistant II	20Budget	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
CC: Item 8: Use UGF to reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II	20Budget	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			533.5										
Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	20Budget	Veto	-533.5	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-533.5										
Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.7										
VETO ADDBACK: Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	20Budget	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			533.5										
VETO ADDBACK: Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.7										
* Allocation Difference *			533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Third Judicial District: Anchorage													
CC: Funding to Add a Law Office Assistant I	20Budget	Inc	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Third Judicial District: Anchorage (continued)													
CC: Funding to Add a Law Office Assistant I (continued)													
			80.7										
	20Budget	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-80.7										
	20Budget	Inc	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			80.7										
	20Budget	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-80.7										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Third Judicial District: Outside Anchorage													
CC: Funding to Add a Victim/Witness Paralegal													
	20Budget	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			92.0										
	20Budget	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-92.0										
	20Budget	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			92.0										
	20Budget	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-92.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Fourth Judicial District													
CC: Funding to Add a Law Office Assistant I													
	20Budget	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			82.5										
	20Budget	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-82.5										
	20Budget	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			82.5										
	20Budget	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-82.5										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Fourth Judicial District (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS 1169 PCE Endow (DGF)	20Budget	FisNot	1,602.7	1,356.5	13.6	211.9	15.7	5.0	0.0	0.0	14	0	0
* Allocation Difference *			1,602.7	1,356.5	13.6	211.9	15.7	5.0	0.0	0.0	14	0	0
Criminal Appeals/Special Litigation													
Funding to Add a Victim/Witness Paralegal I 1004 Gen Fund (UGF)	20Budget	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I 1004 Gen Fund (UGF)	20Budget	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
VETO ADDBACK: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I 1004 Gen Fund (UGF)	20Budget	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I 1004 Gen Fund (UGF)	20Budget	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,136.2	1,890.0	13.6	211.9	15.7	5.0	0.0	0.0	16	0	0
*** Agency Difference ***			2,136.2	1,890.0	13.6	211.9	15.7	5.0	0.0	0.0	16	0	0

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Delete Position Vacant Greater than One Year	20Budget	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-98.9										
VETO ADDBACK: Delete Position Vacant Greater than One Year	20Budget	Inc	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			98.9										
HB2001 Veto Reverse Delete Position Vacant Greater than One Year	20Budget	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-98.9										
* Allocation Difference *			-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Local Emergency Planning Committee													
Delete Funding for Local Emergency Planning Committee	20GovAmdTOT	Dec	-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Reduce Local Planning Commission Funding	20Budget	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
CC: Add back \$75.0 of the \$150.0 decrement, for a net total reduction of \$75.0.	20Budget	Inc	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Delete Funding for Local Emergency Planning Committee	20Budget	Veto	-225.0	0.0	0.0	-35.8	0.0	0.0	-189.2	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)	20Budget	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Reduce Authority for Additional Veterans' Service Officer	20Budget	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
VETO ADDBACK: Reduce Authority for Additional Veterans' Service Officer	20Budget	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
State Active Duty													
L SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests	20GovAmdTOT	Lang	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										

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Numbers and Language Differences Exclude Transaction Types: SalAdj

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
State Active Duty (continued)													
* Allocation Difference *			-200.0	-150.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-198.9	-248.9	-50.0	0.0	0.0	0.0	100.0	0.0	-1	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-42.3										
Executive Branch 50% Travel Reduction	20Budget	Veto	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-42.3										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	42.3	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			42.3										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	20Budget	Veto	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-42.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-31.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-31.0										
Delete Position Vacant Greater than One Year	20Budget	Veto	-180.9	-180.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-126.6										
1101 AAC Fund (Other)			-54.3										
* Allocation Difference *			-180.9	-180.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-180.9	-180.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-379.8	-429.8	-50.0	0.0	0.0	0.0	100.0	0.0	-2	0	0

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
S DNR 1 - Reconstitute the CACFA Executive Director position Offered by Senator Shower 1004 Gen Fund (UGF)	20Budget	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Eliminate the Citizens' Advisory Commission on Federal Areas Executive Director Position 1004 Gen Fund (UGF)	20Budget	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Recorder's Office Consolidation and Efficiencies 1005 GF/Prgm (DGF)	20GovAmdTOT	Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
Close Palmer Recorder's Office 1005 GF/Prgm (DGF)	20Budget	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
Recorder's Office Consolidation and Efficiencies 1005 GF/Prgm (DGF)	20Budget	Veto	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
VETO ADDBACK: Recorder's Office Consolidation and Efficiencies 1005 GF/Prgm (DGF)	20Budget	Inc	165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
HB2001 Veto Reverse Recorder's Office Consolidation and Efficiencies 1005 GF/Prgm (DGF)	20Budget	Veto	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
* Allocation Difference *			107.3	93.9	0.0	12.4	1.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			107.3	93.9	0.0	12.4	1.0	0.0	0.0	0.0	1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Eliminate Hunting Guide Concession Program 1002 Fed Rcpts (Fed)	20Budget	Veto	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
VETO ADDBACK: Eliminate Hunting Guide Concession Program 1002 Fed Rcpts (Fed)	20Budget	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001 Veto Reverse Eliminate Hunting Guide Concession Program 1002 Fed Rcpts (Fed)	20Budget	Veto	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
L Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF 1004 Gen Fund (UGF)	20GovAmdTOT	Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Fire Suppression Preparedness (continued)													
* Allocation Difference *			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,125.0	-1,000.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
Reduce Lower Priority Programs in Agricultural Development	20GovAmdTOT	Dec	-1,687.1	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0	0
1002 Fed Rcpts (Fed)			-711.5										
1004 Gen Fund (UGF)			-700.5										
1005 GF/Prgm (DGF)			-6.5										
1007 I/A Rcpts (Other)			-20.0										
1021 Agric RLF (DGF)			-79.3										
1153 State Land (DGF)			-169.3										
Delete State Veterinarian and Development Specialist Positions	20Budget	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-210.8										
Reduce Lower Priority Programs in Agricultural Development	20Budget	Veto	-1,206.0	-992.8	-10.1	-62.9	-33.2	-7.0	-100.0	0.0	-8	0	0
1002 Fed Rcpts (Fed)			-411.5										
1004 Gen Fund (UGF)			-525.9										
1007 I/A Rcpts (Other)			-20.0										
1021 Agric RLF (DGF)			-79.3										
1153 State Land (DGF)			-169.3										
VETO ADDBACK: Reduce Lower Priority Programs in Agricultural Development	20Budget	Inc	1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
1002 Fed Rcpts (Fed)			411.5										
1004 Gen Fund (UGF)			525.9										
1007 I/A Rcpts (Other)			20.0										
1021 Agric RLF (DGF)			79.3										
1153 State Land (DGF)			169.3										
* Allocation Difference *			1,476.3	936.3	10.1	389.7	33.2	7.0	100.0	0.0	8	0	0
North Latitude Plant Material Center													
Reduce Lower Priority Programs in the North Latitude Plant Material Center	20GovAmdTOT	Dec	-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4	0
1002 Fed Rcpts (Fed)			-148.4										
1004 Gen Fund (UGF)			-840.2										
1005 GF/Prgm (DGF)			-0.2										
1007 I/A Rcpts (Other)			-70.3										
1108 Stat Desig (Other)			-2.0										
S DNR 2 - Implementation of the Industrial Hemp Program Offered by Senator Bishop	20Budget	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0

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Exclude Transaction Types: SalAdj**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
North Latitude Plant Material Center (continued)													
S DNR 2 - Implementation of the Industrial Hemp Program (continued)													
			375.0										
1005 GF/Prgm (DGF)			375.0										
Implementation of the Industrial Hemp Program	20Budget	Veto	-375.0	-159.0	-37.5	-122.3	-56.2	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF)			-375.0										
Reduce Lower Priority Programs in the North Latitude Plant Material Center	20Budget	Veto	-1,163.7	-685.3	-11.9	-301.9	-60.7	-103.9	0.0	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-148.4										
1004 Gen Fund (UGF)			-1,014.8										
1007 I/A Rcpts (Other)			-0.5										
VETO ADDBACK: Implementation of the Industrial Hemp Program	20Budget	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)			375.0										
VETO ADDBACK: Reduce Lower Priority Programs in the North Latitude Plant Material Center	20Budget	Inc	1,163.7	685.3	11.9	301.9	60.7	103.9	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)			148.4										
1004 Gen Fund (UGF)			1,014.8										
1007 I/A Rcpts (Other)			0.5										
* Allocation Difference *			1,436.1	889.3	58.9	267.1	116.9	103.9	0.0	0.0	7	4	0
Agriculture Revolving Loan Program Administration													
Delete Agriculture Revolving Loan Fund	20GovAmdTOT	Dec	-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)			-421.7										
H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program. Offered by Representative Wilson	20Budget	Dec	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			-204.6										
CC: House plus \$102.5, for a total reduction of \$102.1	20Budget	Inc	102.5	0.0	0.0	102.5	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			102.5										
Funding for Programs in the Agriculture Revolving Loan Fund	20Budget	Veto	-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)			-319.6										
VETO ADDBACK: Funding for Programs in the Agriculture Revolving Loan Fund	20Budget	Inc	319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
1021 Agric RLF (DGF)			319.6										
HB2001 Veto Reverse Funding for Programs in the Agriculture Revolving Loan Fund	20Budget	Veto	-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)			-319.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,912.4	1,825.6	69.0	656.8	150.1	110.9	100.0	0.0	15	4	0

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Agency: Department of Natural Resources

Parks & Outdoor Recreation

Parks Management & Access

Replace Vehicle Rental Tax Receipts with
General Fund Authority
1004 Gen Fund (UGF) 2,887.3
1200 VehRntlTax (DGF) -2,887.3

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		894.7	919.5	69.0	-455.8	151.1	110.9	100.0	0.0	16	4	0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Remove incorrect fund source added in a salary adjustment	20Budget	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			-0.1										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Align Village Public Safety Officer Funding	20GovAmdTOT	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Reduce Village Public Safety Officer Program Funding	20Budget	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
VETO ADDBACK: Reduce Village Public Safety Officer Program Funding	20Budget	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
HB2001 Veto Reverse Reduce Village Public Safety Officer Program Funding	20Budget	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21	20Budget	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	20Budget	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
VETO ADDBACK: Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	20Budget	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
HB2001 Veto Reverse Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	20Budget	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support													
Alaska Wing Civil Air Patrol													
Inc-Dec Pair: Partial Restoration of \$302.3 FY19 One-Time Funding 1004 Gen Fund (UGF) 250.0	20Budget	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate Funding Associated with Alaska Wing Civil Air Patrol 1004 Gen Fund (UGF) -250.0	20Budget	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
VETO ADDBACK: Eliminate Funding Associated with Alaska Wing Civil Air Patrol 1004 Gen Fund (UGF) 250.0	20Budget	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
HB2001 Veto Reverse Eliminate Funding Associated with Alaska Wing Civil Air Patrol 1004 Gen Fund (UGF) -250.0	20Budget	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS 1169 PCE Endow (DGF) 342.5	20Budget	FisNot	342.5	162.6	0.0	158.4	21.5	0.0	0.0	0.0	2	0	0
* Allocation Difference *			342.5	162.6	0.0	158.4	21.5	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			342.5	162.6	0.0	158.4	21.5	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			342.4	162.5	0.0	158.4	21.5	0.0	0.0	0.0	2	0	0

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Transaction Compare - Conf Comm Structure
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**Numbers and Language
Differences
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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Delete Gaming Positions (08-2059 & 08-2064)	20GovAmdTOT	Dec	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other)			-212.2										
Delete Gaming Positions (08-2059 & 08-2064)	20Budget	Veto	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other)			-212.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Treasury Division													
Replace Power Cost Equalization Funds with General Funds	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			359.7										
1169 PCE Endow (DGF)			-359.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board Custody and Management Fees													
Align Manager Fees with Actuals	20GovAmdTOT	Inc	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			25,145.0										
1029 PERS Trust (Other)			19,895.0										
1034 Teach Ret (Other)			14,534.0										
1042 Jud Retire (Other)			426.0										
GA 3/14 Reverse Align Manager Fees with Actuals	20GovAmdTOT	Dec	-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-25,145.0										
1029 PERS Trust (Other)			-19,895.0										
1034 Teach Ret (Other)			-14,534.0										
1042 Jud Retire (Other)			-426.0										
L GA 3/14 Align Manager Fees with Actuals	20GovAmdTOT	Lang	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			25,145.0										
1029 PERS Trust (Other)			19,895.0										
1034 Teach Ret (Other)			14,534.0										
1042 Jud Retire (Other)			426.0										
* Allocation Difference *			-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12.5										
1037 GF/MH (UGF)			-4.2										
Executive Branch 50% Travel Reduction	20Budget	Veto	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-4.2										
* Allocation Difference *			12.5	0.0	12.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12.5	0.0	12.5	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation													
APFC Investment Management Fees													
	20GovAmdTOT	Inc	269,501.3	0.0	0.0	269,501.3	0.0	0.0	0.0	0.0	0	0	0
			1105 PF Gross (Other) 269,501.3										
	20GovAmdTOT	Dec	-269,501.3	0.0	0.0	-269,501.3	0.0	0.0	0.0	0.0	0	0	0
			GA 3/14 Reverse Align Manager Fees with Actuals										
			1105 PF Gross (Other) -269,501.3										
L	20GovAmdTOT	Lang	270,000.0	0.0	0.0	270,000.0	0.0	0.0	0.0	0.0	0	0	0
			GA 3/14 Align Manager Fees with Actuals										
			1105 PF Gross (Other) 270,000.0										
	20Budget	Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
			H DOR 5 - Increase Alaska Permanent Fund Corporation Management Fee Costs										
			Offered by Representative LeBon										
			1105 PF Gross (Other) 5,296.3										
	20Budget	Veto	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0
			Alaska Permanent Fund Corporation Management Fee Costs										
			1105 PF Gross (Other) -5,296.3										
	20Budget	Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
			VETO ADDBACK: Alaska Permanent Fund Corporation Management Fee Costs										
			1105 PF Gross (Other) 5,296.3										
	20Budget	Veto	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0
			HB2001 Veto Reverse Reduce Alaska Permanent Fund Corporation Management Fee Costs										
			1105 PF Gross (Other) -5,296.3										
			* Allocation Difference *										
			-270,000.0	0.0	0.0	-270,000.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
			-270,000.0	0.0	0.0	-270,000.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***										
			-329,987.5	0.0	12.5	-330,000.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-187.4	0.0	0.0	0.0	0.0	0.0	0.0	-187.4	0	0	0
1076 Marine Hwy (DGF)			-187.4										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-96.8	0.0	-80.3	-16.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
1027 IntAirport (Other)			-9.0										
1061 CIP Rcpts (Other)			-61.9										
1076 Marine Hwy (DGF)			-16.5										
Executive Branch 50% Travel Reduction	20Budget	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
Executive Branch 50% Travel Reduction	20Budget	Veto	-87.4	0.0	-87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-9.0										
1061 CIP Rcpts (Other)			-61.9										
1076 Marine Hwy (DGF)			-16.5										
* Allocation Difference *			187.4	0.0	-16.5	16.5	0.0	0.0	0.0	187.4	0	0	0
Equal Employment and Civil Rights													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.0	0.0	-1.1	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
1061 CIP Rcpts (Other)			-1.1										
Executive Branch 50% Travel Reduction	20Budget	Dec	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1.1										
* Allocation Difference *			0.0	0.0	1.1	-1.1	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
Executive Branch 50% Travel Reduction	20Budget	Veto	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-869.0	0.0	0.0	-304.0	0.0	0.0	0.0	-565.0	0	0	0
1076 Marine Hwy (DGF)			-869.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-29.2	0.0	-20.3	-8.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
1026 HwyCapital (Other)			-0.2										
1027 IntAirport (Other)			-2.3										
1061 CIP Rcpts (Other)			-13.5										
1076 Marine Hwy (DGF)			-1.7										
Executive Branch 50% Travel Reduction	20Budget	Dec	-11.5	0.0	-11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										

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**Numbers and Language
Differences
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Administrative Services (continued)													
Executive Branch 50% Travel Reduction	20Budget	Veto	-17.7	0.0	-17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-0.2										
1027 IntAirport (Other)			-2.3										
1061 CIP Rcpts (Other)			-13.5										
1076 Marine Hwy (DGF)			-1.7										
* Allocation Difference *			869.0	0.0	-8.9	312.9	0.0	0.0	0.0	565.0	0	0	0
Information Systems and Services													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-552.2	0.0	0.0	0.0	0.0	0.0	0.0	-552.2	0	0	0
1076 Marine Hwy (DGF)			-552.2										
* Allocation Difference *			552.2	0.0	0.0	0.0	0.0	0.0	0.0	552.2	0	0	0
Human Resources													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-160.0										
* Allocation Difference *			160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-557.0	0.0	0.0	0.0	0.0	0.0	0.0	-557.0	0	0	0
1076 Marine Hwy (DGF)			-557.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1.0										
* Allocation Difference *			557.0	0.0	0.0	0.0	0.0	0.0	0.0	557.0	0	0	0
Northern Region Support Services													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
1061 CIP Rcpts (Other)			-1.5										
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
Executive Branch 50% Travel Reduction	20Budget	Veto	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
1076 Marine Hwy (DGF)			-33.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-16.5										
GA 3/14 Eliminate Information Officer III PCN 25-2338	20GovAmdTOT	Dec	-122.7	-122.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Southcoast Region Support Services (continued)													
GA 3/14 Eliminate Information Officer III PCN													
25-2338 (continued)													
			1039 UA/ICR (DGF)	-77.8									
			1076 Marine Hwy (DGF)	-44.9									
	20GovAmdTOT	Inc	113.2	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 3/27 Correct Negative Fund Source													
			1039 UA/ICR (DGF)	77.8									
			1076 Marine Hwy (DGF)	35.4									
	20Budget	Veto	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-16.5									
			* Allocation Difference *	43.2	9.5	0.0	0.0	0.0	0.0	33.7	1	0	0
Statewide Aviation													
	20GovAmdTOT	Dec	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-9.0									
			1244 AirptRcpts (Other)	-37.8									
	20Budget	Veto	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-9.0									
			1244 AirptRcpts (Other)	-37.8									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
	20GovAmdTOT	Dec	-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.3									
			1061 CIP Rcpts (Other)	-3.8									
	20Budget	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.3									
	20Budget	Veto	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-3.8									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
	20GovAmdTOT	Dec	-79.5	0.0	-79.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.6									
			1005 GF/Prgm (DGF)	-68.1									
			1215 UCR Rcpts (Other)	-6.8									
	20Budget	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.6									
	20Budget	Veto	-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-68.1									
			1215 UCR Rcpts (Other)	-6.8									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	2,368.8	9.5	-24.3	488.3	0.0	0.0	1,895.3	1	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-76.2	0.0	-48.1	-28.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
1061 CIP Rcpts (Other)			-70.3										
Executive Branch 50% Travel Reduction	20Budget	Dec	-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-70.3										
* Allocation Difference *			0.0	0.0	-28.1	28.1	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-8.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-8.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-21.7	0.0	-21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
1061 CIP Rcpts (Other)			-17.3										
Executive Branch 50% Travel Reduction	20Budget	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
Executive Branch 50% Travel Reduction	20Budget	Veto	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-17.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-22.8										
Executive Branch 50% Travel Reduction	20Budget	Veto	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-22.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-23.1										
Executive Branch 50% Travel Reduction	20Budget	Veto	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-23.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													

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Exclude Transaction Types: SalAdj**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Northern Region Construction and CIP Support (continued)													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
1061 CIP Rcpts (Other)			-28.6										
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-28.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-22.8	0.0	-20.3	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
1061 CIP Rcpts (Other)			-20.3										
Executive Branch 50% Travel Reduction	20Budget	Dec	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
Executive Branch 50% Travel Reduction	20Budget	Veto	-20.3	0.0	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-20.3										
* Allocation Difference *			0.0	0.0	20.3	-20.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	-7.8	7.8	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-258.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-258.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Facilities Services													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-15.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-15.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Facilities													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-107.6	0.0	0.0	-107.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.4										

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Facilities (continued)													
Executive Branch 50% Travel Reduction (continued)													
1007 I/A Rcpts (Other)			-40.2										
Executive Branch 50% Travel Reduction	20Budget	Dec	-67.4	0.0	0.0	-67.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.4										
Executive Branch 50% Travel Reduction	20Budget	Veto	-40.2	0.0	0.0	-40.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-40.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
Executive Branch 50% Travel Reduction													
1004 Gen Fund (UGF)	20GovAmdTOT	Dec	-41.4	0.0	0.0	-41.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.9										
1007 I/A Rcpts (Other)			-3.2										
1007 I/A Rcpts (Other)			-37.3										
Executive Branch 50% Travel Reduction	20Budget	Dec	-0.9	0.0	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-40.5	0.0	0.0	-40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.2										
1007 I/A Rcpts (Other)			-37.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget													
1004 Gen Fund (UGF)	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1239 AvFuel Tax (Other)			350.4										
1249 Motor Fuel (DGF)			-10.3										
1249 Motor Fuel (DGF)			-340.1										
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,418.8										
1200 VehRntlTax (DGF)			-3,418.8										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-55.2	0.0	-47.3	-7.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
1061 CIP Rcpts (Other)			-19.6										
1239 AvFuel Tax (Other)			-0.2										
Executive Branch 50% Travel Reduction	20Budget	Dec	-35.4	0.0	-35.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
Executive Branch 50% Travel Reduction	20Budget	Veto	-19.8	0.0	-19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-19.6										
1239 AvFuel Tax (Other)			-0.2										
VETO ADDBACK: Reduce Cost of Rural Airport Maintenance	20Budget	Inc	21.3	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.3										
HB2001 Veto Reverse Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
* Allocation Difference *			0.0	0.0	-7.9	7.9	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			677.2										
1239 AvFuel Tax (Other)			-16.8										
1249 Motor Fuel (DGF)			-660.4										
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			342.3										
1200 VehRntlTax (DGF)			-342.3										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-341.4	0.0	-325.8	-15.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										
1244 AirptRcpts (Other)			-15.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-298.6	0.0	-298.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
Reopen the Chitna Maintenance Station	20Budget	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.0										
Add Seasonal Position for Dalton Highway Maintenance	20Budget	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			50.0										
Eliminate Reopening of the Chitna Maintenance Station	20Budget	Veto	-185.0	-85.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-185.0										
Eliminate Add Seasonal Position for Dalton Highway Maintenance	20Budget	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
Eliminate Add Seasonal Position for Dalton Highway Maintenance (continued)													
1004 Gen Fund (UGF)			-50.0										
Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-42.8	0.0	-42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										
1244 AirtRcpts (Other)			-15.0										
VETO ADDBACK: Eliminate Reopening of the Chitina Maintenance Station	20Budget	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.0										
VETO ADDBACK: Eliminate Add Seasonal Position for Dalton Highway Maintenance	20Budget	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			50.0										
VETO ADDBACK: Reduce Cost of Rural Airport Maintenance	20Budget	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.0										
HB2001 Veto Reverse Eliminate Reopening of the Chitina Maintenance Station	20Budget	Veto	-185.0	-85.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-185.0										
HB2001 Veto Reverse Eliminate Add Seasonal Position for Dalton Highway Maintenance	20Budget	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-50.0										
HB2001 Veto Reverse Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
* Allocation Difference *			0.0	0.0	-15.6	15.6	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.3										
1239 AvFuel Tax (Other)			-5.7										
1249 Motor Fuel (DGF)			-231.6										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-66.2	0.0	-52.5	-13.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-52.5										
1027 IntAirport (Other)			-4.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation (continued)													
Executive Branch 50% Travel Reduction (continued)													
1061 CIP Rcpts (Other)			-1.7										
1244 AirptRcpts (Other)			-1.1										
1249 Motor Fuel (DGF)			-6.6										
Executive Branch 50% Travel Reduction	20Budget	Dec	-52.5	0.0	-52.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.5										
Utilize Projected Available Vehicle Rental Tax Receipts	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-829.8										
1200 VehRntITax (DGF)			829.8										
Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1027 IntAirport (Other)			-4.0										
1061 CIP Rcpts (Other)			-1.7										
1244 AirptRcpts (Other)			-1.1										
1249 Motor Fuel (DGF)			-6.6										
VETO ADDBACK: Reduce Cost of Rural Airport Maintenance	20Budget	Inc	8.6	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.6										
HB2001 Veto Reverse Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
* Allocation Difference *			0.0	0.0	-13.7	13.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	-37.2	37.2	0.0	0.0	0.0	0.0	0	0	0
International Airports													
International Airport Systems Office													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.5										
Executive Branch 50% Travel Reduction	20Budget	Veto	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-59.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-59.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Anchorage Airport Field and Equipment Maintenance													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.8										
Executive Branch 50% Travel Reduction	20Budget	Veto	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-3.7										
Executive Branch 50% Travel Reduction	20Budget	Veto	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-3.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1027 IntAirport (Other)			-27.8										
Executive Branch 50% Travel Reduction	20Budget	Veto	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1027 IntAirport (Other)			-27.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-22.4										
Executive Branch 50% Travel Reduction	20Budget	Veto	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-22.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.2										
Executive Branch 50% Travel Reduction	20Budget	Veto	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.8										
Executive Branch 50% Travel Reduction	20Budget	Veto	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Fairbanks Airport Operations													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-4.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-4.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-10.3										
Executive Branch 50% Travel Reduction	20Budget	Veto	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-10.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-66,776.4	-54,631.4	-694.4	-7,045.1	-4,405.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48,264.9										
1076 Marine Hwy (DGF)			-18,511.5										
Maximize Fare Box Recovery and Provide Service to All Alaska Ports	20Budget	Dec	-43,955.0	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40,005.5										
1076 Marine Hwy (DGF)			-3,949.5										
HB2001 ADD: \$5 million for Marine Highways	20Budget	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
HB2001 Veto HB2001 Add \$5 Million for Marine Highways	20Budget	Veto	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
* Allocation Difference *			22,821.4	10,676.4	694.4	7,045.1	4,405.5	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-16,580.3	0.0	0.0	0.0	-16,580.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,749.4										
1076 Marine Hwy (DGF)			-830.9										
* Allocation Difference *			16,580.3	0.0	0.0	0.0	16,580.3	0.0	0.0	0.0	0	0	0
Marine Engineering													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-1,623.9	-1,316.7	-58.5	-173.7	-75.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,623.9										
* Allocation Difference *			1,623.9	1,316.7	58.5	173.7	75.0	0.0	0.0	0.0	0	0	0
Overhaul													

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Overhaul (continued)													
	20GovAmdTOT	Dec	-1,247.8	0.0	-449.4	-470.0	-328.4	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	-1,247.8									
			* Allocation Difference *	1,247.8	0.0	449.4	470.0	328.4	0.0	0.0	0	0	0
Reservations and Marketing													
	20GovAmdTOT	Dec	-1,344.7	-872.3	-22.9	-436.8	-12.7	0.0	0.0	0.0	0	0	0
			Alaska Marine Highway Transition										
			1004 Gen Fund (UGF)	-56.3									
			1076 Marine Hwy (DGF)	-1,288.4									
			* Allocation Difference *	1,344.7	872.3	22.9	436.8	12.7	0.0	0.0	0	0	0
Marine Shore Operations													
	20GovAmdTOT	Dec	-5,973.3	-3,634.5	-37.0	-2,203.4	-98.4	0.0	0.0	0.0	0	0	0
			Alaska Marine Highway Transition										
			1004 Gen Fund (UGF)	-109.1									
			1076 Marine Hwy (DGF)	-5,864.2									
			* Allocation Difference *	5,973.3	3,634.5	37.0	2,203.4	98.4	0.0	0.0	0	0	0
Vessel Operations Management													
	20GovAmdTOT	Dec	-2,083.1	-2,083.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Alaska Marine Highway Transition										
			1076 Marine Hwy (DGF)	-2,083.1									
			* Allocation Difference *	2,083.1	2,083.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	51,674.5	18,583.0	1,262.2	10,329.0	21,500.3	0.0	0.0	0	0	0
			*** Agency Difference ***	54,043.3	18,592.5	1,192.9	10,862.3	21,500.3	0.0	0.0	1,895.3	1	0

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**Numbers and Language
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Exclude Transaction Types: SalAdj**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce Subsidy for University of Alaska Systemwide Campuses	20GovAmdTOT	Dec	-154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	-154,339.1	0	0	0
1004 Gen Fund (UGF)			-154,339.1										
Expand University of Alaska Systemwide University Receipts	20GovAmdTOT	Inc	154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	154,339.1	0	0	0
1048 Univ Rcpt (DGF)			154,339.1										
Reduce University UGF Funding	20Budget	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
S UOA 19 Reduction to offset corresponding Increase in Fairbanks Campus for Educators Rising program	20Budget	Dec	-825.0	0.0	0.0	0.0	0.0	0.0	0.0	-825.0	0	0	0
1004 Gen Fund (UGF)			-825.0										
Reduce Subsidy for University of Alaska Systemwide Campuses	20Budget	Veto	-130,253.1	0.0	0.0	0.0	0.0	0.0	0.0	-130,253.1	0	0	0
1004 Gen Fund (UGF)			-130,253.1										
VETO RESTORE: 10a HB2001 - Reduce Subsidy for University of Alaska Systemwide Campuses	20Budget	Inc	110,253.1	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
1004 Gen Fund (UGF)			110,253.1										
* Allocation Difference *			-25,825.0	0.0	0.0	0.0	0.0	0.0	0.0	-25,825.0	0	0	0
Anchorage Campus													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrOut	-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,326.3										
1048 Univ Rcpt (DGF)			-7,346.1										
* Allocation Difference *			11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
Fairbanks Campus													
S UOA 19 Increment for Educators Rising	20Budget	Inc	825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
1004 Gen Fund (UGF)			825.0										
* Allocation Difference *			825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
** Appropriation Difference **			-13,327.6	6,898.4	186.8	3,735.2	606.9	245.1	0.0	-25,000.0	1	0	0
University of Alaska Community Campuses													
Juneau Campus													
Transfer Funding to University of Alaska Southeast School of Career Education	20GovAmdTOT	TrOut	-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-123.8										
1004 Gen Fund (UGF)			-607.6										
1048 Univ Rcpt (DGF)			-378.5										
* Allocation Difference *			1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0

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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Community Campuses (continued)													
Budget Reductions/Additions													
Increase Subsidy for University of Alaska Community Campuses	20GovAmdTOT	Inc	20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	20,410.6	0	0	0
1004 Gen Fund (UGF)			20,410.6										
* Allocation Difference *			-20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	-20,410.6	0	0	0
UAA Community & Technical College													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrIn	11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,326.3										
1048 Univ Rcpt (DGF)			7,346.1										
* Allocation Difference *			-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0
UAS School of Career Education													
Transfer Funding to University of Alaska Southeast School of Career Education	20GovAmdTOT	TrIn	1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			123.8										
1004 Gen Fund (UGF)			607.6										
1048 Univ Rcpt (DGF)			378.5										
* Allocation Difference *			-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
** Appropriation Difference **			-32,083.0	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	-20,410.6	0	0	0
*** Agency Difference ***			-45,410.6	0.0	0.0	0.0	0.0	0.0	0.0	-45,410.6	1	0	0

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**Numbers and Language
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Exclude Transaction Types: SalAdj**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			97.5										
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20Budget	Veto	-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-110.8										
Elimination of Funding Equal to FY2018 State Funded Abortions	20Budget	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF)			-334.7										
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20Budget	Inc	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.8										
VETO ADDBACK: Elimination of Funding Equal to FY2018 State Funded Abortions	20Budget	Inc	334.7	0.0	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
1004 Gen Fund (UGF)			334.7										
HB2001 Veto Reverse Elimination of Funding Equal to FY2018 State Funded Abortions	20Budget	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF)			-334.7										
* Allocation Difference *			-432.2	-97.5	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
Trial Courts													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	2,645.6	2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			2,645.6										
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	1,136.5	1,040.5	77.0	9.0	10.0	0.0	0.0	0.0	9	0	0
1169 PCE Endow (DGF)			1,136.5										
Ch. 2, SLA 2019 (SB 41) NUMBER OF SUPERIOR COURT JUDGES	20Budget	FisNot	62.0	71.0	-9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)			62.0										
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	20Budget	Veto	-25.7	0.0	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.7										
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20Budget	Veto	-1,233.2	-1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,233.2										
VETO ADDBACK: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	20Budget	Inc	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20Budget	Inc	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,233.2										

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System (continued)													
Trial Courts (continued)													
* Allocation Difference *			-1,447.1	-1,534.1	68.0	9.0	10.0	0.0	0.0	0.0	-6	0	0
Administration and Support													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	314.6	314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			314.6										
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Budget	Veto	-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-240.5										
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Budget	Inc	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.5										
* Allocation Difference *			-314.6	-314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,193.9	-1,946.2	68.0	9.0	10.0	0.0	0.0	-334.7	-6	0	0
Therapeutic Courts													
Therapeutic Courts													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.3										
Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS	20Budget	Inc	313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			313.3										
CC: Reduce Therapeutic Courts \$313.3 Increment by \$189.3 (Net Increase is \$124.0) Offered by Representative Merrick	20Budget	Dec	-189.3	0.0	0.0	-189.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-189.3										
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Budget	Veto	-30.2	-30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-30.2										
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	20Budget	Veto	-34.2	0.0	0.0	-34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-34.2										
Eliminate Added Funding By Legislature to Therapeutic Courts	20Budget	Veto	-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-124.0										
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Budget	Inc	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			30.2										

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Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Therapeutic Courts (continued)													
Therapeutic Courts (continued)													
VETO ADDBACK: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	20Budget	Inc	34.2	0.0	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			34.2										
VETO ADDBACK: Eliminate Added Funding By Legislature to Therapeutic Courts	20Budget	Inc	124.0	114.5	5.0	3.5	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			124.0										
HB2001 Veto Reverse Eliminate Added Funding by Legislature to Therapeutic Courts	20Budget	Veto	-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-124.0										
* Allocation Difference *			-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Budget	Veto	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.3										
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Budget	Inc	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Budget	Veto	-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.8										
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Budget	Inc	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,234.2	-1,986.5	68.0	9.0	10.0	0.0	0.0	-334.7	-6	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
Increase Personal Services Funding to Meet Projected Costs	20GovAmdTOT	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Legislature State Facilities Rent													
Reduce to align with anticipated expenditures	20Budget	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-650.0	-600.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences
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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257)													
University of Alaska													
L	Reverse FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	20Budget	OTI	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
L	Sec 31e HB39: FY2020 Debt Reimbursement 1004 Gen Fund (UGF)	20Budget	IncM	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	1004 Gen Fund (UGF)			1,219.0									
L	Delete FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	20GovAmdTOT	Dec	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257	20Budget	Veto	-1,219.0	0.0	0.0	0.0	0.0	0.0	-1,219.0	0	0	0
	1004 Gen Fund (UGF)			-1,219.0									
L	VETO ADDBACK: Sec 10a HB2001 Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257	20Budget	Inc	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	1004 Gen Fund (UGF)			1,219.0									
	* Allocation Difference *			1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	** Appropriation Difference **			1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	20Budget	OTI	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	20Budget	IncM	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
	1004 Gen Fund (UGF)			712.5									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	20GovAmdTOT	Dec	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-712.5	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-712.5									
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Inc	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
	1004 Gen Fund (UGF)			712.5									

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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade (continued)													
L	Sec 10 HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-712.5	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-712.5									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	20Budget	OTI	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Budget	IncM	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			166.4									
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-166.4	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-166.4									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	20GovAmdTOT	Dec	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Inc	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			166.4									
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-166.4	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-166.4									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
City of Valdez Harbor Renovations													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	20Budget	OTI	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Budget	IncM	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			210.4									
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-210.4	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0

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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Valdez Harbor Renovations (continued)													
Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 (continued)													
			1004 Gen Fund (UGF)	-210.4									
L	20GovAmdTOT	Dec	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
			1004 Gen Fund (UGF)	-207.2									
L	20Budget	Inc	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
			1004 Gen Fund (UGF)	210.4									
L	20Budget	Veto	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	-210.4	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
			1004 Gen Fund (UGF)	-210.4									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													
L	20Budget	OTI	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
			1004 Gen Fund (UGF)	-234.3									
L	20Budget	IncM	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
			1004 Gen Fund (UGF)	215.3									
L	20Budget	Veto	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	-215.3	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
			1004 Gen Fund (UGF)	-215.3									
L	20GovAmdTOT	Dec	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
			1004 Gen Fund (UGF)	-234.3									
L	20Budget	Inc	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
			1004 Gen Fund (UGF)	215.3									
L	20Budget	Veto	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	-215.3	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
			1004 Gen Fund (UGF)	-215.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	20Budget	OTI	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-338.3									
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Budget	IncM	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			333.2									
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-333.2	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-333.2									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	20GovAmdTOT	Dec	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-338.3									
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Inc	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			333.2									
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-333.2	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-333.2									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
City of Unalaska Little South America (LSA) Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	20Budget	OTI	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-369.5									
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Budget	IncM	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	1004 Gen Fund (UGF)			365.7									
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-365.7	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-365.7									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	20GovAmdTOT	Dec	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-369.5									
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Inc	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0

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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Unalaska Little South America (LSA) Harbor (continued)													
VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 (continued)													
			1004 Gen Fund (UGF) 365.7										
L	20Budget	Veto	-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700													
			1004 Gen Fund (UGF) -365.7										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 42.45.065)													
Kodiak Electric Association - Nyman Plant													
L	20Budget	OTI	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)													
			1004 Gen Fund (UGF) -943.7										
L	20Budget	IncM	943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
Sec 31e HB39: FY2020 Debt Reimbursement 1004 Gen Fund (UGF) 943.7													
L	20Budget	Veto	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065													
			1004 Gen Fund (UGF) -943.7										
L	20GovAmdTOT	Dec	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
Delete FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)													
			1004 Gen Fund (UGF) -943.7										
L	20Budget	Inc	943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065													
			1004 Gen Fund (UGF) 943.7										
L	20Budget	Veto	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065													
			1004 Gen Fund (UGF) -943.7										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Copper Valley Electric Association													
L	20Budget	OTI	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)													
			1004 Gen Fund (UGF) -351.2										

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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 42.45.065) (continued)													
Copper Valley Electric Association (continued)													
L	Sec 31e HB39: FY2020 Debt Reimbursement	20Budget	IncM	351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			351.2									
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20Budget	Veto	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-351.2									
L	Delete FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	20GovAmdTOT	Dec	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-351.2									
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20Budget	Inc	351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			351.2									
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20Budget	Veto	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-351.2									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Debt Reimbursement													
School Debt Reimbursement													
L	Delete FY2019 School Debt Reimbursement Sec21m Ch17 SLA2018 P82 L30 (HB286)	20GovAmdTOT	Dec	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0
	1004 Gen Fund (UGF)			-68,257.3									
	1030 School Fnd (DGF)			-21,800.0									
	1248 ACHI Fund (DGF)			-18,000.0									
L	Reverse FY2019 School Debt Reimbursement Sec21m Ch17 SLA2018 P82 L30 (HB286)	20Budget	OTI	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0
	1004 Gen Fund (UGF)			-68,257.3									
	1030 School Fnd (DGF)			-21,800.0									
	1248 ACHI Fund (DGF)			-18,000.0									
L	Sec 31n HB39: FY2020 School Debt Reimbursement	20Budget	IncM	99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0
	1004 Gen Fund (UGF)			83,320.5									
	1030 School Fnd (DGF)			16,500.0									
L	CC: Sec 31n HB39: Revised Estimated total FY2020 School Debt Reimbursement of \$97,773.5	20Budget	MisAdj	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0
	1004 Gen Fund (UGF)			-2,000.0									
L	Sec 31n HB39: 50% School Debt Reimbursement Reduction	20Budget	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement (continued)													
School Debt Reimbursement (continued)													
Sec 31n HB39: 50% School Debt Reimbursement Reduction (continued)													
			1004 Gen Fund (UGF)	-48,910.3									
L	20Budget	Inc	48,910.3	0.0	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
School Debt Reimbursement Reduction													
			1004 Gen Fund (UGF)	48,910.3									
L	20Budget	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
Reimbursement Reduction													
			1004 Gen Fund (UGF)	-48,910.3									
			* Allocation Difference *	48,910.2	0.0	0.0	909.3	0.0	0.0	48,000.9	0.0	0	0
			** Appropriation Difference **	48,910.2	0.0	0.0	909.3	0.0	0.0	48,000.9	0.0	0	0
General Obligation Bonds													
2009A General Obligation Bonds													
L	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 31h HB39: Replace UGF with surplus money held in the 2009A construction fund													
			1004 Gen Fund (UGF)	-5,900.0									
			1008 G/O Bonds (Other)	5,900.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2013B General Obligation Bonds													
L	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 31h HB39: Replace UGF with surplus money held in the 2010C and 2013B construction funds													
			1004 Gen Fund (UGF)	-5,668.5									
			1008 G/O Bonds (Other)	5,668.5									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	50,129.2	0.0	0.0	909.3	0.0	0.0	48,000.9	1,219.0	0	0

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Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Bonds for Tax Credit Purchases													
Bonds for Tax Credit Purchases													
L	20Budget	Lang	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			1253 STA Bonds (Other) 700,000.0										
			700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			* Allocation Difference *										
			** Appropriation Difference **										
Shared Taxes													
Fisheries Tax													
L	20Budget	Lang	21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
			1261 Shared Tax (DGF) 21,700.0										
			21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
			* Allocation Difference *										
Fish Landing Tax													
L	20Budget	Lang	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
			1261 Shared Tax (DGF) 6,700.0										
			6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
			28,400.0	0.0	0.0	0.0	0.0	0.0	0.0	28,400.0	0	0	0
			728,400.0	0.0	0.0	0.0	0.0	0.0	0.0	728,400.0	0	0	0
			** Appropriation Difference **										
			*** Agency Difference ***										

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Exclude Transaction Types: SalAdj**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	Sec 33h HB39: FY2020 Deposit from Power Cost Equalization Endowment	20Budget	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF) 30,000.0												
L	CC: Sec 33h HB39: Replace PCE funding with UGF	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 30,000.0												
	1169 PCE Endow (DGF) -30,000.0												
L	Sec 33h HB39: Community Assistance Fund Deposit	20Budget	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
	1004 Gen Fund (UGF) -30,000.0												
L	VETO ADDBACK: Sec 11a HB2001 - Community Assistance Fund Deposit	20Budget	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1004 Gen Fund (UGF) 30,000.0												
L	HB2001 Veto Reverse Eliminate Community Assistance Fund Deposit	20Budget	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
	1004 Gen Fund (UGF) -30,000.0												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Dividend Raffle Fund (1257)													
L	Sec 33e HB39: 4/10/19 revision of FY20 Deposit of Donations to \$244.1	20Budget	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
	1108 Stat Desig (Other) 94.1												
	* Allocation Difference *			94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
Oil and Gas Tax Credit Fund													
L	Oil and Gas Tax Credit Purchases	20GovAmdTOT	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
	1102 AIDEA Rcpt (Other) 170,000.0												
	* Allocation Difference *			-170,000.0	0.0	0.0	0.0	0.0	0.0	-170,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	Sec 33k HB39: FY2020 Deposit	20Budget	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
	1004 Gen Fund (UGF) 39,389.0												
L	Sec 33k HB39: 50% Regional Educational Attendance Area Deposit Reduction	20Budget	Veto	-19,694.5	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
	1004 Gen Fund (UGF) -19,694.5												
L	VETO ADDBACK: Sec 11d HB2001 - 50% Regional Educational Attendance Area Deposit Reduction Sec 11d HB2001	20Budget	Special	19,694.5	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
	1004 Gen Fund (UGF) 19,694.5												
L	HB2001 Veto Reverse 50% Regional Educational Attendance Area Deposit Reduction (Sec 11d HB2001)	20Budget	Veto	-19,694.5	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
	1004 Gen Fund (UGF) -19,694.5												

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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Regional Education Attendance Area School Fund 1222 (continued)													
* Allocation Difference *			19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
Vaccine Assessment Fund													
L	Ch. 17, SLA 2019 SB 37	Vaccine Assessment	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
	Fund - Establish Fund Cap (Sec 19b SB19)												
	1005 GF/Prgm (DGF)	12,500.0											
* Allocation Difference *			12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-137,711.4	0.0	0.0	0.0	12,500.0	0.0	0.0	-150,211.4	0	0	0
Fund Capitalization (CapSys)													
Municipal Harbor Facility Grant Fund													
L	14b SB2002: Reappropriate \$1.6 million from	completed harbor projects	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-137,711.4	0.0	0.0	0.0	12,500.0	0.0	0.0	-150,211.4	0	0	0

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Exclude Transaction Types: SalAdj**

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	SB23: Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	20GovAmdTOT	Special	1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
	1004 Gen Fund (UGF)			1,944,000.0									
L	FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR)	20Budget	Special	898,300.0	0.0	0.0	0.0	0.0	0.0	898,300.0	0	0	0
	1004 Gen Fund (UGF)			898,300.0									
L	FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR)	20Budget	Special	172,200.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0
	1243 SBR Fund (UGF)			172,200.0									
L	HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund from HB2001.	20Budget	Special	-898,300.0	0.0	0.0	0.0	0.0	0.0	-898,300.0	0	0	0
	1004 Gen Fund (UGF)			-898,300.0									
L	HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund	20Budget	Special	-172,200.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
	1243 SBR Fund (UGF)			-172,200.0									
L	Sec 8g HB2001 - FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR)	20Budget	Special	896,470.0	0.0	0.0	0.0	0.0	0.0	896,470.0	0	0	0
	1004 Gen Fund (UGF)			896,470.0									
L	8f HB2001 - FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR)	20Budget	Special	172,400.0	0.0	0.0	0.0	0.0	0.0	172,400.0	0	0	0
	1243 SBR Fund (UGF)			172,400.0									
	* Allocation Difference *			-875,130.0	0.0	0.0	0.0	0.0	0.0	-875,130.0	0	0	0
	** Appropriation Difference **			-875,130.0	0.0	0.0	0.0	0.0	0.0	-875,130.0	0	0	0
Permanent Fund Deposits													
Deposits Other than IP													
L	Sec 19 HB39: Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	20Budget	Lang	-99,800.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
	1041 PF ERA (UGF)			-99,800.0									
L	Sec 19 HB39: Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	20Budget	Lang	-80,000.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
	1041 PF ERA (UGF)			-80,000.0									
L	Sec 19 HB39: Special FY20 transfer from the ERA to the corpus	20Budget	Lang	-12,000,000.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
	1041 PF ERA (UGF)			-12,000,000.0									
L	CC: Sec 19 HB39: Reduce Special FY20 transfer from the ERA to the corpus	20Budget	Lang	2,600,000.0	0.0	0.0	0.0	0.0	0.0	2,600,000.0	0	0	0
	1041 PF ERA (UGF)			2,600,000.0									

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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Deposits (continued)													
Deposits Other than IP (continued)													
L	20Budget	Veto	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
			1041 PF ERA (UGF)										
			99,800.0										
L	20Budget	Veto	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
			1041 PF ERA (UGF)										
			80,000.0										
L	20Budget	Veto	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
			1041 PF ERA (UGF)										
			5,400,000.0										
L	20Budget	Special	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
			1041 PF ERA (UGF)										
			-5,400,000.0										
L	20Budget	Veto	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
			1041 PF ERA (UGF)										
			5,400,000.0										
L	20Budget	Special	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
			1041 PF ERA (UGF)										
			-99,800.0										
L	20Budget	Veto	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
			1041 PF ERA (UGF)										
			99,800.0										
L	20Budget	Special	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
			1041 PF ERA (UGF)										
			-80,000.0										
L	20Budget	Veto	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
			1041 PF ERA (UGF)										
			80,000.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	-4,000,000.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	-4,000,000.0	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	20Budget	MisAdj	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
			1041 PF ERA (UGF)										
			99,800.0										
L	20Budget	MisAdj	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
			1041 PF ERA (UGF)										
			80,000.0										

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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Corpus (continued)													
To Permanent Fund Corpus (continued)													
L	20Budget	Lang	12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
			1041 PF ERA (UGF)	12,000,000.0									
L	20Budget	Lang	-2,600,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,600,000.0	0	0	0
			1041 PF ERA (UGF)	-2,600,000.0									
L	20Budget	Veto	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
			1041 PF ERA (UGF)	-5,400,000.0									
L	20Budget	Veto	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
			1041 PF ERA (UGF)	-99,800.0									
L	20Budget	Veto	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
			1041 PF ERA (UGF)	-80,000.0									
L	20Budget	Special	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
			1041 PF ERA (UGF)	5,400,000.0									
L	20Budget	Veto	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
			1041 PF ERA (UGF)	-5,400,000.0									
L	20Budget	Special	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
			1041 PF ERA (UGF)	80,000.0									
L	20Budget	Veto	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
			1041 PF ERA (UGF)	-80,000.0									
L	20Budget	Special	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
			1041 PF ERA (UGF)	99,800.0									
L	20Budget	Veto	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
			1041 PF ERA (UGF)	-99,800.0									
			* Allocation Difference *	4,000,000.0	0.0	0.0	0.0	0.0	0.0	4,000,000.0	0	0	0
			** Appropriation Difference **	4,000,000.0	0.0	0.0	0.0	0.0	0.0	4,000,000.0	0	0	0
			*** Agency Difference ***	-875,130.0	0.0	0.0	0.0	0.0	0.0	-875,130.0	0	0	0

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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
Statutory Budget Reserve Fund													
L	20Budget	MisAdj	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
			1243 SBR Fund (UGF)							-172,200.0			
			* Allocation Difference *	-172,200.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
			** Appropriation Difference **	-172,200.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
OpSys DGF Transfers (non-add)													
Alaska Capital Income Fund 1197													
L	20GovAmdTOT	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
			1211 Gamble Tax (UGF)							10,800.0			
			* Allocation Difference *	-10,800.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0	0	0
AMHS Vessel Replacement Fund													
L	20Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)							0.0			
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Legal Services Fund													
L	20Budget	IncM	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
			1004 Gen Fund (UGF)							309.1			
L	20Budget	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
			1004 Gen Fund (UGF)							-309.1			
L	20Budget	Inc	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
			1004 Gen Fund (UGF)							309.1			
			* Allocation Difference *	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
Renewable Energy Grant Fund 1210													
L	20Budget	Lang	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
			1169 PCE Endow (DGF)						454.0				
L	20Budget	Veto	-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
			1169 PCE Endow (DGF)						-454.0				
L	20Budget	Inc	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
			1169 PCE Endow (DGF)						454.0				

**2019 Legislature - Operating Budget
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Numbers and Language Differences Exclude Transaction Types: SalAdj

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
Renewable Energy Grant Fund 1210 (continued)													
L	HB2001	Veto	-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
	Veto Reverse Eliminate Renewable Energy Grant Fund Deposit												
			-454.0										
			1169 PCE Endow (DGF)										
			-454.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vaccine Assessment Account (to FY20)													
L	Ch. 17, SLA 2019 SB 37	FisNot	-12,500.0	0.0	0.0	0.0	-12,500.0	0.0	0.0	0.0	0	0	0
	Vaccine Assessment Account - Reverse Fund Transfer and move to Fund Cap (Sec 30f SB19)												
			-12,500.0										
			1005 GF/Prgm (DGF)										
			-12,500.0										
			* Allocation Difference *	-12,500.0	0.0	0.0	-12,500.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-22,990.9	0.0	0.0	-12,500.0	0.0	0.0	-10,490.9	0	0	0
OpSys Other Transfers (non-add)													
Constitutional Budget Reserve Fund													
L	Transfer CBR to General Fund for Capital Budget Directly Funded from CBR	MisAdj	-142,798.8	0.0	0.0	0.0	0.0	0.0	0.0	-142,798.8	0	0	0
			-142,798.8										
			1001 CBR Fund (UGF)										
			-142,798.8										
			* Allocation Difference *	-142,798.8	0.0	0.0	0.0	0.0	0.0	-142,798.8	0	0	0
Education Endowment Fund (1256)													
L	Sec 34m HB39: 4/10/19 revision of FY20 Deposit of Donations to \$244.1	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
			94.1										
			1108 Stat Desig (Other)										
			94.1										
			* Allocation Difference *	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
			** Appropriation Difference **	-142,704.7	0.0	0.0	0.0	0.0	0.0	-142,704.7	0	0	0
To General Fund (Revenue)													
POMV Payout from ERA (shows as revenue)													
L	Sec 34c HB39: FY20 5.25% payout \$2,933,084.1 lto the GF	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	VETO RESTORE: Sec 8e HB2001 - Reduce FY20 5.25% payout to GF of \$2,933,084.1 by \$1 billion	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Misc General Fund Transfers													
L	Transfer Balance of Community Assistance Fund to General Fund	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
			-60,000.0										
			1004 Gen Fund (UGF)										
			-60,000.0										
			* Allocation Difference *	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
			** Appropriation Difference **	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0

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Numbers and Language Differences Exclude Transaction Types: SalAdj

Agency: Fund Transfers

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***		-277,895.6	0.0	0.0	0.0	-12,500.0	0.0	0.0	-265,395.6	0	0	0
**** All Agencies Difference ****		148,939.0	35,367.0	2,718.0	-307,600.8	13,685.3	143.0	977,701.2	-573,074.7	203	4	-2

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]