

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Adj Base and 20Budget**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
Executive Branch 50% Travel Reduction	20Budget	Dec	-11.9	0.0	-11.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-11.9										
* Allocation Difference *			-11.9	0.0	-11.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
Delete Salary Adjustment no Longer Needed for Medicaid Reform Activities	20Budget	Dec	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.6										
Executive Branch 50% Travel Reduction	20Budget	Dec	-11.6	0.0	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-11.6										
* Allocation Difference *			-13.2	-1.6	-11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	27.1	0.0	0.0	27.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.1										
* Allocation Difference *			27.1	0.0	0.0	27.1	0.0	0.0	0.0	0.0	0	0	0
Finance													
Credit Card Rebate	20Budget	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			125.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-5.4										
Technical Adjustment for Incorrect Fund Sources	20Budget	Veto	-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-18.8										
* Allocation Difference *			100.8	-18.8	-5.4	125.0	0.0	0.0	0.0	0.0	0	0	0
Personnel													
Executive Branch 50% Travel Reduction	20Budget	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-7.6										
* Allocation Difference *			-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Relations													
Executive Branch 50% Travel Reduction	20Budget	Dec	-6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.9										
* Allocation Difference *			-6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
Executive Branch 50% Travel Reduction	20Budget	Dec	-27.8	0.0	-27.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-7.1										
1023 FICA Acct (Other)			-4.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services (continued)													
Retirement and Benefits (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1029 PERS Trust (Other)	-11.2									
			1034 Teach Ret (Other)	-3.7									
			1045 Nat Guard (Other)	-1.3									
L	20Budget	OTI	Reverse Plan Sponsor and Actuarial Costs for Retirement System Activities	-500.0	-350.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-500.0									
L	20Budget	Lang	Sec 20f HB39: Plan Sponsor and Actuarial Costs for Retirement System Activities	500.0	350.0	0.0	150.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	500.0									
L	20Budget	OTI	Reverse Actuarial Costs Associated with Bills Introduced by the Legislature - Est \$0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	20Budget	Lang	Sec 20g HB39: Actuarial Costs Associated with Bills Introduced by the Legislature - Est \$0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	20Budget	Inc	Training, Counseling, and Auditing Outreach Services	627.8	558.3	69.5	0.0	0.0	0.0	0.0	6	0	0
			1017 Group Ben (Other)	156.3									
			1029 PERS Trust (Other)	343.1									
			1034 Teach Ret (Other)	128.4									
* Allocation Difference *				600.0	558.3	41.7	0.0	0.0	0.0	0.0	6	0	0
Health Plans Administration													
	20Budget	Inc	Third Party Administrator Contracts	6,010.0	0.0	0.0	6,010.0	0.0	0.0	0.0	0	0	0
			1017 Group Ben (Other)	6,010.0									
	20Budget	Inc	AlaskaCare Third-Party Claims Administrator Contract	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
			1017 Group Ben (Other)	1,000.0									
	20Budget	Dec	Executive Branch 50% Travel Reduction	-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0	0	0
			1017 Group Ben (Other)	-5.9									
* Allocation Difference *				7,004.1	0.0	-5.9	7,010.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				7,692.4	537.9	-7.6	7,162.1	0.0	0.0	0.0	6	0	0
Shared Services of Alaska													
Purchasing													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-9.1	0.0	-9.1	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-4.5									
			1007 I/A Rcpts (Other)	-4.6									
* Allocation Difference *				-9.1	0.0	-9.1	0.0	0.0	0.0	0.0	0	0	0
Accounting													
	20Budget	Inc	Debt Collection and Vendor Fees	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	1,000.0									

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Shared Services of Alaska (continued)													
Accounting (continued)													
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.5										
* Allocation Difference *			996.5	0.0	-3.5	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Contracting and Property Office													
Technical Adjustment for Incorrect Fund Sources	20Budget	Veto	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-2.8										
* Allocation Difference *			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lease Administration													
Executive Branch 50% Travel Reduction	20Budget	Dec	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.8										
* Allocation Difference *			-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Administration													
Executive Branch 50% Travel Reduction	20Budget	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1147 PublicBldg (Other)			-0.5										
* Allocation Difference *			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			982.0	-3.1	-14.9	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
Alaska Division of Information Technology													
Centralized Office of Information Technology	20Budget	Inc	26,729.3	10,809.8	0.0	15,919.5	0.0	0.0	0.0	0.0	0	0	0
Information Services Fund Alignment													
1081 Info Svc (Other)			26,729.3										
Executive Branch 50% Travel Reduction	20Budget	Dec	-51.3	0.0	-51.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			-51.3										
* Allocation Difference *			26,678.0	10,809.8	-51.3	15,919.5	0.0	0.0	0.0	0.0	0	0	0
State of Alaska Telecommunications System													
Executive Branch 50% Travel Reduction	20Budget	Dec	-9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.5										
* Allocation Difference *			-9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			26,668.5	10,809.8	-60.8	15,919.5	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Reduce State Grant to the Alaska Public Broadcasting Commission	20Budget	Veto	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										

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Public Communications Services (continued)													
Public Broadcasting Commission (continued)													
VETO ADDBACK: Reduce State Grant to the Alaska Public Broadcasting Commission	20Budget	Inc	46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
HB2001 Veto Reverse Reduce State Grant to the Alaska Public Broadcasting Commission	20Budget	Veto	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
* Allocation Difference *			-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
Public Broadcasting - Radio													
Reduce State Grant for Alaska Public Broadcasting - Radio	20Budget	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
VETO ADDBACK: Reduce State Grant for Alaska Public Broadcasting - Radio	20Budget	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
HB2001 Veto Reverse Reduce State Grant for Alaska Public Broadcasting - Radio	20Budget	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
* Allocation Difference *			-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce State Grant for Alaska Public Broadcasting - Television	20Budget	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
VETO ADDBACK: Reduce State Grant for Alaska Public Broadcasting - Television	20Budget	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
HB2001 Veto Reverse Reduce State Grant for Alaska Public Broadcasting - Television	20Budget	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
* Allocation Difference *			-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
** Appropriation Difference **			-2,716.6	0.0	0.0	-4.0	0.0	0.0	-2,712.6	0.0	0	0	0
Risk Management													
Risk Management													
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-3.8										
* Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
L	Reverse FY2019 Settlement of Claims Against Reclamation Bonds Sec10e Ch17 SLA2018 P71 L8 (HB286)	20Budget	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			-150.0									
L	Sec 20e HB39: Restore Settlement of Claims Against Reclamation Bonds	20Budget	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			150.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
	Court Appointed Special Advocate (CASA) Community Response to the Opioid Crisis	20Budget	Inc	205.9	81.7	11.0	113.2	0.0	0.0	0.0	0	0	1
	1002 Fed Rcpts (Fed)			205.9									
	Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line	20Budget	LIT	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	5	0	0
	Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	694.7	558.5	12.1	117.3	6.8	0.0	0.0	5	0	0
	1169 PCE Endow (DGF)			694.7									
	Executive Branch 50% Travel Reduction	20Budget	Veto	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-86.9									
	1005 GF/Prgm (DGF)			-1.8									
	1092 MHTAAR (Other)			-3.2									
	VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	91.9	0.0	91.9	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			86.9									
	1005 GF/Prgm (DGF)			1.8									
	1092 MHTAAR (Other)			3.2									
	HB2001 Veto Reverse Executive Branch 50% Travel Reduction	20Budget	Veto	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-86.9									
	1005 GF/Prgm (DGF)			-1.8									
	1092 MHTAAR (Other)			-3.2									
	* Allocation Difference *			808.7	1,140.2	-68.8	-269.5	6.8	0.0	0.0	10	0	1
Public Defender Agency													
	Restore MH Trust: Dis Justice - Holistic Defense - Bethel	20Budget	IncOTI	193.8	193.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)			193.8									
	GA 3/27 Program Receipts for Appointed Counsel	20Budget	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0

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Legal and Advocacy Services (continued)													
Public Defender Agency (continued)													
GA 3/27 Program Receipts for Appointed Counsel (continued)													
			100.0										
	20Budget	Inc	799.3	0.0	0.0	0.0	0.0	0.0	0.0	799.3	0	0	0
Add \$799.3 of UGF to the Public Defender Agency													
			799.3										
	20Budget	Dec	-399.6	0.0	0.0	0.0	0.0	0.0	0.0	-399.6	0	0	0
CC: Reduce \$799.3 UGF increment to the Public Defender Agency by \$399.6. Total Increase to PDA is \$399.7													
			-399.6										
	20Budget	FisNot	1,300.9	1,046.6	22.8	218.7	12.8	0.0	0.0	0.0	10	0	0
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS													
			1,300.9										
	20Budget	Veto	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-180.1										
	20Budget	Veto	-399.7	0.0	0.0	0.0	0.0	0.0	0.0	-399.7	0	0	0
Public Defender Agency													
			-399.7										
	20Budget	Inc	180.1	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
VETO ADDBACK: Executive Branch 50% Travel Reduction													
			180.1										
	20Budget	Inc	399.7	0.0	0.0	0.0	0.0	0.0	0.0	399.7	0	0	0
VETO ADDBACK: Public Defender Agency													
			399.7										
	20Budget	Veto	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001 Veto Reverse Executive Branch 50% Travel Reduction													
			-180.1										
	20Budget	Veto	-399.7	0.0	0.0	0.0	0.0	0.0	0.0	-399.7	0	0	0
HB2001 Veto Reverse Public Defender Agency Reduction													
			-399.7										
			1,414.6	1,240.4	-157.3	318.7	12.8	0.0	0.0	0.0	10	0	0
* Allocation Difference *													
** Appropriation Difference **			2,223.3	2,380.6	-226.1	49.2	19.6	0.0	0.0	0.0	20	0	1
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
	20Budget	Inc	852.2	0.0	0.0	0.0	0.0	0.0	852.2	0.0	0	0	0
Payments to Crime Victims and Operating Costs													
			852.2										
	20Budget	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-0.1										
			-1.2										
			850.9	0.0	-1.3	0.0	0.0	0.0	852.2	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **			850.9	0.0	-1.3	0.0	0.0	0.0	852.2	0.0	0	0	0

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Alaska Public Offices Commission													
Alaska Public Offices Commission													
	20Budget	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
	20Budget	Dec	-37.8	0.0	-37.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			-37.8	0.0	-37.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	20Budget	FisNot	34.4	0.0	0.0	20.0	14.4	0.0	0.0	0.0	0	0	0
			34.4	0.0	0.0	20.0	14.4	0.0	0.0	0.0	0	0	0
			-3.4	0.0	-37.8	20.0	14.4	0.0	0.0	0.0	0	0	0
			-3.4	0.0	-37.8	20.0	14.4	0.0	0.0	0.0	0	0	0
			35,690.7	13,725.2	-354.9	24,146.8	34.0	0.0	-1,860.4	0.0	26	0	1

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Executive Administration													
Commissioner's Office													
Executive Branch 50% Travel Reduction	20Budget	Dec	-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-31.4										
* Allocation Difference *			-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Office of Information Technology Salary	20Budget	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
Adjustment Billed to Agencies													
1004 Gen Fund (UGF)			3.3										
Executive Branch 50% Travel Reduction	20Budget	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-4.5										
* Allocation Difference *			-1.2	0.0	-4.5	3.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-32.6	0.0	-35.9	3.3	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
Executive Branch 50% Travel Reduction	20Budget	Dec	-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-53.0										
* Allocation Difference *			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Remove Grant to Alaska Legal Services Corporation	20Budget	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
Realign Local Government Support and Services	20Budget	Dec	-1,000.0	-425.0	-100.0	-425.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-74.8	0.0	-74.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-74.8										
Maintain Grant to Alaska Legal Services Corporation	20Budget	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
CC: Replace AGDC funding for the Alaska Legal Services Grant with UGF	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
1235 AGDC-LNG (Other)			-450.0										
L Sec 21h HB39: Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	20Budget	IncOTI	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Legal Serv (DGF)			309.1										
L Veto Sec 21h HB39: Named Recipient Grant to Alaska Legal Services Corporation	20Budget	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0.0	0	0	0

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**Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
Veto Sec 21h HB39: Named Recipient Grant to Alaska Legal Services Corporation (continued)													
			1221 Legal Serv (DGF)	-309.1									
	20Budget	Veto	Named Recipient Grant to Alaska Legal Services Corporation	-450.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-450.0									
	20Budget	Inc	VETO ADDBACK: Named Recipient Grant to Alaska Legal Services Corporation	450.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
			1004 Gen Fund (UGF)	450.0									
L	20Budget	Inc	VETO ADDBACK: Sec 9 HB2001 - Named Recipient Grant to Alaska Legal Services Corporation	309.1	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
			1221 Legal Serv (DGF)	309.1									
			* Allocation Difference *	-765.7	-425.0	-174.8	-425.0	-50.0	0.0	309.1	0.0	0	0
Serve Alaska													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-11.6									
			1003 GF/Match (UGF)	-5.5									
			* Allocation Difference *	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-782.8	-425.0	-191.9	-425.0	-50.0	0.0	309.1	0.0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-0.6									
			1007 I/A Rcpts (Other)	-4.1									
			1108 Stat Desig (Other)	-17.4									
			1156 Rcpt Svcs (DGF)	-123.8									
	20Budget	FisNot	Ch. 18, SLA 2019 (SB 44) TELEHEALTH: PHYSICIAN ASSISTANTS; DRUGS	5.3	0.0	0.0	5.3	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs (DGF)	5.3									
			* Allocation Difference *	-140.6	0.0	-145.9	5.3	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-140.6	0.0	-145.9	5.3	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
	20Budget	FndChg	Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	229.8									
			1200 VehRntlTax (DGF)	-229.8									

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development (continued)													
Economic Development (continued)													
Transfer Economic Development Responsibilities to the Office of the Governor	20Adj Base	ATrOut	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntITax (DGF)			-106.8										
Reduce Uncollectible Receipt Authority	20Budget	Dec	-355.5	-72.5	0.0	-283.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-173.3										
1007 I/A Rcpts (Other)			-72.6										
1061 CIP Rcpts (Other)			-109.6										
Delete Development Specialist II, Option A (08-2205) and Development Specialist II, Option B (08-5099)	20Budget	Dec	-243.4	-243.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-243.4										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	20Budget	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntITax (DGF)			-106.8										
CC: Add back 2 PFT Positions and funding to Economic Development	20Budget	Inc	546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			546.6										
* Allocation Difference *			-52.3	84.1	0.0	-136.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-52.3	84.1	0.0	-136.4	0.0	0.0	0.0	0.0	0	0	0
Investments													
Investments													
Executive Branch 50% Travel Reduction	20Budget	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-10.2										
1070 FishEn RLF (DGF)			-1.8										
1170 SBED RLF (DGF)			-0.7										
* Allocation Difference *			-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Alaska Comprehensive Insurance Program													
L Sec 21g HB39: Alaska Reinsurance Program Federal Receipts (FY20 - FY23)	20Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Federal Authority for Insurance Market Initiatives in Alaska	20Budget	Inc	277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			277.0										

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Insurance Operations (continued)													
Insurance Operations (continued)													
Executive Branch 50% Travel Reduction	20Budget	Dec	-81.3	0.0	-81.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-20.1										
1156 Rcpt Svcs (DGF)			-61.2										
* Allocation Difference *			195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
Restore Marijuana Regulation Funding from License Receipts	20Budget	IncM	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,574.4										
Replace Unrestricted General Funds with Program Receipts from Marijuana Licensing	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.9										
1005 GF/Prgm (DGF)			12.9										
Executive Branch 50% Travel Reduction	20Budget	Dec	-48.7	0.0	-48.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-48.7										
* Allocation Difference *			1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Executive Branch 50% Travel Reduction	20Budget	Dec	-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-250.4										
Reduce Executive Director Salary to Current Level	20Budget	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-450.0										
* Allocation Difference *			-700.4	-450.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-700.4	-450.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Executive Branch 50% Travel Reduction	20Budget	Dec	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.2										
* Allocation Difference *			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L Sec 21f HB39: Restore Power Cost Equalization and Endowment Funding for FY2020	20Budget	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			32,355.0										

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Alaska Energy Authority (continued)														
Alaska Energy Authority Power Cost Equalization (continued)														
L	Reverse Power Cost Equalization and Endowment Funding for FY2019	20Budget	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)			-32,355.0										
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority														
Alaska Industrial Development and Export Authority														
	Executive Branch 50% Travel Reduction	20Budget	Dec	-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0	0	0	0
	1007 I/A Rcpts (Other)			-19.1										
	1061 CIP Rcpts (Other)			-2.7										
	1102 AIDEA Rcpt (Other)			-16.7										
	* Allocation Difference *			-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute														
Alaska Seafood Marketing Institute														
	GA 3/14 Maximize Federal Receipts Available from the USDA Market Access Program and Cochran Fellowship Program	20Budget	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0	0
	1002 Fed Rcpts (Fed)			300.0										
L	Sec 21i HB39: GA 3/27 USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs (FY20-FY22)	20Budget	MultiYr	5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0	0	0	0
	1002 Fed Rcpts (Fed)			5,497.9										
	Executive Branch 50% Travel Reduction	20Budget	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0	0	0	0
	1108 Stat Desig (Other)			-209.6										
	VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	209.6	0.0	209.6	0.0	0.0	0.0	0.0	0	0	0	0
	1108 Stat Desig (Other)			209.6										
	HB2001 Veto Reverse Executive Branch 50% Travel Reduction	20Budget	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0	0	0	0
	1108 Stat Desig (Other)			-209.6										
	* Allocation Difference *			5,588.3	65.0	-59.6	5,382.9	200.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			5,588.3	65.0	-59.6	5,382.9	200.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska														
Regulatory Commission of Alaska														
	Executive Branch 50% Travel Reduction	20Budget	Dec	-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0	0	0	0
	1007 I/A Rcpts (Other)			-0.1										
	1141 RCA Rcpts (DGF)			-21.5										

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Regulatory Commission of Alaska (continued)													
Regulatory Commission of Alaska (continued)													
* Allocation Difference *			-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,448.0	-115.4	-893.7	5,863.5	284.5	0.0	309.1	0.0	0	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
Reduce Authorization Due to the Elimination of the Professional Conduct Unit	20Budget	Dec	-714.5	-657.5	0.0	-2.5	-54.5	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-714.5										
Executive Branch 50% Travel Reduction	20Budget	Dec	-60.3	0.0	-60.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.3										
* Allocation Difference *			-774.8	-657.5	-60.3	-2.5	-54.5	0.0	0.0	0.0	-5	0	0
Administrative Services													
Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	82.8	0.0	0.0	82.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			82.8										
Executive Branch 50% Travel Reduction	20Budget	Dec	-8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.6										
1004 Gen Fund (UGF)			-5.9										
* Allocation Difference *			74.3	0.0	-8.5	82.8	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS													
Executive Branch 50% Travel Reduction	20Budget	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)			175.0										
* Allocation Difference *			174.3	0.0	-0.7	175.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-526.2	-657.5	-69.5	255.3	-54.5	0.0	0.0	0.0	-5	0	0
Population Management													
Correctional Academy													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20Budget	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20Budget	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Delete funding for institutions in accordance with increased utilization of Community Residential Centers.	20Budget	Dec	-24,636.0	0.0	0.0	0.0	0.0	0.0	0.0	-24,636.0	0	0	0
1004 Gen Fund (UGF)			-24,636.0										

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Institution Director's Office (continued)													
Delete funding for institutions in accordance with increased utilization of Electronic Monitoring.	20Budget	Dec	-12,318.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,318.0	0	0	0
1004 Gen Fund (UGF)			-12,318.0										
H DOC 7 - Partially Restore Population Management Funding for Institutions	20Budget	Inc	13,551.5	0.0	0.0	13,551.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13,551.5										
CC: Restore Funding for Institutions in Accordance with Planned Utilization of CRCs and EM (Net Decrement \$3,285.0)	20Budget	Inc	20,117.5	0.0	0.0	0.0	0.0	0.0	0.0	20,117.5	0	0	0
1004 Gen Fund (UGF)			20,117.5										
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	3,511.9	0.0	0.0	0.0	0.0	0.0	0.0	3,511.9	0	0	0
1169 PCE Endow (DGF)			3,511.9										
Ch. 11, SLA 2019 (HB 14) ASSAULT; SEX OFFENSES; SENT. AGGRAVATOR	20Budget	FisNot	524.5	0.0	0.0	0.0	0.0	0.0	0.0	524.5	0	0	0
1169 PCE Endow (DGF)			524.5										
* Allocation Difference *			501.4	0.0	0.0	13,301.5	0.0	0.0	0.0	-12,800.1	0	0	0
Anchorage Correctional Complex													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20Budget	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
Federal Revenue Increase for Anticipated Federal Manday Beds	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,800.0										
1004 Gen Fund (UGF)			-3,800.0										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20Budget	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20Budget	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Adj Base and 20Budget**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Combined Hiland Mountain Correctional Center (continued)													
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
	20Budget	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit			-19.6										
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center													
	20Budget	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit			-19.6										
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center													
	20Budget	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit			-19.6										
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
	20Budget	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit			-19.6										
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center													
	20Budget	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit			-19.6										
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Palmer CC Language													
L	20Budget	FisNot	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	104	0	0
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS - Sec 14a SB19 - To reopen the Palmer CC													
1169 PCE Endow (DGF)			6,000.0										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Electronic Monitoring													
Electronic Monitoring													
CC: Add Funding to Accommodate 100 Additional People on Electronic Monitoring	20Budget	IncOTI	1,241.0	0.0	0.0	1,241.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,241.0										
* Allocation Difference *			1,241.0	0.0	0.0	1,241.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,241.0	0.0	0.0	1,241.0	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers													
Community Residential Centers													
CC: Increase CRC usage by 100 beds (\$1,992.4 UGF + 1,000.0 GFPR) and \$1,000.0 to Improve Re-entry Services	20Budget	IncOTI	3,992.4	0.0	0.0	3,992.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,992.4										
1005 GF/Prgm (DGF)			1,000.0										
* Allocation Difference *			3,992.4	0.0	0.0	3,992.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,992.4	0.0	0.0	3,992.4	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Health and Rehabilitation Director's Office													
Executive Branch 50% Travel Reduction	20Budget	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
* Allocation Difference *			-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Physical Health Care													
Estimated Increase in restorative justice funding replaces UGF	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,728.9										
1171 Rest Just (Other)			6,728.9										
GA 3/14 Permanent Fund Dividend Criminal Adjustment	20Budget	Inc	4.2	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			4.2										
25% Funding for GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals	20Budget	Inc	2,650.0	0.0	0.0	2,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,650.0										
S DOC 3 - Fully Fund Governor's Request for Increased Medical Costs	20Budget	Inc	7,950.0	0.0	0.0	7,950.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			7,950.0										
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	4,045.3	700.0	0.0	0.0	0.0	0.0	0.0	3,345.3	12	0	0
1169 PCE Endow (DGF)			4,045.3										

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health and Rehabilitation Services (continued)													
Physical Health Care (continued)													
* Allocation Difference *			14,649.5	700.0	0.0	10,604.2	0.0	0.0	0.0	3,345.3	12	0	0
** Appropriation Difference **			14,645.2	700.0	-4.3	10,604.2	0.0	0.0	0.0	3,345.3	12	0	0
24 Hour Institutional Utilities													
24 Hour Institutional Utilities													
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS		20Budget	FisNot	438.4	0.0	0.0	438.4	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)				438.4									
* Allocation Difference *			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			36,931.2	228.0	-73.8	31,940.7	3,688.0	0.0	0.0	1,148.3	113	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	20Budget	OTI	-386.3	0.0	0.0	0.0	0.0	0.0	0.0	-386.3	0	0	0
Reverse: School Funding for Consolidated Schools Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286))													
			1004 Gen Fund (UGF)	-386.3									
L	20Budget	MisAdj	1,172,603.9	0.0	0.0	0.0	0.0	0.0	1,172,603.9	0.0	0	0	0
Estimated FY2020 Foundation Expenditures from Public Education Fund													
			1004 Gen Fund (UGF)	1,172,603.9									
L	20Budget	OTI	-1,171,326.1	0.0	0.0	0.0	0.0	0.0	-1,171,326.1	0.0	0	0	0
Reverse Estimated FY2019 Foundation Expenditures from Public Education Fund													
			1004 Gen Fund (UGF)	-1,171,326.1									
	20Budget	Dec	-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
Public School Trust Fund Adjustment													
			1066 Pub School (Other)	-2,151.3									
L	20Budget	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 11b HB2001 FY2021 Foundation Program Forward Funding													
L	20Budget	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001 VETO: 11b HB2001 FY2021 Foundation Program Forward Funding													
* Allocation Difference *			-1,259.8	0.0	0.0	0.0	0.0	0.0	-873.5	-386.3	0	0	0
Pupil Transportation													
L	20Budget	OTI	-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
Reverse Estimated FY2019 Pupil Transportation Expenditures from the Public Education Fund													
			1004 Gen Fund (UGF)	-78,184.6									
L	20Budget	MisAdj	77,214.6	0.0	0.0	0.0	0.0	0.0	77,214.6	0.0	0	0	0
FY2020 Pupil Transportation Expenditures from the Public Education Fund													
			1004 Gen Fund (UGF)	77,214.6									
L	20Budget	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001 VETO: Sec 11c HB2001 - FY2021 Pupil Transportation Forward Funding													
* Allocation Difference *			-970.0	0.0	0.0	0.0	0.0	0.0	-970.0	0.0	0	0	0
Additional Foundation Funding													
L	20Budget	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
Sec 22 HB39: FY20 Donations From Dividend Raffle													
			1108 Stat Desig (Other)	300.0									
L	20Budget	MisAdj	188.2	0.0	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
Sec 22 HB39: 4/9/19 revise FY20 Donations From Dividend Raffle to \$488.2													
			1108 Stat Desig (Other)	188.2									
* Allocation Difference *			488.2	0.0	0.0	0.0	0.0	0.0	0.0	488.2	0	0	0
** Appropriation Difference **			-1,741.6	0.0	0.0	0.0	0.0	0.0	-1,843.5	101.9	0	0	0
K-12 Support													
Special Schools													
	20Budget	Dec	-17.3	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
Special Education Service Agency Calculation													

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support (continued)													
Special Schools (continued)													
Special Education Service Agency Calculation (continued)													
			1004 Gen Fund (UGF)	-17.3									
			* Allocation Difference *	-17.3	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
			** Appropriation Difference **	-17.3	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
Education Support and Administrative Services													
Executive Administration													
	20Budget	Dec	Executive Branch 25% Travel Reduction applied only to UGF	-31.7	0.0	-31.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-31.7									
	20Budget	Veto	Executive Branch 50% Travel Reduction	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-8.3									
			* Allocation Difference *	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	20Budget	Inc	Office of Information Technology Salary Adjustment Billed to Agencies	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	24.0									
			* Allocation Difference *	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0	0	0
Information Services													
	20Budget	Veto	Executive Branch 50% Travel Reduction	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-0.7									
			* Allocation Difference *	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
	20Budget	Veto	Executive Branch 50% Travel Reduction	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.2									
			1007 I/A Rcpts (Other)	-9.0									
			* Allocation Difference *	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
	20Budget	Inc	GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
			1014 Donat Comm (Fed)	100.0									
	20Budget	Veto	Executive Branch 50% Travel Reduction	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-36.9									
			1004 Gen Fund (UGF)	-0.7									
			1014 Donat Comm (Fed)	-1.6									
			* Allocation Difference *	60.8	0.0	-39.2	100.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)													
Student and School Achievement													
Alaska Technical and Vocational Education Formula Funding	20Budget	Inc	61.6	0.0	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0
1151 VoTech Ed (DGF)			61.6										
GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	20Budget	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										
Executive Branch 25% Travel Reduction only applied to UGF	20Budget	Dec	-15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
Executive Branch 50% Travel Reduction	20Budget	Veto	-98.8	0.0	-98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-15.6										
1007 I/A Rcpts (Other)			-3.9										
* Allocation Difference *			4,947.1	0.0	-114.5	0.0	0.0	0.0	5,061.6	0.0	0	0	0
State System of Support													
Executive Branch 50% Travel Reduction	20Budget	Veto	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
* Allocation Difference *			-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
Executive Branch 50% Travel Reduction	20Budget	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.9										
* Allocation Difference *			-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Delete Funding for Parents as Teachers Grants	20Budget	Veto	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										
Delete Funding for the Head Start Grants	20Budget	Veto	-6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,853.0										
Delete Funding for Early Childhood Grants	20Budget	Veto	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
Delete Funding for Best Beginning Grants	20Budget	Veto	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-3.7										
VETO ADDBACK: Delete Funding for Parents as Teachers Grants	20Budget	Inc	474.7	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
1004 Gen Fund (UGF)			474.7										
VETO ADDBACK: Delete Funding for the Head Start Grants	20Budget	Inc	6,853.0	0.0	0.0	0.0	0.0	0.0	6,853.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,853.0										

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)													
Early Learning Coordination (continued)													
VETO ADDBACK: Delete Funding for Early Childhood Grants	20Budget	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
VETO ADDBACK: Delete Funding for Best Beginning Grants	20Budget	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
* Allocation Difference *			-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,947.9	0.0	-237.7	124.0	0.0	0.0	5,061.6	0.0	0	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding	20Budget	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)			1,100.0										
Eliminate State Council on the Arts	20Budget	Veto	-2,769.6	-579.6	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-806.6										
1003 GF/Match (UGF)			-693.5										
1005 GF/Prgm (DGF)			-10.9										
1007 I/A Rcpts (Other)			-7.0										
1108 Stat Desig (Other)			-1,221.6										
1145 AIPP Fund (Other)			-30.0										
Delete Statutory Designated Program Receipts for Private Grants	20Budget	Veto	-1,100.0	-36.0	-38.5	-242.0	-1.0	0.0	-782.5	0.0	0	0	0
1108 Stat Desig (Other)			-1,100.0										
VETO ADDBACK: Eliminate State Council on the Arts	20Budget	Inc	2,769.6	579.6	109.3	555.4	16.5	30.0	1,478.8	0.0	5	0	0
1002 Fed Rcpts (Fed)			806.6										
1003 GF/Match (UGF)			693.5										
1005 GF/Prgm (DGF)			10.9										
1007 I/A Rcpts (Other)			7.0										
1108 Stat Desig (Other)			1,221.6										
1145 AIPP Fund (Other)			30.0										
VETO ADDBACK: Delete Statutory Designated Program Receipts for Private Grants	20Budget	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)			1,100.0										
* Allocation Difference *			1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
** Appropriation Difference **			1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Executive Branch 50% Travel Reduction	20Budget	Veto	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.1										

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions and Boards (continued)													
Professional Teaching Practices Commission (continued)													
* Allocation Difference *			-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgcumbe Boarding School													
Mt. Edgcumbe Boarding School													
L	20Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 12 SB2002: Proceeds from DEED state owned land sales to Mt. Edgcumbe boarding school for M&O (FY 20-23)													
1004 Gen Fund (UGF) 0.0													
Executive Branch 50% Travel Reduction													
	20Budget	Veto	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -2.2													
1007 I/A Rcpts (Other) -30.5													
1066 Pub School (Other) -31.7													
VETO ADDBACK: Executive Branch 50% Travel Reduction													
	20Budget	Inc	64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 2.2													
1007 I/A Rcpts (Other) 30.5													
1066 Pub School (Other) 31.7													
HB2001 Veto Reverse Executive Branch 50% Travel Reduction													
	20Budget	Veto	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -2.2													
1007 I/A Rcpts (Other) -30.5													
1066 Pub School (Other) -31.7													
* Allocation Difference *			-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgcumbe Boarding School Facilities Maintenance													
	20Budget	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Delete General Fund Program Receipt Authorization for Mt. Edgcumbe High School Aquatic Center													
1005 GF/Prgm (DGF) -250.0													
	20Budget	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
VETO ADDBACK: Delete General Fund Program Receipt Authorization for Mt. Edgcumbe High School Aquatic Center													
1005 GF/Prgm (DGF) 250.0													
	20Budget	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
HB2001 Veto Reverse Delete General Fund Program Receipt Authorization for Mt. Edgcumbe High School Aquatic Center													
1005 GF/Prgm (DGF) -250.0													
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-314.4	0.0	-64.4	-250.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Libraries, Archives and Museums													
Library Operations													
Reduce School Broadband Access Grants To Reflect Actual FY19 Applications and Awards	20Budget	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1226 High Ed (DGF)			-1,093.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1004 Gen Fund (UGF)			-6.9										
1005 GF/Prgm (DGF)			-0.4										
* Allocation Difference *			-1,107.6	0.0	-13.7	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
Archives													
Executive Branch 50% Travel Reduction	20Budget	Veto	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
* Allocation Difference *			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Executive Branch 50% Travel Reduction	20Budget	Veto	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
* Allocation Difference *			-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
Delete Funding for Online with Libraries Program	20Budget	Veto	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
VETO ADDBACK: Delete Funding for Online with Libraries Program	20Budget	Inc	670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
1004 Gen Fund (UGF)			670.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Live Homework Help													
Delete Funding for Live Homework Help	20Budget	Veto	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1226 High Ed (DGF)			-138.2										
VETO ADDBACK: Delete Funding for Live Homework Help	20Budget	Inc	138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
1226 High Ed (DGF)			138.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Andrew P. Kashevaroff Facilities Maintenance													
GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	20Budget	Inc	215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			215.1										
* Allocation Difference *			215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Libraries, Archives and Museums (continued)													
** Appropriation Difference **			-896.0	0.0	-17.2	196.3	18.8	0.0	-1,093.9	0.0	0	0	0
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Reduce budget to better match FY18 actuals	20Budget	Dec	-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0	0	0
1226 High Ed (DGF)			-33.2										
Delete Position Vacant Greater than One Year	20Budget	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-66.8										
Executive Branch 50% Travel Reduction	20Budget	Veto	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
VETO ADDBACK: Delete Position Vacant Greater than One Year	20Budget	Inc	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			66.8										
HB2001 Veto Reverse Delete Position Vacant Greater than One Year	20Budget	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-66.8										
* Allocation Difference *			-127.6	-66.8	-27.6	0.0	0.0	0.0	0.0	-33.2	-1	0	0
WWAMI Medical Education													
S DOE 1 - Increase to Support WWAMI Contractual Obligation	20Budget	Inc	77.3	0.0	0.0	77.3	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof													
1226 High Ed (DGF)			77.3										
* Allocation Difference *			77.3	0.0	0.0	77.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.3	-66.8	-27.6	77.3	0.0	0.0	0.0	-33.2	-1	0	0
*** Agency Difference ***			3,022.2	-30.8	-314.5	389.6	19.8	0.0	2,889.4	68.7	-1	0	0

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**Numbers and Language
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Exclude Transaction Types: SalAdj**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Executive Branch 50% Travel Reduction for UGF only	20Budget	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
* Allocation Difference *			-17.6	0.0	-17.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Align Fund Sources with Federally Approved Cost Allocation Plan	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1052 Oil/Haz Fd (DGF)			-200.0										
1093 Clean Air (Other)			-50.0										
1166 Vessel Com (Other)			100.0										
Reduce Uncollectible Receipt Authority	20Budget	Dec	-550.0	0.0	0.0	-550.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-250.0										
1061 CIP Rcpts (Other)			-300.0										
Delete Economist III (18-7857)	20Budget	Dec	-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1003 GF/Match (UGF)			-124.3										
GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
Executive Branch 50% Travel Reduction for UGF only	20Budget	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
Executive Branch 50% Travel Reduction	20Budget	Veto	-11.0	0.0	-11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1003 GF/Match (UGF)			-0.5										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-4.6										
1093 Clean Air (Other)			-1.3										
1166 Vessel Com (Other)			-0.3										
1230 CleanAdmin (Other)			-0.4										
1231 DrinkAdmin (Other)			-0.1										
* Allocation Difference *			-676.3	-124.3	-11.3	-540.7	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-693.9	-124.3	-28.9	-540.7	0.0	0.0	0.0	0.0	-1	0	0
Environmental Health													
Environmental Health													
Delete Dairy Program	20Budget	Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-179.6										
House Floor Amendment #32: Reverse Deletion of Dairy Program	20Budget	Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)													
Environmental Health (continued)													
House Floor Amendment #32: Reverse Deletion of Dairy Program (continued)													
			179.6										
	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DEC 1 - Add fee authority for dairy Inspections													
Offered by Senator Shower													
			-15.0										
			15.0										
	20Budget	Veto	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-118.4										
			-5.1										
			-22.8										
			-79.0										
			-0.6										
			-1.0										
* Allocation Difference *			-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority													
			-20.0										
			20.0										
	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace General Funds with General Fund Match													
			276.5										
			-276.5										
	20Budget	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction for UGF only													
			-4.4										
	20Budget	Veto	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-5.6										
			-5.9										
			-3.3										
			-17.2										
* Allocation Difference *			-36.4	0.0	-36.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-36.4	0.0	-36.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority													

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Water Quality, Infrastructure Support & Financing (continued)													
Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority (continued)													
			1232 ISPF-I/A (Other)	-10.5									
			1236 AK LNG I/A (Other)	10.5									
	20Budget	Dec	Executive Branch 50% Travel Reduction for UGF only	-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-28.9									
	20Budget	Veto	Eliminate the Ocean Ranger Program	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0	0	0
			1205 Ocn Ranger (Other)	-3,426.0									
	20Budget	Veto	Executive Branch 50% Travel Reduction	-54.8	0.0	-54.8	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-38.7									
			1003 GF/Match (UGF)	-2.0									
			1005 GF/Prgm (DGF)	-3.1									
			1007 I/A Rcpts (Other)	-4.5									
			1166 Vessel Com (Other)	-6.5									
	20Budget	Inc	VETO ADDBACK: Eliminate the Ocean Ranger Program	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0	0	0
			1205 Ocn Ranger (Other)	3,426.0									
	20Budget	Veto	HB2001 Veto Reverse Eliminate the Ocean Ranger Program	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0	0	0
			1205 Ocn Ranger (Other)	-3,426.0									
			* Allocation Difference *	-3,509.7	-175.5	-109.2	-3,220.7	-4.3	0.0	0.0	0	0	0
			** Appropriation Difference **	-3,509.7	-175.5	-109.2	-3,220.7	-4.3	0.0	0.0	0	0	0
			*** Agency Difference ***	-4,466.9	-299.8	-401.4	-3,761.4	-4.3	0.0	0.0	-1	0	0

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**Numbers and Language
Differences
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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Eliminate Charter Revolving Loan Fund as a Fund Source	20Budget	Dec	-131.0	-131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-131.0										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
GA 3/27 United States and Canada Pacific Salmon Treaty	20Budget	Inc	500.0	0.0	20.0	430.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-51.5	0.0	-51.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.5										
One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
Executive Branch 50% Travel Reduction	20Budget	Veto	-50.2	0.0	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
VETO ADDBACK: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	50.2	0.0	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			26.9										
1003 GF/Match (UGF)			1.5										
1007 I/A Rcpts (Other)			1.5										
1024 Fish/Game (Other)			3.3										
1108 Stat Desig (Other)			7.4										
1109 Test Fish (DGF)			7.2										
1201 CFEC Rcpts (DGF)			2.4										
HB2001 Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-11.1	0.0	-11.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-1.5										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Southeast Region Fisheries Management (continued)													
* Allocation Difference *			306.4	-131.0	-42.6	430.0	50.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	20Budget	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 800.0													
Eliminate Charter Revolving Loan Fund as a Fund Source	20Budget	Dec	-161.0	-161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF) -161.0													
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 239.2													
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -35.2													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -239.2													
Executive Branch 50% Travel Reduction	20Budget	Veto	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -2.3													
1005 GF/Prgm (DGF) -1.9													
1007 I/A Rcpts (Other) -0.8													
1108 Stat Desig (Other) -5.9													
VETO ADDBACK: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 239.2													
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.3													
1005 GF/Prgm (DGF) 1.9													
1007 I/A Rcpts (Other) 0.8													
1108 Stat Desig (Other) 5.9													
HB2001 Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -239.2													
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -1.9													
* Allocation Difference *			601.9	289.0	-22.3	275.2	60.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
Eliminate Charter Revolving Loan Fund as a Fund Source	20Budget	Dec	-465.0	-465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-465.0										
Replace One-Time Fund Source for Project Added in SLA2018	20Budget	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-88.6	0.0	-88.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-88.6										
One-Time Fund Source for Project Added in SLA2018	20Budget	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-58.2	0.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
VETO ADDBACK: One-Time Fund Source for Project Added in SLA2018	20Budget	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	58.2	0.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			23.5										
1005 GF/Prgm (DGF)			0.8										
1007 I/A Rcpts (Other)			26.4										
1108 Stat Desig (Other)			4.4										
1201 CFEC Rcpts (DGF)			3.1										
HB2001 Veto Reverse One-Time Fund Source for Project Added in SLA2018	20Budget	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.8										
1201 CFEC Rcpts (DGF)			-3.1										
* Allocation Difference *			-557.5	-465.0	-92.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Eliminate Charter Revolving Loan Fund as a Fund Source	20Budget	Dec	-240.0	-240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-240.0										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-39.8	0.0	-39.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-39.8										
One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-64.7	0.0	-64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1005 GF/Prgm (DGF)			-7.1										
1108 Stat Desig (Other)			-12.2										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
VETO ADDBACK: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	64.7	0.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			35.4										
1005 GF/Prgm (DGF)			7.1										
1108 Stat Desig (Other)			12.2										
1109 Test Fish (DGF)			5.3										
1201 CFEC Rcpts (DGF)			4.7										
HB2001 Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-7.1										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
* Allocation Difference *			-296.9	-240.0	-56.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Restore Commercial Fisheries Entry Commission Receipt Authority	20Budget	IncM	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			1,100.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-62.1	0.0	-62.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-62.1										
Executive Branch 50% Travel Reduction	20Budget	Veto	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.7										
1005 GF/Prgm (DGF)			-10.7										
1007 I/A Rcpts (Other)			-6.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1018 EVOS Civil (Other)	-0.5									
			1108 Stat Desig (Other)	-31.1									
			1201 CFEC Rcpts (DGF)	-1.4									
	20Budget	Inc	VETO ADDBACK: Executive Branch 50% Travel Reduction	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	14.7									
			1005 GF/Prgm (DGF)	10.7									
			1007 I/A Rcpts (Other)	6.9									
			1018 EVOS Civil (Other)	0.5									
			1108 Stat Desig (Other)	31.1									
			1201 CFEC Rcpts (DGF)	1.4									
	20Budget	Veto	HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	-12.1	0.0	-12.1	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-10.7									
			1201 CFEC Rcpts (DGF)	-1.4									
			* Allocation Difference *	1,025.8	0.0	-74.2	1,100.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
	20Budget	Veto	Executive Branch 50% Travel Reduction	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	-2.7									
	20Budget	Inc	VETO ADDBACK: Executive Branch 50% Travel Reduction	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	2.7									
	20Budget	Veto	HB2001 Veto Reverse Executive Branch 50% Travel Reduction	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	-2.7									
			* Allocation Difference *	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	1,077.0	-547.0	-291.2	1,805.2	110.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
	20Budget	OTI	L Reverse Sport Fishing Enterprise Account for Sport Fish Operations	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
			1199 Sportfish (Other)	-500.0									
	20Budget	IncM	L Sec 23b HB39: Restore Sport Fishing Enterprise Account for Sport Fish Operations	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
			1199 Sportfish (Other)	500.0									
	20Budget	Dec	Delete Charter Revolving Loan Fund Authority No Longer Available	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1223 CharterRLF (DGF)	-150.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Sport Fisheries (continued)													
Add funding for Saltwater Guide Logbook Program	20Budget	Inc	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			350.0										
CC: Reduce funding for Saltwater Guide Logbook Program by 50% (from \$350.0 to \$175.0)	20Budget	Dec	-175.0	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-175.0										
GA 3/27 United States and Canada Pacific Salmon Treaty	20Budget	Inc	500.0	0.0	10.0	340.0	150.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.4										
Executive Branch 50% Travel Reduction	20Budget	Veto	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-114.1										
1007 I/A Rcpts (Other)			-0.2										
1024 Fish/Game (Other)			-148.3										
1108 Stat Desig (Other)			-13.8										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			114.1										
1007 I/A Rcpts (Other)			0.2										
1024 Fish/Game (Other)			148.3										
1108 Stat Desig (Other)			13.8										
* Allocation Difference *			517.6	25.0	2.6	340.0	150.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
Executive Branch 50% Travel Reduction	20Budget	Veto	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.3										
1024 Fish/Game (Other)			-0.1										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1024 Fish/Game (Other)			0.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			517.6	25.0	2.6	340.0	150.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Replace Uncollectible Interagency Receipt Authority with Capital Improvement Project Receipt Authority	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-700.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
Replace Uncollectible Interagency Receipt Authority with Capital Improvement Project Receipt Authority (continued)													
			1061 CIP Rcpts (Other) 700.0										
	20Budget	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) -280.0										
	20Budget	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
CC: Restore \$140.0 of the \$280.0 Dec to Eliminate Management of Special Areas (Net Reduction is \$140.0)													
			1004 Gen Fund (UGF) 140.0										
	20Budget	Dec	-11.2	0.0	-11.2	0.0	0.0	0.0	0.0	0.0	0	0	0
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)													
			1004 Gen Fund (UGF) -11.2										
	20Budget	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds													
			1024 Fish/Game (Other) 800.0										
	20Budget	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds Offered by Representative Ortiz													
			1024 Fish/Game (Other) 200.0										
	20Budget	Veto	-523.8	0.0	-523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			1002 Fed Rcpts (Fed) -399.7										
			1007 I/A Rcpts (Other) -1.3										
			1024 Fish/Game (Other) -116.1										
			1108 Stat Desig (Other) -6.7										
	20Budget	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
Special Area Management Reduction													
			1004 Gen Fund (UGF) -140.0										
	20Budget	Veto	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds													
			1024 Fish/Game (Other) -300.0										
	20Budget	Inc	523.8	0.0	523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
VETO ADDBACK: Executive Branch 50% Travel Reduction													
			1002 Fed Rcpts (Fed) 399.7										
			1007 I/A Rcpts (Other) 1.3										
			1024 Fish/Game (Other) 116.1										
			1108 Stat Desig (Other) 6.7										
	20Budget	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
VETO ADDBACK: Special Area Management Reduction													
			1004 Gen Fund (UGF) 140.0										
	20Budget	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
VETO ADDBACK: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds													
			1024 Fish/Game (Other) 300.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
HB2001 Veto Reverse Special Area Management Reduction	20Budget	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.0										
* Allocation Difference *			708.8	-120.0	-31.2	95.0	-35.0	0.0	800.0	0.0	0	0	0
** Appropriation Difference **			708.8	-120.0	-31.2	95.0	-35.0	0.0	800.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
Executive Branch 50% Travel Reduction	20Budget	Dec	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-25.5										
Reduce Funding for Personal Services	20Budget	Dec	-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-138.3										
* Allocation Difference *			-163.8	-138.3	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Delete Long Term Vacant Administrative Officer II (11-0421)	20Budget	Dec	-120.6	-120.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-31.3										
1007 I/A Rcpts (Other)			-89.3										
GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	29.4	0.0	0.0	29.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.4										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-4.5										
Executive Branch 50% Travel Reduction	20Budget	Veto	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-4.4										
* Allocation Difference *			-101.8	-120.6	-10.6	29.4	0.0	0.0	0.0	0.0	-1	0	0
Boards of Fisheries and Game													
Executive Branch 50% Travel Reduction	20Budget	Dec	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-78.6										
CC: Restore \$39.3 of the \$78.6 Executive Branch 50% Travel Reduction (Net Reduction is \$39.3)	20Budget	Inc	39.3	0.0	39.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.3										
* Allocation Difference *			-39.3	0.0	-39.3	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Boards of Fisheries and Game (continued)													
CC: Restore \$39.3 of the \$78.6 Executive Branch 50% Travel Reduction (Net Reduction is \$39.3) (continued)													
EVOS Trustee Council													
Executive Branch 50% Travel Reduction	20Budget	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-8.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-4.3										
* Allocation Difference *			-12.9	0.0	-12.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-317.8	-258.9	-88.3	29.4	0.0	0.0	0.0	0.0	-1	0	0
Habitat													
Habitat													
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-23.9	0.0	-23.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-17.4	0.0	-17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
Habitat Division Director (11-6001) and Associated Costs	20Budget	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
VETO ADDBACK: Habitat Division Director (11-6001) and Associated Costs	20Budget	Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			202.7										
HB2001 Veto Reverse Delete Habitat Division Director (11-6001) and Associated Costs	20Budget	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
* Allocation Difference *			-244.0	-202.7	-41.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-244.0	-202.7	-41.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
State Subsistence Research													
State Subsistence Research													
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-56.1	0.0	-56.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-56.1										
Executive Branch 50% Travel Reduction	20Budget	Veto	-61.1	0.0	-61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
State Subsistence Research (continued)													
State Subsistence Research (continued)													
Subsistence Division Director (11-0400) and Associated Costs	20Budget	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
VETO ADDBACK: Subsistence Division Director (11-0400) and Associated Costs	20Budget	Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			195.6										
HB2001 Veto Reverse Delete Subsistence Division Director (11-0400) and Associated Costs	20Budget	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
* Allocation Difference *			-312.8	-195.6	-117.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-312.8	-195.6	-117.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			1,428.8	-1,299.2	-566.6	2,269.6	225.0	0.0	800.0	0.0	-3	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Human Rights Commission													
Executive Branch 50% Travel Reduction	20Budget	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-8.4										
* Allocation Difference *			-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
LFD: OMB neglected to move an FY19 unallocated reduction into FY20; required to match Governor's bill--DO NOT ACCEPT	20Budget	Inc	98.5	0.0	0.0	98.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			98.5										
Delete Hollow Interagency Receipts Authorization	20Budget	Dec	-103.5	-103.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-103.5										
Transfer Certain Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development	20Adj Base	ATrIn	820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			713.2										
1200 VehRntITax (DGF)			106.8										
Executive Branch 50% Travel Reduction	20Budget	Dec	-461.0	0.0	-461.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-461.0										
GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	13.5	0.0	0.0	13.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.5										
* Allocation Difference *			-1,272.5	-521.4	-552.2	-175.7	-20.3	-2.9	0.0	0.0	-3	0	0
Governor's House													
Executive Branch 50% Travel Reduction	20Budget	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
* Allocation Difference *			-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Contingency Fund													
Reduce Contingency Fund	20Budget	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
Executive Branch 50% Travel Reduction	20Budget	Dec	-69.9	0.0	-69.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-69.9										
* Allocation Difference *			-69.9	0.0	-69.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,647.6	-521.4	-627.3	-475.7	-20.3	-2.9	0.0	0.0	-3	0	0

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Exclude Transaction Types: SalAdj**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Office of Management and Budget													
Office of Management and Budget													
Interagency Receipts for Administrative Services Directors	20Budget	Inc	2,706.3	2,511.3	13.0	169.0	13.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2,706.3										
Transfer Two Full Time Positions and Associated Funding from the Department of Fish and Game	20Budget	Inc	398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			398.3										
Budget 50% of Budget Analyst Positions with Interagency Receipts	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-497.8										
1007 I/A Rcpts (Other)			497.8										
Budget 50% of Technology Architect Position with Interagency Receipts	20Budget	Inc	73.9	73.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			73.9										
Executive Branch 50% Travel Reduction	20Budget	Dec	-10.8	0.0	-10.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.8										
GA 3/14 Transfer Department of Military & Veterans Affairs Administrative Services Director (09-0123) to OMB	20Budget	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
GA 3/14 I/A Receipt Authority for Admin Services Director Transferred from the Department of Military and Veterans Affairs	20Budget	Inc	187.1	172.1	1.0	13.0	1.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			187.1										
* Allocation Difference *			3,354.8	3,155.6	3.2	182.0	14.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			3,354.8	3,155.6	3.2	182.0	14.0	0.0	0.0	0.0	3	0	0
Elections													
Elections													
L Reverse Statewide Primary and General Elections Sec18 Ch17 SLA2018 P76 L11 (HB286) (FY19-FY20)	20Budget	OTI	-1,847.0	0.0	0.0	-1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,847.0										
L Sec 29 HB39: Costs Associated with Statewide Primary and General Elections (FY20-FY21)	20Budget	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,847.0										
Replace Capital Improvement Project Receipt Authority with Election Fund	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-479.5										
1185 Elect Fund (Other)			479.5										
Executive Branch 50% Travel Reduction	20Budget	Dec	-91.5	0.0	-91.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-63.4										
1185 Elect Fund (Other)			-28.1										

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Exclude Transaction Types: SalAdj**

Agency: Office of the Governor

Elections (continued)

Elections (continued)

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-91.5	0.0	-91.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		-91.5	0.0	-91.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1,606.3	2,634.2	-725.0	-293.7	-6.3	-2.9	0.0	0.0	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Payment Assistance													
Alaska Pioneer Homes Payment Assistance	20Budget	Inc	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			15,000.0										
GA 3/14 Nurse Class Study Impact to Payment Assistance	20Budget	Inc	902.8	0.0	0.0	0.0	0.0	0.0	902.8	0.0	0	0	0
1004 Gen Fund (UGF)			902.8										
Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	20Budget	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
* Allocation Difference *			25,902.8	0.0	0.0	0.0	0.0	0.0	25,902.8	0.0	0	0	0
Alaska Pioneer Homes Management													
Executive Branch 50% Travel Reduction	20Budget	Dec	-9.1	0.0	-9.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.1										
* Allocation Difference *			-9.1	0.0	-9.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
Implement Alaska Pioneer Homes Rate Increase	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,000.0										
1004 Gen Fund (UGF)			-16,792.4										
1005 GF/Prgm (DGF)			14,178.6										
1007 I/A Rcpts (Other)			15,000.0										
1037 GF/MH (UGF)			-16,386.2										
Executive Branch 50% Travel Reduction	20Budget	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.7										
1108 Stat Desig (Other)			-2.5										
Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation	20Budget	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10,000.0										
CC: Replace I/A Receipts with Recidivism Reduction Funding	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2,400.0										
1246 RcdvsmFund (DGF)			2,400.0										
GA 3/27 Implement Alaska Pioneer Homes Rate Increase	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,741.0										
1005 GF/Prgm (DGF)			-5,855.4										
1007 I/A Rcpts (Other)			9,596.4										
* Allocation Difference *			9,995.8	10,000.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			35,889.5	10,000.0	-13.3	0.0	0.0	0.0	25,902.8	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Psychiatric Institute													
Alaska Psychiatric Institute													
GA 3/27 Support Ongoing Alaska Psychiatric Institute Operations	20Budget	Inc	10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			4,700.6										
1108 Stat Desig (Other)			5,318.0										
* Allocation Difference *			10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Grants for Mental Health and Substance Abuse Services	20Budget	Inc	215.0	0.0	0.0	0.0	0.0	0.0	215.0	0.0	0	0	0
1171 Rest Just (Other)			215.0										
Increased Behavioral Health Opioid Grants	20Budget	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,000.0										
Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
Behavioral Health Treatment and Recovery Grants reduction in line with services transitioning to Medicaid	20Budget	Dec	-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
1037 GF/MH (UGF)			-8,240.0										
CC: Additional funding for Behavioral Health Treatment and Recovery Grants resulting in a net reduction of \$6.14 million	20Budget	Inc	2,100.0	0.0	0.0	0.0	0.0	0.0	2,100.0	0.0	0	0	0
1254 MET Fund (DGF)			2,100.0										
Replace UGF with Marijuana Education, Treatment and Prevention Funds	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-4,000.0										
1254 MET Fund (DGF)			4,000.0										
Behavioral Health Treatment and Recovery Grants	20Budget	Veto	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0
1254 MET Fund (DGF)			-6,100.0										
VETO ADDBACK: Behavioral Health Treatment and Recovery Grants	20Budget	Inc	6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
1254 MET Fund (DGF)			6,100.0										
HB2001 Veto Reverse Reduce Behavioral Health Treatment and Recovery Grants	20Budget	Veto	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0
1254 MET Fund (DGF)			-6,100.0										
* Allocation Difference *			-8,025.0	0.0	0.0	0.0	0.0	0.0	-8,025.0	0.0	0	0	0

Alcohol Safety Action Program (ASAP)

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Exclude Transaction Types: SalAdj**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Alcohol Safety Action Program (ASAP) (continued)													
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
1007 I/A Rcpts (Other)			-2.2										
* Allocation Difference *			-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration													
Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	20Budget	IncM	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
1254 MET Fund (DGF)			65.0										
Second Year Marijuana Use Education and Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	20Budget	Inc	125.0	7.0	70.0	0.0	48.0	0.0	0.0	0.0	0	0	0
1254 MET Fund (DGF)			125.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-192.7	0.0	-192.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-34.6										
1003 GF/Match (UGF)			-8.1										
1004 Gen Fund (UGF)			-10.9										
1007 I/A Rcpts (Other)			-2.1										
1037 GF/MH (UGF)			-56.6										
1168 Tob ED/CES (DGF)			-80.4										
Increased Behavioral Health Opioid Grants	20Budget	Inc	790.0	0.0	0.0	790.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			790.0										
MH Trust: Reform Consultation	20Budget	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
Delete Position Vacant Greater than One Year	20Budget	Veto	-121.6	-121.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-30.4										
1003 GF/Match (UGF)			-60.8										
1037 GF/MH (UGF)			-30.4										
* Allocation Difference *			715.7	-107.6	-114.7	885.0	53.0	0.0	0.0	0.0	-1	0	0
Designated Evaluation and Treatment													
Pay Medicaid Rates for Involuntary Commitment Transfers	20Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse													
MH Trust: Cont - ABADA/AMHB Joint Staffing	20Budget	IncM	479.5	320.6	87.0	60.3	11.6	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			479.5										
Executive Branch 50% Travel Reduction	20Budget	Dec	-47.7	0.0	-47.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-14.5										
1037 GF/MH (UGF)			-14.3										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1092 MHTAAR (Other)	-18.9									
			* Allocation Difference *	431.8	320.6	39.3	60.3	11.6	0.0	0.0	0.0	0	0
Suicide Prevention Council													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0	0	0
			1037 GF/MH (UGF)	-9.3									
	20Budget	FisNot	Ch. 8, SLA 2019 (SB 10) EXTEND SUICIDE PREVENTION COUNCIL	-61.7	0.0	0.0	0.0	0.0	-61.7	0.0	0	0	0
			1037 GF/MH (UGF)	-61.7									
			* Allocation Difference *	-71.0	0.0	-9.3	0.0	0.0	-61.7	0.0	0	0	0
			** Appropriation Difference **	-7,952.2	213.0	-88.4	945.3	64.6	-9,086.7	0.0	-1	0	0
Children's Services													
Children's Services Management													
	20Budget	FndChg	Align with Cost Allocation Plan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 GF/Match (UGF)	3,452.0									
			1004 Gen Fund (UGF)	-3,452.0									
	20Budget	Dec	Executive Branch 50% Travel Reduction	-76.6	0.0	-76.6	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-33.6									
			1004 Gen Fund (UGF)	-43.0									
			* Allocation Difference *	-76.6	0.0	-76.6	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers													
	20Budget	Inc	Year Two (FY20) to Fully Fund Positions for Foster Care Legislation Ch. 15 SLA 2018 (HB151) Sec2 SLA2018 P42 L7 (HB286)	381.1	515.5	0.0	0.0	-134.4	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	103.2									
			1004 Gen Fund (UGF)	277.9									
			* Allocation Difference *	381.1	515.5	0.0	0.0	-134.4	0.0	0.0	0	0	0
Family Preservation													
	20Budget	FisNot	Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	73.3	0.0	0.0	73.3	0.0	0.0	0.0	0	0	0
			1169 PCE Endow (DGF)	73.3									
			* Allocation Difference *	73.3	0.0	0.0	73.3	0.0	0.0	0.0	0	0	0
Foster Care Special Need													
	20Budget	FndChg	Replace General Fund Match with General Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 GF/Match (UGF)	-2,500.0									

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
Foster Care Special Need (continued)													
			Replace General Fund Match with General Fund (continued)										
			1004 Gen Fund (UGF)	2,500.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subsidized Adoptions & Guardianship													
			Align with Adoption and Subsidy Expenditures										
	20Budget	FndChg	1003 GF/Match (UGF)	1,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,600.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	377.8	515.5	-76.6	73.3	-134.4	0.0	0.0	0	0	0
Health Care Services													
Health Facilities Licensing and Certification													
			Executive Branch 50% Travel Reduction										
	20Budget	Dec	1002 Fed Rcpts (Fed)	-46.3	0.0	-63.2	0.0	0.0	0.0	0.0	0	0	0
			1003 GF/Match (UGF)	-6.3									
			1005 GF/Prgm (DGF)	-10.6									
			* Allocation Difference *	-63.2	0.0	-63.2	0.0	0.0	0.0	0.0	0	0	0
Residential Licensing													
			Executive Branch 50% Travel Reduction										
	20Budget	Dec	1002 Fed Rcpts (Fed)	-6.6	0.0	-13.6	0.0	0.0	0.0	0.0	0	0	0
			1003 GF/Match (UGF)	-6.6									
			1004 Gen Fund (UGF)	-0.4									
			* Allocation Difference *	-13.6	0.0	-13.6	0.0	0.0	0.0	0.0	0	0	0
Medical Assistance Administration													
			Executive Branch 50% Travel Reduction										
	20Budget	Dec	1002 Fed Rcpts (Fed)	-9.4	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
			1003 GF/Match (UGF)	-10.6									
	20Budget	Veto	Technical Correction for Salary Adjustments	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	-7.9									
			* Allocation Difference *	-27.9	-7.9	-20.0	0.0	0.0	0.0	0.0	0	0	0
Rate Review													
			Executive Branch 50% Travel Reduction										
	20Budget	Dec	1002 Fed Rcpts (Fed)	-1.4	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
			1003 GF/Match (UGF)	-1.4									
			* Allocation Difference *	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-107.5	-7.9	-99.6	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice													
Nome Youth Facility													
Eliminate Youth Detention and Treatment in Nome Youth Facility	20Budget	Veto	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)			-2,000.0										
VETO ADDBACK: Eliminate Youth Detention and Treatment in Nome Youth Facility	20Budget	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
1004 Gen Fund (UGF)			2,000.0										
HB2001 Veto Reverse Eliminate Youth Detention and Treatment in Nome Youth Facility	20Budget	Veto	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
** Appropriation Difference **			-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
Public Assistance													
Adult Public Assistance													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	20Budget	Veto	-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0
1003 GF/Match (UGF)			-7,471.2										
VETO ADDBACK: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	20Budget	Inc	7,471.2	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
1003 GF/Match (UGF)			7,471.2										
HB2001 Veto Reverse Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	20Budget	Veto	-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0
1003 GF/Match (UGF)			-7,471.2										
* Allocation Difference *			-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0
Child Care Benefits													
Executive Branch 50% Travel Reduction	20Budget	Dec	-53.8	0.0	-53.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-47.4										
1003 GF/Match (UGF)			-6.4										
* Allocation Difference *			-53.8	0.0	-53.8	0.0	0.0	0.0	0.0	0.0	0	0	0
General Relief Assistance													
Reduce General Relief Assistance Payment	20Budget	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
Public Assistance Administration													
Executive Branch 50% Travel Reduction	20Budget	Dec	-30.5	0.0	-30.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-16.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Public Assistance Administration (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1003 GF/Match (UGF) -14.4										
	20Budget	Veto	Delete Positions Vacant Greater than One Year -471.5	-471.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
			1002 Fed Rcpts (Fed) -167.0										
			1003 GF/Match (UGF) -68.6										
			1061 CIP Rcpts (Other) -235.9										
			* Allocation Difference *	-502.0	-471.5	-30.5	0.0	0.0	0.0	0.0	-2	0	-2
Public Assistance Field Services													
	20Budget	Dec	Public Assistance Administrative Efficiencies -2,400.0	0.0	0.0	-2,400.0	0.0	0.0	0.0	0.0	0	0	0
			1003 GF/Match (UGF) -2,400.0										
	20Budget	Dec	Executive Branch 50% Travel Reduction -78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) -51.8										
			1003 GF/Match (UGF) -23.1										
			1004 Gen Fund (UGF) -3.7										
			* Allocation Difference *	-2,478.6	0.0	-78.6	-2,400.0	0.0	0.0	0.0	0	0	0
Fraud Investigation													
	20Budget	Dec	Executive Branch 50% Travel Reduction -0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) -0.5										
			1003 GF/Match (UGF) -0.3										
			* Allocation Difference *	-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0	0	0
Quality Control													
	20Budget	Dec	Executive Branch 50% Travel Reduction -9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) -4.9										
			1003 GF/Match (UGF) -4.8										
			* Allocation Difference *	-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0	0	0
Work Services													
	20Budget	Dec	Executive Branch 50% Travel Reduction -4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) -4.1										
			* Allocation Difference *	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
Women, Infants and Children													
	20Budget	Dec	Executive Branch 50% Travel Reduction -28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) -28.8										
			1004 Gen Fund (UGF) -0.1										
			* Allocation Difference *	-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-11,149.1	-471.5	-206.4	-2,400.0	0.0	0.0	-8,071.2	0.0	-2	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior Benefits Payment Program													
Senior Benefits Payment Program													
Address FY20 shortage of funding for Senior Benefits Payment Program	20Budget	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
Eliminate Senior Benefits Payment Program	20Budget	Veto	-20,786.1	0.0	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0
1004 Gen Fund (UGF)			-20,786.1										
VETO ADDBACK: Eliminate Senior Benefits Payment Program	20Budget	Inc	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
1004 Gen Fund (UGF)			20,786.1										
* Allocation Difference *			800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
** Appropriation Difference **			800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
Public Health													
Nursing													
Reduce Public Health Nursing	20Budget	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
Women, Children and Family Health													
Executive Branch 50% Travel Reduction	20Budget	Dec	-61.4	0.0	-61.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-47.2										
1007 I/A Rcpts (Other)			-13.0										
1108 Stat Desig (Other)			-1.2										
* Allocation Difference *			-61.4	0.0	-61.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Administrative Services													
Year One (FY19) Base Funding to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	20Budget	IncM	760.0	100.0	5.0	242.5	0.0	0.0	412.5	0.0	0	0	0
1254 MET Fund (DGF)			760.0										
Year Two (FY20) Increment to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128)	20Budget	Inc	1,550.0	0.0	0.0	317.5	0.0	0.0	1,232.5	0.0	0	0	0
1254 MET Fund (DGF)			1,550.0										
Additional Federal Authority for Increased Opioid Grant Funding	20Budget	Inc	2,830.0	100.0	74.0	2,046.7	529.3	80.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,830.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-47.9	0.0	-47.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1003 GF/Match (UGF)			-6.8										
1007 I/A Rcpts (Other)			-38.8										
Second Year Public Health Fees Ch68 SLA2018 (HB215)	20Budget	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-200.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Public Health Administrative Services (continued)													
Increased Opioid Response	20Budget	Inc	1,000.0	0.0	50.0	600.0	350.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,000.0										
Second Year Public Health Fees Ch68	20Budget	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
SLA2018 (HB215)													
1005 GF/Prgm (DGF)			600.0										
* Allocation Difference *			6,492.1	200.0	81.1	3,606.7	879.3	80.0	1,645.0	0.0	0	0	0
Emergency Programs													
Ch. 15, SLA 2019 (SB 93) MEDICAL	20Budget	FisNot	814.3	38.8	0.0	775.5	0.0	0.0	0.0	0.0	0	0	0
PROVIDER INCENTIVES/LOAN REPAYM'T													
1108 Stat Desig (Other)			814.3										
* Allocation Difference *			814.3	38.8	0.0	775.5	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
Executive Branch 50% Travel Reduction	20Budget	Dec	-50.5	0.0	-50.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-47.2										
1007 I/A Rcpts (Other)			-0.9										
1108 Stat Desig (Other)			-2.3										
1168 Tob ED/CES (DGF)			-0.1										
* Allocation Difference *			-50.5	0.0	-50.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Epidemiology													
L Sec 24 HB39: Move Vaccine Assessment	20Budget	Inc	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
Program to Language Section													
1238 VaccAssess (DGF)			12,500.0										
Federal Authority to Prevent Illness, Injury and	20Budget	Inc	2,500.0	100.0	0.0	2,330.0	0.0	0.0	70.0	0.0	0	0	0
Premature Death													
1002 Fed Rcpts (Fed)			2,500.0										
Move Vaccine Assessment Program to	20Budget	Dec	-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
Language Section													
1238 VaccAssess (DGF)			-10,500.0										
L Ch. 17, SLA 2019 SB 37 Vaccine Assessment	20Budget	FisNot	-12,500.0	0.0	0.0	0.0	-12,500.0	0.0	0.0	0.0	0	0	0
Fund - Moves funding from DHSS to Fund Caps													
(30e SB19)													
1238 VaccAssess (DGF)			-12,500.0										
* Allocation Difference *			-8,000.0	100.0	0.0	2,330.0	-10,500.0	0.0	70.0	0.0	0	0	0
Bureau of Vital Statistics													
Executive Branch 50% Travel Reduction	20Budget	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.5										
1003 GF/Match (UGF)			-4.9										
1005 GF/Prgm (DGF)			-2.0										

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Public Health (continued)													
Bureau of Vital Statistics (continued)													
* Allocation Difference *			-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
Executive Branch 50% Travel Reduction	20Budget	Dec	-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.2										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-2.3										
Delete Position Vacant Greater than One Year	20Budget	Veto	-98.5	-98.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-98.5										
* Allocation Difference *			-111.1	-98.5	-12.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-2,926.0	240.3	-52.8	4,712.2	-9,620.7	80.0	1,715.0	0.0	-1	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Executive Branch 50% Travel Reduction	20Budget	Dec	-123.7	0.0	-123.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-56.0										
1003 GF/Match (UGF)			-53.0										
1037 GF/MH (UGF)			-11.2										
1092 MHTAAR (Other)			-3.5										
* Allocation Difference *			-123.7	0.0	-123.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Aging													
MH Trust: Cont - Alaska Commission on Aging Planner (02-1554)	20Budget	IncM	126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			126.1										
Executive Branch 50% Travel Reduction	20Budget	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-0.2										
* Allocation Difference *			125.9	126.1	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
MH Trust: Beneficiary Employment - Beneficiary Employment Technical Assistance & Program Coordination	20Budget	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: Cont - Research Analyst III (06-0534)	20Budget	IncM	131.2	131.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			131.2										
Executive Branch 50% Travel Reduction	20Budget	Dec	-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.9										
1007 I/A Rcpts (Other)			-7.3										
1092 MHTAAR (Other)			-5.9										
S HSS 1 - Restore 50% Travel Reduction Offered by Senator Micciche	20Budget	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Governor's Council on Disabilities and Special Education (continued)													
S HSS 1 - Restore 50% Travel Reduction (continued)													
1002 Fed Rcpts (Fed)			35.9										
1007 I/A Rcpts (Other)			7.3										
1092 MHTAAR (Other)			5.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.9										
1007 I/A Rcpts (Other)			-7.3										
1092 MHTAAR (Other)			-5.9										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			35.9										
1007 I/A Rcpts (Other)			7.3										
1092 MHTAAR (Other)			5.9										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	20Budget	Veto	-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.9										
1007 I/A Rcpts (Other)			-7.3										
1092 MHTAAR (Other)			-5.9										
* Allocation Difference *			282.1	131.2	-49.1	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			284.3	257.3	-173.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Public Affairs													
Executive Branch 50% Travel Reduction	20Budget	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1003 GF/Match (UGF)			-0.6										
* Allocation Difference *			-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Executive Branch 50% Travel Reduction	20Budget	Dec	-64.8	0.0	-64.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-27.5										
1003 GF/Match (UGF)			-35.4										
1061 CIP Rcpts (Other)			-1.9										
* Allocation Difference *			-64.8	0.0	-64.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
Executive Branch 50% Travel Reduction	20Budget	Dec	-12.9	0.0	-12.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.1										
1003 GF/Match (UGF)			-7.8										
GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	104.5	0.0	0.0	104.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			104.5										

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**Numbers and Language
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Administrative Support Services (continued)													
* Allocation Difference *			91.6	0.0	-12.9	104.5	0.0	0.0	0.0	0.0	0	0	0
Facilities Management													
Executive Branch 50% Travel Reduction	20Budget	Dec	-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-2.9										
* Allocation Difference *			-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.6										
1003 GF/Match (UGF)			-2.7										
* Allocation Difference *			-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			19.7	0.0	-84.8	104.5	0.0	0.0	0.0	0.0	0	0	0
Human Services Community Matching Grant													
Human Services Community Matching Grant													
Eliminate Human Services Community Matching Grants	20Budget	Veto	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,387.0										
VETO ADDBACK: Eliminate Human Services Community Matching Grants	20Budget	Inc	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,387.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
Eliminate Community Initiative Matching Grants	20Budget	Veto	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
1004 Gen Fund (UGF)			-861.7										
VETO ADDBACK: Eliminate Community Initiative Matching Grants	20Budget	Inc	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund (UGF)			861.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Medicaid Services													
Implement Medicaid Services Cost Containment Measures	20Budget	Dec	-82,633.5	0.0	0.0	0.0	0.0	0.0	-82,633.5	0.0	0	0	0
1003 GF/Match (UGF)			-82,633.5										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Medicaid Services (continued)													
Decrement the UGF amount expended on abortions in FY18	20Budget	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
1004 Gen Fund (UGF)			-334.7										
CC: Additional funding for Medicaid resulting in a net reduction of \$70.3 million for Phase One cost containment	20Budget	Inc	12,300.0	0.0	0.0	0.0	0.0	0.0	12,300.0	0.0	0	0	0
1003 GF/Match (UGF)			12,300.0										
Implement Medicaid Services Cost Containment Measures and Reform Initiatives	20Budget	Veto	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0
1003 GF/Match (UGF)			-50,000.0										
VETO ADDBACK: Implement Medicaid Services Cost Containment Measures and Reform Initiatives	20Budget	Inc	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
1003 GF/Match (UGF)			50,000.0										
HB2001 Veto Reverse Implement Medicaid Services Cost Containment Measures and Reform Initiatives	20Budget	Veto	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0
1003 GF/Match (UGF)			-50,000.0										
* Allocation Difference *			-120,668.2	0.0	0.0	0.0	0.0	0.0	-120,668.2	0.0	0	0	0
Behavioral Health Medicaid Services													
MH Trust: Administrative Services Organization	20Budget	Inc0TI	2,650.0	0.0	0.0	2,650.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			2,650.0										
* Allocation Difference *			2,650.0	0.0	0.0	2,650.0	0.0	0.0	0.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
Eliminate Adult Dental Medicaid Benefit	20Budget	Veto	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18,730.9										
1003 GF/Match (UGF)			-8,273.6										
VETO CORRECTION: Replace \$18,730.9 federal with UGF to correspond with signed (vetoed) bill.	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18,730.9										
1003 GF/Match (UGF)			-18,730.9										
VETO ADDBACK: Restore UGF to FY20 Conference Committee level	20Budget	Inc	27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
1003 GF/Match (UGF)			27,004.5										
HB2001 Veto Reverse Eliminate Adult Dental Medicaid Benefit	20Budget	Veto	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1003 GF/Match (UGF)			-27,004.5										
LFD Adjust: Align with Governor's signed version of HB2001 (HB39 and HB2001 zero out UGF and leave \$18.73m Fed Rcpts)	20Budget	Veto	18,730.9	0.0	0.0	0.0	0.0	0.0	18,730.9	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Adult Preventative Dental Medicaid Services (continued)													
LFD Adjust: Align with Governor's signed version of HB2001 (HB39 and HB2001 zero out UGF and leave \$18.73m Fed Rcpts) (continued)													
			18,730.9										
* Allocation Difference *			-8,273.6	0.0	0.0	0.0	0.0	0.0	-8,273.6	0.0	0	0	0
Health Care Medicaid Services													
Fourth Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)													
	20Budget	IncM	754.3	0.0	0.0	0.0	0.0	0.0	754.3	0.0	0	0	0
1002 Fed Rcpts (Fed) 754.3													
MH Trust: Actuarial Analysis													
	20Budget	IncOTI	475.0	0.0	0.0	475.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 475.0													
* Allocation Difference *			1,229.3	0.0	0.0	475.0	0.0	0.0	754.3	0.0	0	0	0
Senior and Disabilities Medicaid Services													
Fourth Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)													
	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 9,500.0													
1003 GF/Match (UGF) -9,500.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-125,062.5	0.0	0.0	3,125.0	0.0	0.0	-128,187.5	0.0	0	0	0
*** Agency Difference ***			-101,807.4	8,746.7	-794.9	16,778.9	-9,690.5	80.0	-116,927.6	0.0	-20	0	-4

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Executive Branch 50% Travel Reduction	20Budget	Dec	-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-5.7										
1004 Gen Fund (UGF)			-6.9										
* Allocation Difference *			-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Investment Board													
Executive Branch 50% Travel Reduction	20Budget	Dec	-8.8	0.0	-8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-8.8										
* Allocation Difference *			-8.8	0.0	-8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Labor Relations Agency													
Executive Branch 50% Travel Reduction	20Budget	Dec	-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.4										
* Allocation Difference *			-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Management Services													
Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	7.7	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
Executive Branch 50% Travel Reduction	20Budget	Dec	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-1.7										
* Allocation Difference *			5.5	0.0	-2.2	7.7	0.0	0.0	0.0	0.0	0	0	0
Data Processing													
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.0										
1007 I/A Rcpts (Other)			-1.2										
* Allocation Difference *			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information													
MH Trust: Workforce - Alaska Health Workforce Profile	20Budget	IncOTI	75.0	71.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-12.8	0.0	-12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.0										
1004 Gen Fund (UGF)			-2.5										
1007 I/A Rcpts (Other)			-0.4										
1157 Wrkrs Safe (DGF)			-0.9										
S DOL 1 - 2020 Census Complete Count Promotion	20Budget	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof													
1004 Gen Fund (UGF)			250.0										

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services (continued)													
Labor Market Information (continued)													
* Allocation Difference *			312.2	71.0	-12.8	254.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			291.7	71.0	-41.0	261.7	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation													
Workers' Compensation													
Executive Branch 50% Travel Reduction	20Budget	Dec	-8.8	0.0	-8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-8.8										
* Allocation Difference *			-8.8	0.0	-8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Fishermen's Fund													
Executive Branch 50% Travel Reduction	20Budget	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			-4.6										
Ch. xx, SLA 2019 (SB 61) FISHERMEN'S FUND:VESSEL OWNER BENEFITS	20Budget	FisNot	16.1	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0	0	0
1032 Fish Fund (DGF)			16.1										
* Allocation Difference *			11.5	0.0	-4.6	0.0	0.0	0.0	16.1	0.0	0	0	0
** Appropriation Difference **			2.7	0.0	-13.4	0.0	0.0	0.0	16.1	0.0	0	0	0
Labor Standards and Safety													
Occupational Safety and Health													
Executive Branch 50% Travel Reduction	20Budget	Veto	-27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-6.8										
1157 Wrkrs Safe (DGF)			-21.1										
* Allocation Difference *			-27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Safety Advisory Council													
Governor's Safety and Health Conference Support	20Budget	Inc	24.2	22.8	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			24.2										
* Allocation Difference *			24.2	22.8	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.7	22.8	-27.9	1.4	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Employment and Training Services Administration													
Executive Branch 50% Travel Reduction	20Budget	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.4										
1007 I/A Rcpts (Other)			-0.1										
* Allocation Difference *			-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Services													
Executive Branch 50% Travel Reduction	20Budget	Dec	-28.8	0.0	-28.8	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment and Training Services (continued)													
Workforce Services (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1002 Fed Rcpts (Fed)	-23.9									
			1007 I/A Rcpts (Other)	-4.9									
			* Allocation Difference *	-28.8	0.0	-28.8	0.0	0.0	0.0	0.0	0	0	0
Workforce Development													
	20Budget	Inc	Alaska Technical and Vocational Education Formula Funding	473.8	0.0	0.0	0.0	0.0	473.8	0.0	0	0	0
			1151 VoTech Ed (DGF)	473.8									
Executive Branch 50% Travel Reduction													
	20Budget	Dec	1002 Fed Rcpts (Fed)	-20.2	0.0	-21.5	0.0	0.0	0.0	0.0	0	0	0
			1003 GF/Match (UGF)	-0.3									
			1004 Gen Fund (UGF)	-0.3									
			1054 STEP (DGF)	-0.4									
			1151 VoTech Ed (DGF)	-0.3									
			* Allocation Difference *	452.3	0.0	-21.5	0.0	0.0	473.8	0.0	0	0	0
Unemployment Insurance													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-26.4	0.0	-26.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-24.4									
			1007 I/A Rcpts (Other)	-0.2									
			1054 STEP (DGF)	-0.9									
			1151 VoTech Ed (DGF)	-0.9									
			* Allocation Difference *	-26.4	0.0	-26.4	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	392.6	0.0	-81.2	0.0	0.0	473.8	0.0	0	0	0
Vocational Rehabilitation													
Vocational Rehabilitation Administration													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-1.9									
			1007 I/A Rcpts (Other)	-0.8									
			* Allocation Difference *	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
Client Services													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-16.8									
			1003 GF/Match (UGF)	-12.5									
			1117 VocRehab F (Other)	-0.8									
			1237 VocRehab S (DGF)	-1.8									
			* Allocation Difference *	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation (continued)													
Disability Determination													
Social Security Administration Reconsideration Process	20Budget	Inc	520.0	20.0	0.0	367.5	0.0	0.0	132.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			520.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-7.1	0.0	-7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.1										
* Allocation Difference *			512.9	20.0	-7.1	367.5	0.0	0.0	132.5	0.0	0	0	0
Special Projects													
Executive Branch 50% Travel Reduction	20Budget	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
* Allocation Difference *			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			477.8	20.0	-42.2	367.5	0.0	0.0	132.5	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Alaska Technical and Vocational Education Program Funding Formula	20Budget	Inc	261.7	0.0	0.0	261.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			261.7										
Student Funded Consumable Supplies Used in Training	20Budget	Inc	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
Reduce Unrestricted General Funds to Offset Designated General Fund Increase	20Budget	Dec	-261.7	0.0	0.0	-261.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-261.7										
Executive Branch 50% Travel Reduction	20Budget	Dec	-32.5	0.0	-32.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			-13.7										
1007 I/A Rcpts (Other)			-13.7										
1108 Stat Desig (Other)			-5.0										
* Allocation Difference *			67.5	0.0	-32.5	0.0	100.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			67.5	0.0	-32.5	0.0	100.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,228.6	113.8	-238.2	630.6	100.0	0.0	622.4	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Adj Base and 20Budget**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Executive Branch 50% Travel Reduction	20Budget	Dec	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.3										
CC: Funding to Add an Office Assistant II	20Budget	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.0										
Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.0										
VETO ADDBACK: Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.0										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.0										
* Allocation Difference *			-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
Fully Fund a Prosecutor Added in SLA2018	20Budget	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.7										
Executive Branch 50% Travel Reduction	20Budget	Dec	-8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
CC: Funding to Add an Office Assistant II	20Budget	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
CC: Item 8: Use UGF to reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II	20Budget	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			533.5										
Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	20Budget	Veto	-533.5	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-533.5										
Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.7										
VETO ADDBACK: Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	20Budget	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			533.5										
VETO ADDBACK: Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.7										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Adj Base and 20Budget**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Second Judicial District (continued)													
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add an Office Assistant II (continued)													
			1004 Gen Fund (UGF)	-97.7									
			* Allocation Difference *	578.7	587.2	-8.5	0.0	0.0	0.0	0.0	2	0	0
Third Judicial District: Anchorage													
	20Budget	Inc	Fully Fund Two Prosecutors and Support Staff Added in SLA2018	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	81.4									
	20Budget	Dec	Executive Branch 50% Travel Reduction	-8.7	0.0	-8.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-8.7									
	20Budget	Inc	CC: Funding to Add a Law Office Assistant I	80.7	80.7	0.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	80.7									
	20Budget	Veto	Eliminate Funding Added by Legislature to Add Law Office Assistant I	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-80.7									
	20Budget	Inc	VETO ADDBACK: Eliminate Funding Added by Legislature to Add Law Office Assistant I	80.7	80.7	0.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	80.7									
	20Budget	Veto	HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add Law Office Assistant I	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-80.7									
			* Allocation Difference *	72.7	81.4	-8.7	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-12.8	0.0	-12.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-12.8									
	20Budget	Inc	CC: Funding to Add a Victim/Witness Paralegal	92.0	92.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	92.0									
	20Budget	Veto	Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-92.0									
	20Budget	Inc	VETO ADDBACK: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	92.0	92.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	92.0									
	20Budget	Veto	HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-92.0									
			* Allocation Difference *	-12.8	0.0	-12.8	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
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**Numbers and Language
Differences
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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Fourth Judicial District													
Fully Fund a Prosecutor and Support Staff Added in SLA2018	20Budget	Inc	77.6	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.6										
Executive Branch 50% Travel Reduction	20Budget	Dec	-18.0	0.0	-18.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.0										
CC: Funding to Add a Law Office Assistant I	20Budget	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.5										
Eliminate Funding Added by Legislature to Add a Law Office Assistant I	20Budget	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.5										
VETO ADDBACK: Eliminate Funding Added by Legislature to Add a Law Office Assistant I	20Budget	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.5										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add a Law Office Assistant I	20Budget	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.5										
* Allocation Difference *			59.6	77.6	-18.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Executive Branch 50% Travel Reduction	20Budget	Dec	-61.5	0.0	-61.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-34.4										
1007 I/A Rcpts (Other)			-27.1										
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	1,602.7	1,356.5	13.6	211.9	15.7	5.0	0.0	0.0	14	0	0
1169 PCE Endow (DGF)			1,602.7										
* Allocation Difference *			1,541.2	1,356.5	-47.9	211.9	15.7	5.0	0.0	0.0	14	0	0
Criminal Appeals/Special Litigation													
Fully Fund a Statewide Drug Prosecutor Added in SLA2018	20Budget	Inc	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.2										
Executive Branch 50% Travel Reduction	20Budget	Dec	-37.0	0.0	-37.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.5										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-28.7										
1007 I/A Rcpts (Other)			-2.3										
Funding to Add a Victim/Witness Paralegal I	20Budget	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			91.9										
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	20Budget	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-91.9										

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Transaction Compare - Conf Comm Structure
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Criminal Appeals/Special Litigation (continued)													
VETO ADDBACK: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	20Budget	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			91.9										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	20Budget	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-91.9										
* Allocation Difference *			4.2	41.2	-37.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,231.3	2,143.9	-145.2	211.9	15.7	5.0	0.0	0.0	16	0	0
Civil Division													
Deputy Attorney General's Office													
Executive Branch 50% Travel Reduction	20Budget	Dec	-13.3	0.0	-13.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.3										
* Allocation Difference *			-13.3	0.0	-13.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
Executive Branch 50% Travel Reduction	20Budget	Dec	-20.7	0.0	-20.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.7										
1007 I/A Rcpts (Other)			-12.0										
* Allocation Difference *			-20.7	0.0	-20.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Fully Fund a Consumer Protection Attorney Added in SLA2018	20Budget	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.7										
Executive Branch 50% Travel Reduction	20Budget	Dec	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
1007 I/A Rcpts (Other)			-10.1										
1108 Stat Desig (Other)			-1.5										
1168 Tob ED/CES (DGF)			-0.1										
* Allocation Difference *			41.4	53.7	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-2.7										
1055 IA/OIL HAZ (Other)			-1.0										
* Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
Executive Branch 50% Travel Reduction	20Budget	Dec	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Human Services (continued)													
			Executive Branch 50% Travel Reduction (continued)										
			1004 Gen Fund (UGF)	-2.9									
			1007 I/A Rcpts (Other)	-3.0									
			1037 GF/MH (UGF)	-0.1									
			* Allocation Difference *	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-6.2									
			1007 I/A Rcpts (Other)	-6.4									
			* Allocation Difference *	-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.0									
			1007 I/A Rcpts (Other)	-0.7									
			* Allocation Difference *	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
	20Budget	FndChg	Maintain Capacity to Accommodate Change in Rate Structure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-750.0									
			1007 I/A Rcpts (Other)	750.0									
	20Budget	Dec	Executive Branch 50% Travel Reduction	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.0									
			1007 I/A Rcpts (Other)	-8.7									
			1105 PF Gross (Other)	-3.7									
			1162 AOGCC Rct (DGF)	-0.2									
			* Allocation Difference *	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.9									
			* Allocation Difference *	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.5									
			1141 RCA Rcpts (DGF)	-4.2									
			* Allocation Difference *	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Special Litigation													
	20Budget	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
	20Budget	Dec	-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
	20Budget	Dec	-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			-61.5	53.7	-115.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Office of the Attorney General													
	20Budget	Dec	-16.3	0.0	-16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			-16.3	0.0	-16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			-16.3	0.0	-16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	20Budget	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	20Budget	Inc	33.7	0.0	0.0	33.7	0.0	0.0	0.0	0.0	0	0	0
			33.7	0.0	0.0	33.7	0.0	0.0	0.0	0.0	0	0	0
			29.5	0.0	-4.2	33.7	0.0	0.0	0.0	0.0	0	0	0
			13.2	0.0	-20.5	33.7	0.0	0.0	0.0	0.0	0	0	0
			2,183.0	2,197.6	-280.9	245.6	15.7	5.0	0.0	0.0	16	0	0

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Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Reduce Funding for Alaska State Defense Force	20Budget	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-210.9										
Reduce Funding for Special Assistant to the Commissioner (09-0436)	20Budget	Dec	-161.1	-161.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-161.1										
Executive Branch 50% Travel Reduction	20Budget	Dec	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.0										
1004 Gen Fund (UGF)			-36.8										
Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
GA 3/14 Transfer Department of Military & Veterans Affairs Administrative Services Director (09-0123) to OMB	20Budget	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
GA 3/14 Align Authority for Implementation of Administrative Order 308	20Budget	LIT	0.0	-171.4	0.0	171.4	0.0	0.0	0.0	0.0	0	0	0
Delete Position Vacant Greater than One Year	20Budget	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-98.9										
VETO ADDBACK: Delete Position Vacant Greater than One Year	20Budget	Inc	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			98.9										
HB2001 Veto Reverse Delete Position Vacant Greater than One Year	20Budget	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-98.9										
* Allocation Difference *			-509.1	-431.4	-87.1	83.9	-74.5	0.0	0.0	0.0	-3	0	-2
Homeland Security and Emergency Management													
Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant	20Budget	Inc	500.0	0.0	50.0	400.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests	20Budget	Inc	300.0	180.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
Delete Information Officer I Position (09-0237)	20Budget	Dec	-81.7	-81.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-40.9										
1003 GF/Match (UGF)			-20.4										
1061 CIP Rcpts (Other)			-20.4										
* Allocation Difference *			718.3	98.3	170.0	400.0	50.0	0.0	0.0	0.0	-1	0	0
Local Emergency Planning Committee													
Reduce Local Planning Commission Funding	20Budget	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0

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Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Local Emergency Planning Committee (continued)													
Reduce Local Planning Commission Funding (continued)													
1004 Gen Fund (UGF)			-150.0										
CC: Add back \$75.0 of the \$150.0 decrement, for a net total reduction of \$75.0.	20Budget	Inc	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Delete Funding for Local Emergency Planning Committee	20Budget	Veto	-225.0	0.0	0.0	-35.8	0.0	0.0	-189.2	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
* Allocation Difference *			-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
Army Guard Facilities Maintenance													
Executive Branch 50% Travel Reduction	20Budget	Dec	-90.8	0.0	-90.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-71.2										
1003 GF/Match (UGF)			-12.3										
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-6.3										
* Allocation Difference *			-90.8	0.0	-90.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Reduce Interagency Receipt Authority	20Budget	Dec	-13.7	0.0	0.0	-13.0	-0.7	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-13.7										
Executive Branch 50% Travel Reduction	20Budget	Dec	-9.6	0.0	-9.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.6										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-0.5										
* Allocation Difference *			-23.3	0.0	-9.6	-13.0	-0.7	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
Replace General Fund Authority with Statutory Designated Program Receipts	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
1108 Stat Desig (Other)			100.0										
Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements	20Budget	Inc	650.0	525.0	0.0	0.0	75.0	0.0	50.0	0.0	0	0	0
1007 I/A Rcpts (Other)			650.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-26.5	0.0	-26.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18.8										
1003 GF/Match (UGF)			-1.2										
1004 Gen Fund (UGF)			-6.5										
GA 4/19 Reverse Executive Branch 50% Travel Reduction	20Budget	Inc	26.5	0.0	26.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Alaska Military Youth Academy (continued)													
GA 4/19 Reverse Executive Branch 50% Travel Reduction (continued)													
			1.2										
			6.5										
* Allocation Difference *			650.0	525.0	0.0	0.0	75.0	0.0	50.0	0.0	0	0	0
Veterans' Services													
L	Reverse Veterans' Memorial Endowment Fund	20Budget	OTI	-11.2	0.0	0.0	0.0	0.0	-11.2	0.0	0	0	0
	1181 Vets Endow (Other)			-11.2									
L	Sec 26 HB39: Restore Veterans' Memorial Endowment Fund	20Budget	IncM	11.2	0.0	0.0	0.0	0.0	11.2	0.0	0	0	0
	1181 Vets Endow (Other)			11.2									
	Executive Branch 50% Travel Reduction	20Budget	Dec	-46.6	0.0	-46.6	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-3.1									
	1004 Gen Fund (UGF)			-43.5									
	Funeral Honor Support for Alaska Veterans	20Budget	Inc	50.0	0.0	19.5	29.5	1.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			50.0									
	GA 4/19 Reverse Executive Branch 50% Travel Reduction	20Budget	Inc	46.6	0.0	46.6	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			3.1									
	1004 Gen Fund (UGF)			43.5									
	Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)	20Budget	IncM	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
	1004 Gen Fund (UGF)			100.0									
	Reduce Authority for Additional Veterans' Service Officer	20Budget	Veto	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-100.0									
	VETO ADDBACK: Reduce Authority for Additional Veterans' Service Officer	20Budget	Inc	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
	1004 Gen Fund (UGF)			100.0									
* Allocation Difference *			150.0	0.0	19.5	29.5	1.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			595.1	191.9	2.0	464.6	50.8	0.0	-114.2	0.0	-4	0	-2
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
	Executive Branch 50% Travel Reduction	20Budget	Veto	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0	0	0
	1101 AAC Fund (Other)			-42.3									
	VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	42.3	0.0	42.3	0.0	0.0	0.0	0.0	0	0	0
	1101 AAC Fund (Other)			42.3									
	HB2001 Veto Reverse Executive Branch 50% Travel Reduction	20Budget	Veto	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation (continued)													
Alaska Aerospace Corporation (continued)													
HB2001 Veto Reverse Executive Branch 50%													
Travel Reduction (continued)													
			1101 AAC Fund (Other)	-42.3									
* Allocation Difference *				-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
	20Budget	Veto	Executive Branch 50% Travel Reduction	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0	0	0
			1101 AAC Fund (Other)	-31.0									
	20Budget	Veto	Delete Position Vacant Greater than One Year	-180.9	-180.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1002 Fed Rcpts (Fed)	-126.6									
			1101 AAC Fund (Other)	-54.3									
* Allocation Difference *				-211.9	-180.9	-31.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **				-254.2	-180.9	-73.3	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***				340.9	11.0	-71.3	464.6	50.8	0.0	-114.2	0.0	-5	-2

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Executive Branch 50% Travel Reduction	20Budget	Dec	-67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.0										
1007 I/A Rcpts (Other)			-1.0										
S DNR 1 - Reconstitute the CACFA Executive Director position	20Budget	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			200.0										
Eliminate the Citizens' Advisory Commission on Federal Areas Executive Director Position	20Budget	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Reduce Capital Improvement Project Receipt Authority	20Budget	Dec	-105.3	0.0	0.0	-105.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-105.3										
Executive Branch 50% Travel Reduction	20Budget	Dec	-28.1	0.0	-28.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-17.6										
1004 Gen Fund (UGF)			-5.1										
1108 Stat Desig (Other)			-5.4										
* Allocation Difference *			-133.4	0.0	-28.1	-105.3	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
* Allocation Difference *			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.9										
* Allocation Difference *			43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.8										
Close Palmer Recorder's Office	20Budget	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-134.8										
Recorder's Office Consolidation and Efficiencies	20Budget	Veto	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-165.9										
VETO ADDBACK: Recorder's Office Consolidation and Efficiencies	20Budget	Inc	165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Recorder's Office/Uniform Commercial Code (continued)													
VETO ADDBACK: Recorder's Office													
Consolidation and Efficiencies (continued)													
			1005 GF/Prgm (DGF)	165.9									
	20Budget	Veto	HB2001 Veto Reverse Recorder's Office Consolidation and Efficiencies	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	-1	-1	0
			1005 GF/Prgm (DGF)	-165.9									
			* Allocation Difference *	-304.5	-286.1	-3.8	-12.6	-2.0	0.0	0.0	0.0	-2	-2
EVOS Trustee Council Projects													
	20Budget	Inc	Align with Exxon Valdez Oil Spill Trustee Council Budget	30.5	0.0	0.0	30.5	0.0	0.0	0.0	0	0	0
			1018 EVOS Civil (Other)	30.5									
			* Allocation Difference *	30.5	0.0	0.0	30.5	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
	20Budget	OTI	Reverse Mental Health Trust Recommendation	-4,539.2	-2,842.8	-133.0	-1,507.4	-56.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	-4,539.2									
	20Budget	IncM	Continuation - Maintain Trust Land Office Administration Budget	4,539.2	2,935.1	129.3	1,416.2	58.6	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	4,539.2									
	20Budget	Dec	Executive Branch 50% Travel Reduction	-34.7	0.0	-34.7	0.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	-34.7									
			* Allocation Difference *	-34.7	92.3	-38.4	-91.2	2.6	0.0	0.0	0.0	0	0
			** Appropriation Difference **	-468.4	-193.8	-140.5	-134.7	0.6	0.0	0.0	0.0	-2	-2
Oil & Gas													
Oil & Gas													
L	20Budget	OTI	Reverse FY2019 Cook Inlet Energy Sec16a Ch17 SLA2018 P75 L13 (HB286)	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
			1217 NGF Earn (Other)	-150.0									
L	20Budget	IncT	Sec 27a HB39: Restore Cook Inlet Energy Reclamation Bond Interest (FY20-22)	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
			1217 NGF Earn (Other)	150.0									
	20Budget	IncM	Add Reservoir Modeling Contractual Services to Base Budget	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	250.0									
	20Budget	Inc	Public Release of Seismic Data	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	250.0									
	20Budget	Dec	Fully Integrate Pipeline Section into Division of Oil and Gas	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
			1004 Gen Fund (UGF)	-300.0									
	20Budget	FndChg	Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Oil & Gas (continued)													
Oil & Gas (continued)													
Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency (continued)													
			1232 ISPF-I/A (Other)	-517.9									
			1236 AK LNG I/A (Other)	517.9									
	20Budget	Dec	Executive Branch 50% Travel Reduction	-74.7	0.0	-74.7	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-2.9									
			1004 Gen Fund (UGF)	-34.3									
			1108 Stat Desig (Other)	-37.5									
			* Allocation Difference *	125.3	-50.0	-74.7	250.0	0.0	0.0	0.0	-3	0	0
			** Appropriation Difference **	125.3	-50.0	-74.7	250.0	0.0	0.0	0.0	-3	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
L	20Budget	OTI	Reverse Mine Reclamation Activities	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0	0	0
			1192 Mine Trust (Other)	-30.0									
L	20Budget	IncM	Sec 27b HB39: Restore Mine Reclamation Activities	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0	0	0
			1192 Mine Trust (Other)	30.0									
L	20Budget	OTI	Reverse Bond for Land Reclamation	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-25.0									
L	20Budget	IncM	Sec 27c HB39: Restore Bond for Land Reclamation	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	25.0									
	20Budget	Dec	Executive Branch 50% Travel Reduction	-126.9	0.0	-126.9	0.0	0.0	0.0	0.0	0	0	0
			1003 GF/Match (UGF)	-6.4									
			1004 Gen Fund (UGF)	-41.5									
			1005 GF/Prgm (DGF)	-56.0									
			1007 I/A Rcpts (Other)	-1.2									
			1055 IA/OIL HAZ (Other)	-2.2									
			1108 Stat Desig (Other)	-7.2									
			1153 State Land (DGF)	-9.8									
			1154 Shore Fish (DGF)	-2.6									
	20Budget	Dec	Unified Permit Program Reduction	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	-1	0	-2
			1004 Gen Fund (UGF)	-187.0									
	20Budget	Dec	Align Land Sales Authorization with Projected Expenditures	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
			1153 State Land (DGF)	-200.0									
	20Budget	Inc	GA 3/27 Hunting Guide Concession Program	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	1,000.0									
	20Budget	Veto	Eliminate Hunting Guide Concession Program	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-1,000.0									

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Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
VETO ADDBACK: Eliminate Hunting Guide Concession Program	20Budget	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
HB2001 Veto Reverse Eliminate Hunting Guide Concession Program	20Budget	Veto	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										
* Allocation Difference *			-513.9	-181.0	-121.9	-218.0	7.0	0.0	0.0	0.0	-1	0	-2
Forest Management & Development													
L Reverse Settlement of Claims Against Reclamation Bonds	20Budget	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-25.0										
L Sec 27c HB39: Restore Settlement of Claims Against Reclamation Bonds	20Budget	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.9										
1108 Stat Desig (Other)			-0.3										
1155 Timber Rcp (DGF)			-11.8										
* Allocation Difference *			-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
Geologic Materials Center Seismic Data Distribution and Public Release	20Budget	Inc	300.0	50.0	0.0	250.0	0.0	0.0	0.0	0.0	0	1	0
1005 GF/Prgm (DGF)			300.0										
Alaska Geospatial Council	20Budget	Inc	260.0	91.0	14.0	155.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			260.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-68.5	0.0	-68.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-15.0										
1004 Gen Fund (UGF)			-39.3										
1005 GF/Prgm (DGF)			-8.0										
1007 I/A Rcpts (Other)			-2.1										
1108 Stat Desig (Other)			-4.1										
* Allocation Difference *			491.5	141.0	-54.5	405.0	0.0	0.0	0.0	0.0	0	1	0
Fire Suppression Preparedness													
L Reverse FY2019 Fire Suppression Activities	20Budget	OTI	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,125.0										
GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews	20Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
* Allocation Difference *			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	20	0
Fire Suppression Activity													

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Fire Suppression Activity (continued)													
L	Reverse Fire Federal Authorization Estimate	20Budget	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-8,500.0									
L	Sec 27d HB39: Restore Fire Federal Authorization Estimate	20Budget	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			8,500.0									
	Increase Wildland Fire Suppression Activity Base Budget	20Budget	Inc	8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			8,400.0									
	* Allocation Difference *			8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0	0	0
	** Appropriation Difference **			7,212.6	2,960.0	83.6	3,562.0	607.0	0.0	0.0	0.0	-1	21
Agriculture													
Agricultural Development													
	GA 3/14 Transfer State Land Disposal Income Funding to North Latitude Plant Materials Center	20Budget	TrOut	-71.7	0.0	0.0	-71.7	0.0	0.0	0.0	0	0	0
	1153 State Land (DGF)			-71.7									
	Delete State Veterinarian and Development Specialist Positions	20Budget	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	-2	0	0
	1004 Gen Fund (UGF)			-210.8									
	Reduce Lower Priority Programs in Agricultural Development	20Budget	Veto	-1,206.0	-992.8	-10.1	-62.9	-33.2	-7.0	-100.0	0.0	-8	0
	1002 Fed Rcpts (Fed)			-411.5									
	1004 Gen Fund (UGF)			-525.9									
	1007 I/A Rcpts (Other)			-20.0									
	1021 Agric RLF (DGF)			-79.3									
	1153 State Land (DGF)			-169.3									
	VETO ADDBACK: Reduce Lower Priority Programs in Agricultural Development	20Budget	Inc	1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0
	1002 Fed Rcpts (Fed)			411.5									
	1004 Gen Fund (UGF)			525.9									
	1007 I/A Rcpts (Other)			20.0									
	1021 Agric RLF (DGF)			79.3									
	1153 State Land (DGF)			169.3									
	* Allocation Difference *			-282.5	-210.8	0.0	-71.7	0.0	0.0	0.0	-2	0	0
North Latitude Plant Material Center													
	Executive Branch 50% Travel Reduction	20Budget	Dec	-6.3	0.0	-6.3	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-2.2									
	1004 Gen Fund (UGF)			-3.0									
	1007 I/A Rcpts (Other)			-0.4									
	1108 Stat Desig (Other)			-0.7									

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
North Latitude Plant Material Center (continued)													
GA 3/14 Transfer State Land Disposal Income Funding from Agricultural Development	20Budget	TrIn	71.7	0.0	0.0	71.7	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			71.7										
GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			99.2										
1153 State Land (DGF)			-99.2										
S DNR 2 - Implementation of the Industrial Hemp Program	20Budget	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
Offered by Senator Bishop													
1005 GF/Prgm (DGF)			375.0										
Implementation of the Industrial Hemp Program	20Budget	Veto	-375.0	-159.0	-37.5	-122.3	-56.2	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF)			-375.0										
Reduce Lower Priority Programs in the North Latitude Plant Material Center	20Budget	Veto	-1,163.7	-685.3	-11.9	-301.9	-60.7	-103.9	0.0	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-148.4										
1004 Gen Fund (UGF)			-1,014.8										
1007 I/A Rcpts (Other)			-0.5										
VETO ADDBACK: Implementation of the Industrial Hemp Program	20Budget	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)			375.0										
VETO ADDBACK: Reduce Lower Priority Programs in the North Latitude Plant Material Center	20Budget	Inc	1,163.7	685.3	11.9	301.9	60.7	103.9	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)			148.4										
1004 Gen Fund (UGF)			1,014.8										
1007 I/A Rcpts (Other)			0.5										
* Allocation Difference *			440.4	159.0	31.2	194.0	56.2	0.0	0.0	0.0	2	0	0
Agriculture Revolving Loan Program Administration													
H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program.	20Budget	Dec	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1021 Agric RLF (DGF)			-204.6										
CC: House plus \$102.5, for a total reduction of \$102.1	20Budget	Inc	102.5	0.0	0.0	102.5	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			102.5										
Funding for Programs in the Agriculture Revolving Loan Fund	20Budget	Veto	-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)			-319.6										
VETO ADDBACK: Funding for Programs in the Agriculture Revolving Loan Fund	20Budget	Inc	319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
1021 Agric RLF (DGF)			319.6										

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
Agriculture Revolving Loan Program Administration (continued)													
HB2001 Veto Reverse Funding for Programs in the Agriculture Revolving Loan Fund	20Budget	Veto	-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)			-319.6										
* Allocation Difference *			-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-263.8	-242.7	25.9	-96.0	49.0	0.0	0.0	0.0	-2	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Reverse Grants Administrator for Pittman-Robertson Fund (FY19-FY21)	20Budget	Dec	-84.0	-79.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	-1
1007 I/A Rcpts (Other)			-63.0										
1200 VehRntlTax (DGF)			-21.0										
Replace General Fund Authority with Program Receipt Authority Using New Revenue	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
1005 GF/Prgm (DGF)			300.0										
Consolidation of Field Administrative Staff	20Budget	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1004 Gen Fund (UGF)			-150.0										
Reorganization of Recreational Trails Program	20Budget	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-100.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-69.0	0.0	-69.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-31.5										
1005 GF/Prgm (DGF)			-34.7										
1007 I/A Rcpts (Other)			-0.4										
1108 Stat Desig (Other)			-2.4										
* Allocation Difference *			-403.0	-329.0	-69.0	-5.0	0.0	0.0	0.0	0.0	-2	-2	-1
Office of History and Archaeology													
Executive Branch 50% Travel Reduction	20Budget	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.8										
1003 GF/Match (UGF)			-1.3										
1007 I/A Rcpts (Other)			-2.1										
1055 IA/OIL HAZ (Other)			-0.4										
* Allocation Difference *			-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-411.6	-329.0	-77.6	-5.0	0.0	0.0	0.0	0.0	-2	-2	-1
*** Agency Difference ***			6,194.1	2,144.5	-183.3	3,576.3	656.6	0.0	0.0	0.0	-10	17	-3

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**Numbers and Language
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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
	20Budget	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
			GA 3/27 Inc/Dec Pair: Transfer from Administrative Services to Align Budget Authority with Operational Needs										
			1004 Gen Fund (UGF)	90.0									
			* Allocation Difference *	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
	20Budget	Inc	5,000.0	429.0	710.0	3,150.0	93.0	618.0	0.0	0.0	3	0	1
			Federal Receipt Authority for the High Intensity Drug Trafficking Areas Program										
			1002 Fed Rcpts (Fed)	5,000.0									
			* Allocation Difference *	5,000.0	429.0	710.0	3,150.0	93.0	618.0	0.0	0.0	3	0
Alaska State Trooper Detachments													
	20Budget	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Remove incorrect fund source added in a salary adjustment										
			1055 IA/OIL HAZ (Other)	-0.1									
			* Allocation Difference *	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
	20Budget	Inc	125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Fully Fund Two New State Trooper/Investigator Positions Added in SLA 2018										
			1004 Gen Fund (UGF)	125.3									
			* Allocation Difference *	125.3	125.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	5,125.2	554.2	710.0	3,150.0	93.0	618.0	0.0	0.0	3	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
	20Budget	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
			Reduce Village Public Safety Officer Program Funding										
			1004 Gen Fund (UGF)	-3,000.0									
	20Budget	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
			VETO ADDBACK: Reduce Village Public Safety Officer Program Funding										
			1004 Gen Fund (UGF)	3,000.0									
	20Budget	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
			HB2001 Veto Reverse Reduce Village Public Safety Officer Program Funding										
			1004 Gen Fund (UGF)	-3,000.0									
			* Allocation Difference *	-3,000.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
			** Appropriation Difference **	-3,000.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Restorative Justice Account Distribution to CDVSA	20Budget	Inc	215.0	0.0	0.0	0.0	0.0	0.0	215.0	0.0	0	0	0
1171 Rest Just (Other)			215.0										
Federal Receipt Authority for Victim of Crime Act Grant Award	20Budget	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,000.0										
One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21	20Budget	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	20Budget	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
VETO ADDBACK: Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	20Budget	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
HB2001 Veto Reverse Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	20Budget	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			4,215.0	0.0	0.0	0.0	0.0	0.0	4,215.0	0.0	0	0	0
** Appropriation Difference **			4,215.0	0.0	0.0	0.0	0.0	0.0	4,215.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Executive Branch 50% Travel Reduction	20Budget	Dec	-21.9	0.0	-21.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.9										
* Allocation Difference *			-21.9	0.0	-21.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
General Fund Program Receipt Authority for Anticipated Training Academy Revenue	20Budget	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			150.0										
Interagency Receipt Authority for Anticipated Training Academy Revenues	20Budget	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			500.0										
Delete Uncollectible Statutory Designated Program Receipt Authority	20Budget	Dec	-67.1	0.0	0.0	-67.1	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-67.1										
Executive Branch 50% Travel Reduction	20Budget	Dec	-40.6	0.0	-40.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.6										

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Training Academy (continued)													
* Allocation Difference *			542.3	0.0	-40.6	582.9	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	83.3	0.0	0.0	83.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			83.3										
Executive Branch 50% Travel Reduction	20Budget	Dec	-20.9	0.0	-20.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.6										
1007 I/A Rcpts (Other)			-15.3										
GA 3/27: Inc/Dec Pair: Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs	20Budget	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.0										
* Allocation Difference *			-27.6	0.0	-20.9	-6.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Wing Civil Air Patrol													
Inc-Dec Pair: Partial Restoration of \$302.3 FY19 One-Time Funding	20Budget	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Eliminate Funding Associated with Alaska Wing Civil Air Patrol	20Budget	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
VETO ADDBACK: Eliminate Funding Associated with Alaska Wing Civil Air Patrol	20Budget	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
HB2001 Veto Reverse Eliminate Funding Associated with Alaska Wing Civil Air Patrol	20Budget	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems													
Executive Branch 50% Travel Reduction	20Budget	Dec	-30.4	0.0	-30.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.3										
1005 GF/Prgm (DGF)			-4.9										
1007 I/A Rcpts (Other)			-12.2										
* Allocation Difference *			-30.4	0.0	-30.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Add Federal Receipt Authority	20Budget	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-20.9	0.0	-20.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.5										
1004 Gen Fund (UGF)			-17.5										

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Agency: Department of Public Safety

Statewide Support (continued)

Laboratory Services (continued)

Executive Branch 50% Travel Reduction
(continued)

1061 CIP Rcpts (Other) -1.9

Ch. 4, FSSLA 2019 (HB 49) CRIMES;
SENTENCING;DRUGS;THEFT; REPORTS

1169 PCE Endow (DGF) 342.5

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
20Budget	FisNot	342.5	162.6	0.0	158.4	21.5	0.0	0.0	0.0	2	0	0
		471.6	162.6	-20.9	308.4	21.5	0.0	0.0	0.0	2	0	0
		934.0	162.6	-134.7	884.6	21.5	0.0	0.0	0.0	2	0	0
		7,364.2	716.8	575.3	4,124.6	114.5	618.0	1,215.0	0.0	5	0	1

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Delete Vacant Position (04-3038)	20Budget	Dec	-78.6	-78.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-78.6										
Executive Branch 50% Travel Reduction	20Budget	Dec	-31.9	0.0	-31.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.9										
GA 4/19 Reverse Transfer Economic Research Group to Office of the Commissioner	20Budget	TrIn	1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	0.0	8	0	1
1004 Gen Fund (UGF)			1,153.6										
Delete Gaming Positions (08-2059 & 08-2064)	20Budget	Veto	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other)			-212.2										
* Allocation Difference *			830.9	786.9	-17.9	61.9	0.0	0.0	0.0	0.0	5	0	1
Treasury Division													
Second Year Education Endowment Fund Management Fees (Ch80 SLA2018 (HB 213))	20Budget	Inc	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
Align Fund Sources for Management of Funds to Reflect Allocation Plans	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-148.2										
1017 Group Ben (Other)			65.9										
1027 IntAirport (Other)			3.8										
1066 Pub School (Other)			78.5										
Align Manager Fees with Actuals	20Budget	Inc	187.6	0.0	0.0	187.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			117.2										
1066 Pub School (Other)			70.4										
Executive Branch 50% Travel Reduction	20Budget	Dec	-14.1	0.0	-14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.7										
1007 I/A Rcpts (Other)			-2.2										
1017 Group Ben (Other)			-0.1										
1066 Pub School (Other)			-0.1										
* Allocation Difference *			177.9	0.0	-14.1	192.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
Executive Branch 50% Travel Reduction	20Budget	Dec	-93.7	0.0	-93.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-46.2										
1029 PERS Trust (Other)			-29.7										
1034 Teach Ret (Other)			-17.2										
1042 Jud Retire (Other)			-0.5										
1045 Nat Guard (Other)			-0.1										
* Allocation Difference *			-93.7	0.0	-93.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
Printing Reduction	20Budget	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)			-60.0										

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury (continued)													
Permanent Fund Dividend Division (continued)													
Delete Vacant Position (04-6056)	20Budget	Dec	-69.5	-69.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1050 PFD Fund (Other)			-69.5										
Delete Vacant Seasonal Positions (04-6082 & 04-6089)	20Budget	Dec	-47.0	-47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
1050 PFD Fund (Other)			-47.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.5										
1050 PFD Fund (Other)			-4.5										
* Allocation Difference *			-181.5	-116.5	-5.0	-60.0	0.0	0.0	0.0	0.0	-1	-2	0
** Appropriation Difference **			733.6	670.4	-130.7	193.9	0.0	0.0	0.0	0.0	4	-2	1
Child Support Services													
Child Support Services Division													
En Point Oracle WebCenter Imaging System Reduction	20Budget	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-39.6										
1003 GF/Match (UGF)			-20.4										
Imaging and Web Center Support Reduction	20Budget	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-16.5										
1003 GF/Match (UGF)			-8.5										
Postage Reduction	20Budget	Dec	-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-75.9										
1003 GF/Match (UGF)			-39.1										
Executive Branch 50% Travel Reduction	20Budget	Dec	-5.3	0.0	-5.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.9										
1003 GF/Match (UGF)			-0.5										
1016 CSSD Fed (Fed)			-3.9										
* Allocation Difference *			-205.3	0.0	-5.3	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-205.3	0.0	-5.3	-200.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
Executive Branch 50% Travel Reduction	20Budget	Dec	-31.8	0.0	-31.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.0										
1007 I/A Rcpts (Other)			-20.5										
1133 CSSD Admin (Fed)			-7.3										
GA 4/19 Reverse Transfer Economic Research Group From the Tax Division	20Budget	TrOut	-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	0.0	-8	0	-1
1004 Gen Fund (UGF)			-1,153.6										
* Allocation Difference *			-1,185.4	-1,077.7	-45.8	-61.9	0.0	0.0	0.0	0.0	-8	0	-1

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Administration and Support (continued)													
Administrative Services													
Office of Information Technology Salary	20Budget	Inc	6.6	0.0	0.0	6.6	0.0	0.0	0.0	0.0	0	0	0
Adjustment Billed to Agencies													
1004 Gen Fund (UGF)			6.6										
Executive Branch 50% Travel Reduction	20Budget	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.5										
* Allocation Difference *			6.1	0.0	-0.5	6.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,179.3	-1,077.7	-46.3	-55.3	0.0	0.0	0.0	0.0	-8	0	-1
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Reverse Mental Health Trust Recommendation	20Budget	OTI	-4,135.3	-2,869.3	-127.0	-1,072.0	-67.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-4,135.3										
Mental Health Trust Continuing - Maintain Trust Authority Administrative Budget	20Budget	IncM	4,135.3	2,952.6	122.0	996.0	64.7	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			4,135.3										
Executive Branch 50% Travel Reduction	20Budget	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-40.0										
* Allocation Difference *			-40.0	83.3	-45.0	-76.0	-2.3	0.0	0.0	0.0	0	0	0
Long Term Care Ombudsman Office													
Executive Branch 50% Travel Reduction	20Budget	Veto	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-4.2										
* Allocation Difference *			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-44.2	83.3	-49.2	-76.0	-2.3	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
Executive Branch 50% Travel Reduction	20Budget	Dec	-166.3	0.0	-166.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-104.8										
1007 I/A Rcpts (Other)			-2.7										
1061 CIP Rcpts (Other)			-2.9										
1103 AHFC Rcpts (Other)			-55.9										
GA 3/14 Federal Funding for Receipt of HUD Mainstream Voucher Assistance	20Budget	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
* Allocation Difference *			333.7	0.0	-166.3	0.0	0.0	0.0	500.0	0.0	0	0	0
Alaska Corporation for Affordable Housing													
Executive Branch 50% Travel Reduction	20Budget	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.2										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			333.5	0.0	-166.5	0.0	0.0	0.0	500.0	0.0	0	0	0

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**Numbers and Language
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Agency: Department of Revenue

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Alaska Permanent Fund Corporation													
APFC Operations													
Executive Branch 50% Travel Reduction	20Budget	Dec	-274.2	0.0	-274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-274.2										
* Allocation Difference *			-274.2	0.0	-274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
APFC Investment Management Fees													
H DOR 5 - Increase Alaska Permanent Fund Corporation Management Fee Costs	20Budget	Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative LeBon													
1105 PF Gross (Other)			5,296.3										
Alaska Permanent Fund Corporation Management Fee Costs	20Budget	Veto	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-5,296.3										
VETO ADDBACK: Alaska Permanent Fund Corporation Management Fee Costs	20Budget	Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			5,296.3										
HB2001 Veto Reverse Reduce Alaska Permanent Fund Corporation Management Fee Costs	20Budget	Veto	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-5,296.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-274.2	0.0	-274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-635.9	-324.0	-672.2	-137.4	-2.3	0.0	500.0	0.0	-4	-2	0

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**Numbers and Language
Differences
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Executive Branch 50% Travel Reduction	20Budget	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
Executive Branch 50% Travel Reduction	20Budget	Veto	-87.4	0.0	-87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-9.0										
1061 CIP Rcpts (Other)			-61.9										
1076 Marine Hwy (DGF)			-16.5										
* Allocation Difference *			-96.8	0.0	-96.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Contracting and Appeals													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies	20Budget	Dec	-32.4	0.0	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-32.4										
* Allocation Difference *			-32.4	0.0	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
Executive Branch 50% Travel Reduction	20Budget	Dec	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1.1										
* Allocation Difference *			-6.0	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
Executive Branch 50% Travel Reduction	20Budget	Veto	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
* Allocation Difference *			-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Executive Branch 50% Travel Reduction	20Budget	Dec	-11.5	0.0	-11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
Executive Branch 50% Travel Reduction	20Budget	Veto	-17.7	0.0	-17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-0.2										
1027 IntAirport (Other)			-2.3										
1061 CIP Rcpts (Other)			-13.5										
1076 Marine Hwy (DGF)			-1.7										
* Allocation Difference *			-29.2	0.0	-29.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems and Services													
Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	43.8	0.0	0.0	43.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.8										
* Allocation Difference *			43.8	0.0	0.0	43.8	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Procurement													
Executive Branch 50% Travel Reduction	20Budget	Veto	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1.0										
* Allocation Difference *			-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
* Allocation Difference *			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
Executive Branch 50% Travel Reduction	20Budget	Veto	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1.5										
* Allocation Difference *			-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
Executive Branch 50% Travel Reduction	20Budget	Veto	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-16.5										
* Allocation Difference *			-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Executive Branch 50% Travel Reduction	20Budget	Veto	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-9.0										
1244 AirtRcpts (Other)			-37.8										
* Allocation Difference *			-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
Executive Branch 50% Travel Reduction	20Budget	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
Executive Branch 50% Travel Reduction	20Budget	Veto	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-3.8										
* Allocation Difference *			-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
Executive Branch 50% Travel Reduction	20Budget	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-68.1										
1215 UCR Rcpts (Other)			-6.8										
* Allocation Difference *			-79.5	0.0	-79.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-280.7	0.0	-279.3	-1.4	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Executive Branch 50% Travel Reduction	20Budget	Dec	-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-70.3										
* Allocation Difference *			-76.2	0.0	-76.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Executive Branch 50% Travel Reduction	20Budget	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-8.9										
* Allocation Difference *			-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
Executive Branch 50% Travel Reduction	20Budget	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
Executive Branch 50% Travel Reduction	20Budget	Veto	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-17.3										
* Allocation Difference *			-21.7	0.0	-21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
Executive Branch 50% Travel Reduction	20Budget	Veto	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-22.8										
* Allocation Difference *			-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
Executive Branch 50% Travel Reduction	20Budget	Veto	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-23.1										
* Allocation Difference *			-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-28.6										
* Allocation Difference *			-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
Delete Capital Improvement Project Receipt Authority no Longer Needed due to Prior Year Position Reductions	20Budget	Dec	-212.5	0.0	0.0	-212.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-212.5										
Executive Branch 50% Travel Reduction	20Budget	Dec	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Southcoast Region Construction (continued)													
Executive Branch 50% Travel Reduction (continued)													
1004 Gen Fund (UGF)			-2.5										
Executive Branch 50% Travel Reduction	20Budget	Veto	-20.3	0.0	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-20.3										
* Allocation Difference *			-235.3	0.0	0.0	-235.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-420.2	0.0	-177.8	-242.4	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
Executive Branch 50% Travel Reduction													
1026 HwyCapital (Other)	20Budget	Veto	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Facilities Services													
Receipt Authority to Allow Collection of Revenue for Facilities Maintenance and Operations													
1007 I/A Rcpts (Other)			42,000.0	12,322.7	275.0	27,147.0	2,161.2	94.1	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction	20Budget	Veto	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-15.0										
* Allocation Difference *			41,983.8	12,322.7	271.8	27,134.0	2,161.2	94.1	0.0	0.0	0	0	0
Central Region Facilities													
Executive Branch 50% Travel Reduction													
1004 Gen Fund (UGF)	20Budget	Dec	-67.4	0.0	0.0	-67.4	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction	20Budget	Veto	-40.2	0.0	0.0	-40.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-40.2										
* Allocation Difference *			-107.6	0.0	0.0	-107.6	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies													
1007 I/A Rcpts (Other)			-2,248.2										
Executive Branch 50% Travel Reduction	20Budget	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
* Allocation Difference *			-2,333.2	0.0	0.0	-2,333.2	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Southcoast Region Facilities													
Delete Inter-Agency Receipt Authority no Longer Needed due to Vacant Leased Space	20Budget	Dec	-48.0	0.0	0.0	-48.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-48.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-0.9	0.0	0.0	-0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-40.5	0.0	0.0	-40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.2										
1007 I/A Rcpts (Other)			-37.3										
* Allocation Difference *			-89.4	0.0	0.0	-89.4	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			547.9										
1244 AirptRcpts (Other)			-547.9										
Executive Branch 50% Travel Reduction	20Budget	Dec	-35.4	0.0	-35.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
Airport Maintenance Contracts and Insurance	20Budget	Inc	119.3	0.0	0.0	119.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			119.3										
Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
Executive Branch 50% Travel Reduction	20Budget	Veto	-19.8	0.0	-19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-19.6										
1239 AvFuel Tax (Other)			-0.2										
VETO ADDBACK: Reduce Cost of Rural Airport Maintenance	20Budget	Inc	21.3	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.3										
HB2001 Veto Reverse Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
* Allocation Difference *			42.8	0.0	-55.2	98.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Replace Designated Program Receipts with General Fund/Program receipts for Collections Due to Damaged Infrastructure	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
1108 Stat Desig (Other)			-50.0										
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,097.1										

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget (continued)													
1244 Airpt Rcpts (Other)			-1,097.1										
Delete Statutory Designated Program Receipt Authority no Longer Needed for Contractual Agreements	20Budget	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-150.0										
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	20Budget	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-200.0										
Airport Maintenance Contracts and Insurance	20Budget	Inc	302.1	0.0	0.0	302.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			302.1										
Executive Branch 50% Travel Reduction	20Budget	Dec	-298.6	0.0	-298.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
Reopen the Chitna Maintenance Station	20Budget	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.0										
Add Seasonal Position for Dalton Highway Maintenance	20Budget	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			50.0										
Eliminate Reopening of the Chitina Maintenance Station	20Budget	Veto	-185.0	-85.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-185.0										
Eliminate Add Seasonal Position for Dalton Highway Maintenance	20Budget	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-50.0										
Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-42.8	0.0	-42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										
1244 Airpt Rcpts (Other)			-15.0										
VETO ADDBACK: Eliminate Reopening of the Chitina Maintenance Station	20Budget	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.0										
VETO ADDBACK: Eliminate Add Seasonal Position for Dalton Highway Maintenance	20Budget	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			50.0										
VETO ADDBACK: Reduce Cost of Rural Airport Maintenance	20Budget	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
HB2001 Veto Reverse Eliminate Reopening of the Chitina Maintenance Station	20Budget	Veto	-185.0	-85.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-185.0										
HB2001 Veto Reverse Eliminate Add Seasonal Position for Dalton Highway Maintenance	20Budget	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-50.0										
HB2001 Veto Reverse Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
* Allocation Difference *			-406.3	-150.0	-341.4	85.1	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			340.5										
1244 AirptRcpts (Other)			-340.5										
Delete Capital Improvement Project Receipt Authority no Longer Needed for Adak Airport Operations	20Budget	Dec	-260.0	0.0	0.0	-260.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-260.0										
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	20Budget	Dec	-269.1	0.0	0.0	-269.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-269.1										
Adak Airport Operations	20Budget	Inc	146.0	0.0	0.0	146.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			146.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-52.5	0.0	-52.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.5										
Utilize Projected Available Vehicle Rental Tax Receipts	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-829.8										
1200 VehRntlTax (DGF)			829.8										
Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1027 IntAirport (Other)			-4.0										
1061 CIP Rcpts (Other)			-1.7										
1244 AirptRcpts (Other)			-1.1										
1249 Motor Fuel (DGF)			-6.6										
VETO ADDBACK: Reduce Cost of Rural Airport Maintenance	20Budget	Inc	8.6	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.6										

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation (continued)													
HB2001 Veto Reverse Reduce Cost of Rural Airport Maintenance	20Budget	Veto	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
* Allocation Difference *			-457.9	0.0	-66.2	-391.7	0.0	0.0	0.0	0.0	0	0	0
Whittier Access and Tunnel													
Reduce Authority for Tunnel Construction Loan Payoff	20Budget	Dec	-207.5	0.0	0.0	-207.5	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other)			-207.5										
* Allocation Difference *			-207.5	0.0	0.0	-207.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			38,424.7	12,172.7	-191.0	24,187.7	2,161.2	94.1	0.0	0.0	0	0	0
International Airports													
International Airport Systems Office													
Executive Branch 50% Travel Reduction	20Budget	Veto	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.5										
* Allocation Difference *			-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
Executive Branch 50% Travel Reduction	20Budget	Veto	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-59.9										
* Allocation Difference *			-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
Executive Branch 50% Travel Reduction	20Budget	Veto	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.8										
* Allocation Difference *			-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
Funding for Centralized Gate Management	20Budget	Inc	378.6	365.8	0.0	12.8	0.0	0.0	0.0	0.0	4	0	0
1027 IntAirport (Other)			378.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-3.7										
* Allocation Difference *			374.9	365.8	-3.7	12.8	0.0	0.0	0.0	0.0	4	0	0
Anchorage Airport Safety													
Executive Branch 50% Travel Reduction	20Budget	Veto	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1027 IntAirport (Other)			-27.8										
* Allocation Difference *			-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Fairbanks Airport Administration (continued)													
Executive Branch 50% Travel Reduction	20Budget	Veto	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-22.4										
* Allocation Difference *			-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
Executive Branch 50% Travel Reduction	20Budget	Veto	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.2										
* Allocation Difference *			-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
Executive Branch 50% Travel Reduction	20Budget	Veto	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.8										
* Allocation Difference *			-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
Executive Branch 50% Travel Reduction	20Budget	Veto	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-4.6										
* Allocation Difference *			-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
Aircraft Rescue Fire Fighting and Live Fire Training	20Budget	Inc	72.6	39.2	17.7	8.7	7.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			72.6										
Required Law Enforcement Firearms Qualification Training	20Budget	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			50.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-10.3										
* Allocation Difference *			112.3	89.2	7.4	8.7	7.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			352.5	455.0	-129.1	19.6	7.0	0.0	0.0	0.0	4	0	0
Marine Highway System													
Marine Vessel Operations													
Maximize Fare Box Recovery and Provide Service to All Alaska Ports	20Budget	Dec	-43,955.0	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40,005.5										
1076 Marine Hwy (DGF)			-3,949.5										
HB2001 ADD: \$5 million for Marine Highways	20Budget	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
HB2001 Veto HB2001 Add \$5 Million for Marine Highways	20Budget	Veto	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										

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Agency: Department of Transportation and Public Facilities

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)												
Marine Vessel Operations (continued)												
		-43,955.0	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-43,955.0	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-6,137.3	-31,327.3	-1,035.8	23,963.5	2,168.2	94.1	0.0	0.0	4	0	0

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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce State Inter-Agency Receipt Authority	20Budget	Dec	-1,585.1	0.0	0.0	-1,585.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,585.1										
Reduce Federal Receipt Authority	20Budget	Dec	-3,626.8	0.0	0.0	-3,626.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,626.8										
Reduce Capital Improvement Project Receipt Authority	20Budget	Dec	-2,349.7	0.0	0.0	-2,349.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-2,349.7										
GA 3/14 Increase Alaska Technical and Vocational Education Formula Funding	20Budget	Inc	692.9	0.0	0.0	692.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			692.9										
Reduce University UGF Funding	20Budget	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
S UOA 19 Reduction to offset corresponding Increase in Fairbanks Campus for Educators Rising program	20Budget	Dec	-825.0	0.0	0.0	0.0	0.0	0.0	0.0	-825.0	0	0	0
1004 Gen Fund (UGF)			-825.0										
Reduce Subsidy for University of Alaska Systemwide Campuses	20Budget	Veto	-130,253.1	0.0	0.0	0.0	0.0	0.0	0.0	-130,253.1	0	0	0
1004 Gen Fund (UGF)			-130,253.1										
VETO RESTORE: 10a HB2001 - Reduce Subsidy for University of Alaska Systemwide Campuses	20Budget	Inc	110,253.1	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
1004 Gen Fund (UGF)			110,253.1										
* Allocation Difference *			-32,693.7	0.0	0.0	-6,868.7	0.0	0.0	0.0	-25,825.0	0	0	0
Fairbanks Campus													
S UOA 19 Increment for Educators Rising	20Budget	Inc	825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
1004 Gen Fund (UGF)			825.0										
* Allocation Difference *			825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
** Appropriation Difference **			-31,868.7	0.0	0.0	-6,868.7	0.0	0.0	0.0	-25,000.0	1	0	0
*** Agency Difference ***			-31,868.7	0.0	0.0	-6,868.7	0.0	0.0	0.0	-25,000.0	1	0	0

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Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20Budget	Veto	-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-110.8										
Elimination of Funding Equal to FY2018 State Funded Abortions	20Budget	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF)			-334.7										
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20Budget	Inc	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.8										
VETO ADDBACK: Elimination of Funding Equal to FY2018 State Funded Abortions	20Budget	Inc	334.7	0.0	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
1004 Gen Fund (UGF)			334.7										
HB2001 Veto Reverse Elimination of Funding Equal to FY2018 State Funded Abortions	20Budget	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF)			-334.7										
* Allocation Difference *			-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
Trial Courts													
Facility Leases, Maintenance, and Operating Expenses	20Budget	Inc	393.8	0.0	0.0	393.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			393.8										
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	1,136.5	1,040.5	77.0	9.0	10.0	0.0	0.0	0.0	9	0	0
1169 PCE Endow (DGF)			1,136.5										
Ch. 2, SLA 2019 (SB 41) NUMBER OF SUPERIOR COURT JUDGES	20Budget	FisNot	62.0	71.0	-9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)			62.0										
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	20Budget	Veto	-25.7	0.0	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.7										
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20Budget	Veto	-1,233.2	-1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,233.2										
VETO ADDBACK: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	20Budget	Inc	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20Budget	Inc	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,233.2										

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Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System (continued)													
Trial Courts (continued)													
* Allocation Difference *			1,592.3	1,111.5	68.0	402.8	10.0	0.0	0.0	0.0	9	0	0
Administration and Support													
	20Budget	Veto	-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases													
			1004 Gen Fund (UGF)	-240.5									
	20Budget	Inc	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases													
			1004 Gen Fund (UGF)	240.5									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,257.6	1,111.5	68.0	402.8	10.0	0.0	0.0	-334.7	9	0	0
Therapeutic Courts													
Therapeutic Courts													
	20Budget	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Dis Justice - Training for Therapeutic Court Staff													
			1092 MHTAAR (Other)	15.0									
	20Budget	IncOTI	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Dis Justice - Juneau Mental Health Court													
			1092 MHTAAR (Other)	204.4									
	20Budget	Inc	313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS													
			1004 Gen Fund (UGF)	313.3									
	20Budget	Dec	-189.3	0.0	0.0	-189.3	0.0	0.0	0.0	0.0	0	0	0
CC: Reduce Therapeutic Courts \$313.3 Increment by \$189.3 (Net Increase is \$124.0) Offered by Representative Merrick													
			1004 Gen Fund (UGF)	-189.3									
	20Budget	Veto	-30.2	-30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases													
			1037 GF/MH (UGF)	-30.2									
	20Budget	Veto	-34.2	0.0	0.0	-34.2	0.0	0.0	0.0	0.0	0	0	0
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs													
			1037 GF/MH (UGF)	-34.2									
	20Budget	Veto	-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	0.0	-1	0	0
Eliminate Added Funding By Legislature to Therapeutic Courts													
			1004 Gen Fund (UGF)	-124.0									

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Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Therapeutic Courts (continued)													
Therapeutic Courts (continued)													
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Budget	Inc	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			30.2										
VETO ADDBACK: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	20Budget	Inc	34.2	0.0	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			34.2										
VETO ADDBACK: Eliminate Added Funding By Legislature to Therapeutic Courts	20Budget	Inc	124.0	114.5	5.0	3.5	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			124.0										
HB2001 Veto Reverse Eliminate Added Funding by Legislature to Therapeutic Courts	20Budget	Veto	-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-124.0										
* Allocation Difference *			219.4	0.0	0.0	219.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			219.4	0.0	0.0	219.4	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Budget	Veto	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.3										
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Budget	Inc	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Budget	Veto	-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.8										
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Budget	Inc	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Judiciary

*** Agency Difference ***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		1,477.0	1,111.5	68.0	622.2	10.0	0.0	0.0	-334.7	9	0	0

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Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Funding For Federal Compliance Audits	20Budget	Inc	210.2	210.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			210.2										
* Allocation Difference *			210.2	210.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Add Two PCNs for Expanded Finance Committee	20Budget	Inc	390.9	322.8	14.8	50.9	2.4	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			390.9										
Reduce Vacancy Factor	20Budget	Inc	85.9	85.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.9										
* Allocation Difference *			476.8	408.7	14.8	50.9	2.4	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			687.0	618.9	14.8	50.9	2.4	0.0	0.0	0.0	2	0	0
Legislative Council													
Administrative Services													
Increase Program Receipt Authority to Reflect Anticipated Revenue from ALOB Wells Fargo Lease	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.6										
1005 GF/Prgm (DGF)			6.6										
Increase inter-agency receipts to reflect anticipated teleconference revenue	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.0										
1007 I/A Rcpts (Other)			5.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
2nd Year Ch. 21, SLA 2018 (HB216) CRIMES; RESTITUTION; DIVIDEND FUND	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-628.6										
1171 Rest Just (Other)			628.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
Reduce to align with anticipated expenditures	20Budget	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			637.0	618.9	14.8	0.9	2.4	0.0	0.0	0.0	2	0	0

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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airport Revenue Bonds													
International Airport Revenue Bonds AIA2 PFC													
L	Reverse FY2019 Payments - Passenger Facility Charge Sec21i1 Ch17 SLA2018 P82 L1 (HB286)	20Budget	OTI	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
	1179 PFC (Other)			-4,000.0									
L	Sec 31i HB39: FY2020 Payments - Passenger Facility Charge	20Budget	IncM	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
	1179 PFC (Other)			4,000.0									
L	Sec 31i HB39: GA 3/14 Adjustment to FY2020 Payment Estimate - Passenger Facility Charge	20Budget	IncM	3,269.2	0.0	0.0	0.0	0.0	0.0	3,269.2	0	0	0
	1179 PFC (Other)			3,269.2									
	* Allocation Difference *			3,269.2	0.0	0.0	0.0	0.0	0.0	3,269.2	0	0	0
International Airport Revenue Bonds FIA PFC													
L	Sec 31i HB39: FY2020 Payments - Passenger Facility Charge	20Budget	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
	1179 PFC (Other)			1,200.0									
L	Reverse FY2019 Payments - Passenger Facility Charge Sec21i1 Ch17 SLA2018 P82 L1 (HB286)	20Budget	OTI	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0	0	0
	1179 PFC (Other)			-1,200.0									
L	Sec 31i HB39: GA 3/14 Adjustment to FY2020 Payment Estimate - Passenger Facility Charge	20Budget	IncM	980.8	0.0	0.0	0.0	0.0	0.0	980.8	0	0	0
	1179 PFC (Other)			980.8									
	* Allocation Difference *			980.8	0.0	0.0	0.0	0.0	0.0	980.8	0	0	0
International Airport Revenue Bonds ARRA													
L	Reverse FY2019 Payments for Debt Service, Trustee Fees Sec21i2 Ch17 SLA2018 P82 L4 (HB286)	20Budget	OTI	-398.8	0.0	0.0	0.0	0.0	0.0	-398.8	0	0	0
	1212 Stimulus09 (Fed)			-398.8									
L	Sec 31i HB39: FY2020 Payments for Debt Service, Trustee Fees	20Budget	IncM	398.8	0.0	0.0	0.0	0.0	0.0	398.8	0	0	0
	1212 Stimulus09 (Fed)			398.8									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds IARF													
L	Reverse FY2019 Payments for Debt Service, Trustee Fees and Early Redemption Sec21i3-4 Ch17 SLA2018 P82 L9 (HB286)	20Budget	OTI	-41,997.9	0.0	0.0	0.0	0.0	0.0	-41,997.9	0	0	0
	1027 IntAirport (Other)			-41,997.9									
L	Sec 31i HB39: FY2020 Payments for Debt Service, Trustee Fees and Early Redemption	20Budget	IncM	35,015.3	0.0	0.0	0.0	0.0	0.0	35,015.3	0	0	0
	1027 IntAirport (Other)			35,015.3									

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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airport Revenue Bonds (continued)													
International Airport Revenue Bonds IARF (continued)													
L	Sec 31i HB39: GA 3/14 Adjustment to FY2020 Payment Estimate for Debt Service, Trustee Fees and Early Redemption	20Budget	Dec	-4,250.0	0.0	0.0	0.0	0.0	0.0	-4,250.0	0	0	0
	1027 IntAirport (Other)			-4,250.0									
* Allocation Difference *				-11,232.6	0.0	0.0	0.0	0.0	0.0	-11,232.6	0	0	0
** Appropriation Difference **				-6,982.6	0.0	0.0	0.0	0.0	0.0	-6,982.6	0	0	0
Alaska Clean Water/ Drinking Water Fund Bonds													
Alaska Clean Water Fund Revenue Bonds													
L	Reverse FY2019 Principal, Interest, Redemption Premium and Trustee Fees	20Budget	OTI	-1,590.5	0.0	0.0	0.0	0.0	0.0	-1,590.5	0	0	0
	Sec21c Ch17 SLA2018 P77 L13 (HB286)												
	1075 Cln Wtr Fd (Other)			-1,590.5									
L	31c HB39: FY2020 Principal, Interest, Redemption, Permium and Trustee Fees	20Budget	MisAdj	3,094.0	0.0	0.0	0.0	0.0	0.0	3,094.0	0	0	0
	1075 Cln Wtr Fd (Other)			3,094.0									
* Allocation Difference *				1,503.5	0.0	0.0	0.0	0.0	0.0	1,503.5	0	0	0
Alaska Drinking Water Fund Revenue Bonds													
L	Reverse FY2019 Principal, Interest, Redemption Premium and Trustee Fees	20Budget	OTI	-1,655.7	0.0	0.0	0.0	0.0	0.0	-1,655.7	0	0	0
	Sec21d Ch17 SLA2018 P77 L18 (HB286)												
	1100 Drk Wtr Fd (Other)			-1,655.7									
L	Sec 31d HB39: FY2020 Principal, Interest, Redemption, Permium and Trustee Fees	20Budget	MisAdj	2,006.0	0.0	0.0	0.0	0.0	0.0	2,006.0	0	0	0
	1100 Drk Wtr Fd (Other)			2,006.0									
* Allocation Difference *				350.3	0.0	0.0	0.0	0.0	0.0	350.3	0	0	0
** Appropriation Difference **				1,853.8	0.0	0.0	0.0	0.0	0.0	1,853.8	0	0	0
Capital Projects Debt Reimbursement (AS 14.40.257)													
University of Alaska													
L	Reverse FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	20Budget	OTI	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
L	Sec 31e HB39: FY2020 Debt Reimbursement	20Budget	IncM	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	1004 Gen Fund (UGF)			1,219.0									
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257	20Budget	Veto	-1,219.0	0.0	0.0	0.0	0.0	0.0	-1,219.0	0	0	0
	1004 Gen Fund (UGF)			-1,219.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257) (continued)													
University of Alaska (continued)													
L	VETO ADDBACK: Sec 10a HB2001 Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257 1004 Gen Fund (UGF)	20Budget	Inc	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
				3.3	0.0	0.0	0.0	0.0	0.0	3.3	0	0	0
				3.3	0.0	0.0	0.0	0.0	0.0	3.3	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
Capital Projects Debt Reimbursement (AS 129.60.700)													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286) 1004 Gen Fund (UGF)	20Budget	OTI	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	20Budget	IncM	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 1004 Gen Fund (UGF)	20Budget	Veto	-712.5	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 1004 Gen Fund (UGF)	20Budget	Inc	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
L	Sec 10 HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 1004 Gen Fund (UGF)	20Budget	Veto	-712.5	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
				-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
* Allocation Difference *													
Aleutians East Borough/False Pass Small Boat Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286) 1004 Gen Fund (UGF)	20Budget	OTI	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	20Budget	IncM	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 1004 Gen Fund (UGF)	20Budget	Veto	-166.4	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Aleutians East Borough/False Pass Small Boat Harbor (continued)													
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Inc	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			166.4									
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-166.4	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-166.4									
* Allocation Difference *				-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
City of Valdez Harbor Renovations													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	20Budget	OTI	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Budget	IncM	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			210.4									
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-210.4	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-210.4									
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Inc	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			210.4									
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-210.4	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-210.4									
* Allocation Difference *				-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	20Budget	OTI	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-234.3									
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Budget	IncM	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
	1004 Gen Fund (UGF)			215.3									
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-215.3	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Aleutians East Borough/Akutan Small Boat Harbor (continued)													
Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 (continued)													
			1004 Gen Fund (UGF)	-215.3									
L	20Budget	Inc	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
			1004 Gen Fund (UGF)	215.3									
L	20Budget	Veto	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	-215.3	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
			1004 Gen Fund (UGF)	-215.3									
* Allocation Difference *				-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L	20Budget	OTI	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
			1004 Gen Fund (UGF)	-338.3									
L	20Budget	IncM	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
			1004 Gen Fund (UGF)	333.2									
L	20Budget	Veto	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	-333.2	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
			1004 Gen Fund (UGF)	-333.2									
L	20Budget	Inc	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
			1004 Gen Fund (UGF)	333.2									
L	20Budget	Veto	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	-333.2	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
			1004 Gen Fund (UGF)	-333.2									
* Allocation Difference *				-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
City of Unalaska Little South America (LSA) Harbor													
L	20Budget	OTI	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
			1004 Gen Fund (UGF)	-369.5									
L	20Budget	IncM	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Unalaska Little South America (LSA) Harbor (continued)													
Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program (continued)													
			1004 Gen Fund (UGF) 365.7										
L	20Budget	Veto	-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
Reimbursement for Capital Projects Under AS 26.60.700													
			1004 Gen Fund (UGF) -365.7										
L	20Budget	Inc	365.7	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700													
			1004 Gen Fund (UGF) 365.7										
L	20Budget	Veto	-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700													
			1004 Gen Fund (UGF) -365.7										
			* Allocation Difference *	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
			** Appropriation Difference **	-2,020.6	0.0	0.0	0.0	0.0	-2,020.6	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 42.45.065)													
Kodiak Electric Association - Nyman Plant													
L	20Budget	IncM	943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
Sec 31e HB39: FY2020 Debt Reimbursement													
			1004 Gen Fund (UGF) 943.7										
L	20Budget	Veto	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
Reimbursement for Capital Projects Under AS 42.45.065													
			1004 Gen Fund (UGF) -943.7										
L	20Budget	Inc	943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065													
			1004 Gen Fund (UGF) 943.7										
L	20Budget	Veto	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065													
			1004 Gen Fund (UGF) -943.7										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Copper Valley Electric Association													
L	20Budget	IncM	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
Sec 31e HB39: FY2020 Debt Reimbursement													
			1004 Gen Fund (UGF) 351.2										
L	20Budget	Veto	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 42.45.065) (continued)													
Copper Valley Electric Association (continued)													
Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065 (continued)													
			1004 Gen Fund (UGF)	-351.2									
L	20Budget	Inc	VETO ADBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
			1004 Gen Fund (UGF)	351.2									
L	20Budget	Veto	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
			1004 Gen Fund (UGF)	-351.2									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Jail Construction Bonds													
Reimbursement of Municipal Jail Construction Bonds													
L	20Budget	OTI	Reverse FY2019 Funding - Goose Creek Correctional Center Sec21I Ch17 SLA2018 P82 L27 (HB286)	-16,373.6	0.0	0.0	0.0	0.0	0.0	-16,373.6	0	0	0
			1004 Gen Fund (UGF)	-16,373.6									
L	20Budget	IncM	Sec 31I HB39: FY2020 Funding - Goose Creek Correctional Center	16,373.3	0.0	0.0	0.0	0.0	0.0	16,373.3	0	0	0
			1004 Gen Fund (UGF)	16,373.3									
			* Allocation Difference *	-0.3	0.0	0.0	0.0	0.0	0.0	-0.3	0	0	0
			** Appropriation Difference **	-0.3	0.0	0.0	0.0	0.0	0.0	-0.3	0	0	0
Lease Finance Obligations													
Linnypacillo Parking Garage													
L	20Budget	OTI	Reverse FY2019 Funding Sec21g Ch17 SLA2018 P78 L23 (HB286)	-3,303.5	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
			1004 Gen Fund (UGF)	-3,303.5									
L	20Budget	IncM	Sec 31g HB39: FY2020 Funding for the Linnypacillo Parking Garage	3,303.5	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
			1004 Gen Fund (UGF)	3,303.5									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Certificates of Participation

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Certificates of Participation (continued)													
Certificates of Participation													
L	20Budget	OTI	-2,892.7	0.0	0.0	0.0	0.0	-2,892.7	0.0	0.0	0	0	0
Reverse FY2019 Payments for Alaska Native Medical Center Housing Project Sec21f Ch17 SLA2018 P78 L19 (HB286)													
1004 Gen Fund (UGF) -2,892.7													
L	20Budget	IncM	2,892.2	0.0	0.0	0.0	0.0	2,892.2	0.0	0.0	0	0	0
Sec 31f HB39: FY2020 Payments for Alaska Native Medical Center Housing Project													
1004 Gen Fund (UGF) 2,892.2													
* Allocation Difference *			-0.5	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	0	0	0
** Appropriation Difference **			-0.5	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	0	0	0
School Debt Reimbursement													
School Debt Reimbursement													
L	20Budget	OTI	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0	0
Reverse FY2019 School Debt Reimbursement Sec21m Ch17 SLA2018 P82 L30 (HB286)													
1004 Gen Fund (UGF) -68,257.3													
1030 School Fnd (DGF) -21,800.0													
1248 ACHI Fund (DGF) -18,000.0													
L	20Budget	IncM	99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0	0
Sec 31n HB39: FY2020 School Debt Reimbursement													
1004 Gen Fund (UGF) 83,320.5													
1030 School Fnd (DGF) 16,500.0													
L	20Budget	MisAdj	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
CC: Sec 31n HB39: Revised Estimated total FY2020 School Debt Reimbursement of \$97,773.5													
1004 Gen Fund (UGF) -2,000.0													
L	20Budget	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
Sec 31n HB39: 50% School Debt Reimbursement Reduction													
1004 Gen Fund (UGF) -48,910.3													
L	20Budget	Inc	48,910.3	0.0	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
VETO ADDBACK: Sec 10b HB2001 - 50% School Debt Reimbursement Reduction													
1004 Gen Fund (UGF) 48,910.3													
L	20Budget	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
HB2001 Veto Reverse 50% School Debt Reimbursement Reduction													
1004 Gen Fund (UGF) -48,910.3													
* Allocation Difference *			-59,147.1	0.0	0.0	10.9	0.0	0.0	-59,158.0	0.0	0	0	0
** Appropriation Difference **			-59,147.1	0.0	0.0	10.9	0.0	0.0	-59,158.0	0.0	0	0	0
Sport Fish Hatchery Bonds													
Sport Fish Hatchery Bonds													
L	20Budget	MisAdj	6,136.8	0.0	0.0	0.0	0.0	0.0	0.0	6,136.8	0	0	0
Sec 31m HB39: FY2020 Debt Service, Interest, Fees, and Early Redemption													
1198 F&GRevBond (Other) 6,136.8													

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Sport Fish Hatchery Bonds (continued)													
Sport Fish Hatchery Bonds (continued)													
L Reverse FY2019 Debt Service, Interest, Fees, and Early Redemption Sec21n Ch17 SLA2018 P83 L7 (HB286)	20Budget	OTI	-6,372.1	0.0	0.0	0.0	0.0	0.0	0.0	-6,372.1	0	0	0
1198 F&GRevBond (Other)			-6,372.1										
* Allocation Difference *			-235.3	0.0	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
** Appropriation Difference **			-235.3	0.0	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
General Obligation Bonds													
2009A General Obligation Bonds													
L Reverse FY2019 Funding Series 2009A	20Budget	OTI	-7,960.4	0.0	0.0	0.0	0.0	0.0	0.0	-7,960.4	0	0	0
Sec21h1-3 Ch17 SLA2018 P78 L29 (HB286)													
1004 Gen Fund (UGF)			-7,875.7										
1053 Invst Loss (UGF)			-26.3										
1173 GF MisEarn (UGF)			-58.4										
L Sec 31h HB39: FY2020 Funding Series 2009A	20Budget	IncM	7,915.2	0.0	0.0	0.0	0.0	0.0	0.0	7,915.2	0	0	0
1004 Gen Fund (UGF)			7,815.1										
1173 GF MisEarn (UGF)			100.1										
L Sec 31h HB39: Replace UGF with surplus money held in the 2009A construction fund	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,900.0										
1008 G/O Bonds (Other)			5,900.0										
* Allocation Difference *			-45.2	0.0	0.0	0.0	0.0	0.0	0.0	-45.2	0	0	0
2010A General Obligation Bonds													
L Reverse FY2019 Funding Series 2010A	20Budget	OTI	-6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	-6,754.9	0	0	0
Sec21h4-6 Ch17 SLA2018 P79 L9 (HB286)													
1004 Gen Fund (UGF)			-4,552.2										
1173 GF MisEarn (UGF)			-8.7										
1212 Stimulus09 (Fed)			-2,194.0										
L Sec 31h HB39: FY2020 Funding Series 2010A	20Budget	IncM	6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
1004 Gen Fund (UGF)			4,560.9										
1212 Stimulus09 (Fed)			2,194.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2010B General Obligation Bonds													
L Reverse FY2019 Funding Series 2010B	20Budget	OTI	-2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,403.9	0	0	0
Sec21h7-8 Ch17 SLA2018 P79 L22 (HB286)													
1004 Gen Fund (UGF)			-176.1										
1212 Stimulus09 (Fed)			-2,227.8										
L Sec 31h HB39: FY2020 Funding Series 2010B	20Budget	IncM	2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
1004 Gen Fund (UGF)			176.1										
1212 Stimulus09 (Fed)			2,227.8										

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General Obligation Bonds (continued)													
2010B General Obligation Bonds (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2012A General Obligation Bonds													
L	20Budget	OTI	-28,767.0	0.0	0.0	0.0	0.0	0.0	0.0	-28,767.0	0	0	0
			Reverse FY2019 Funding Series 2012A										
			Sec21h9-10 Ch17 SLA2018 P79 L30 (HB286)										
			1004 Gen Fund (UGF)	-28,755.9									
			1184 GOB DSFUND (DGF)	-11.1									
L	20Budget	IncM	17,635.2	0.0	0.0	0.0	0.0	0.0	0.0	17,635.2	0	0	0
			Sec 31h HB39: FY2020 Funding Series 2012A										
			1004 Gen Fund (UGF)	17,599.2									
			1184 GOB DSFUND (DGF)	36.0									
* Allocation Difference *			-11,131.8	0.0	0.0	0.0	0.0	0.0	0.0	-11,131.8	0	0	0
2013A General Obligation Bonds													
L	20Budget	OTI	-460.9	0.0	0.0	0.0	0.0	0.0	0.0	-460.9	0	0	0
			Reverse FY2019 Funding Series 2013A										
			Sec21h11 Ch17 SLA2018 P80 L6 (HB286)										
			1004 Gen Fund (UGF)	-33.2									
			1212 Stimulus09 (Fed)	-427.7									
L	20Budget	IncM	460.8	0.0	0.0	0.0	0.0	0.0	0.0	460.8	0	0	0
			Sec 31h HB39: FY2020 Funding Series 2013A										
			1004 Gen Fund (UGF)	33.2									
			1212 Stimulus09 (Fed)	427.6									
* Allocation Difference *			-0.1	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
2013B General Obligation Bonds													
L	20Budget	OTI	-5,169.1	0.0	0.0	0.0	0.0	0.0	0.0	-5,169.1	0	0	0
			Reverse FY2019 Funding Series 2013B										
			Sec21h13-15 Ch17 SLA2018 P80 L14 (HB286)										
			1004 Gen Fund (UGF)	-4,716.2									
			1173 GF MisEarn (UGF)	-452.9									
L	20Budget	IncM	16,169.5	0.0	0.0	0.0	0.0	0.0	0.0	16,169.5	0	0	0
			Sec 31h HB39: FY2020 Funding Series 2013B										
			1004 Gen Fund (UGF)	15,663.0									
			1173 GF MisEarn (UGF)	506.5									
L	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Sec 31h HB39: Replace UGF with surplus										
			money held in the 2010C and 2013B										
			construction funds										
			1004 Gen Fund (UGF)	-5,668.5									
			1008 G/O Bonds (Other)	5,668.5									
* Allocation Difference *			11,000.4	0.0	0.0	0.0	0.0	0.0	0.0	11,000.4	0	0	0
2015B General Obligation Bonds													
L	20Budget	OTI	-4,721.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,721.3	0	0	0
			Reverse FY2019 Funding Series 2015B										
			Sec21h16 Ch17 SLA2018 P80 L25 (HB286)										
			1004 Gen Fund (UGF)	-4,721.3									
L	20Budget	IncM	4,721.3	0.0	0.0	0.0	0.0	0.0	0.0	4,721.3	0	0	0
			Sec 31h HB39: FY2020 Funding Series 2015B										
			1004 Gen Fund (UGF)	4,721.3									

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
2015B General Obligation Bonds (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2016A General Obligation Bonds													
L	20Budget	IncM	10,954.9	0.0	0.0	0.0	0.0	0.0	0.0	10,954.9	0	0	0
			1004 Gen Fund (UGF) 10,945.1										
			1184 GOB DSFUND (DGF) 9.8										
L	20Budget	OTI	-11,108.1	0.0	0.0	0.0	0.0	0.0	0.0	-11,108.1	0	0	0
			Reverse FY2019 Funding Series 2016A										
			Sec21h17-18 Ch17 SLA2018 P80 L28 (HB286)										
			1004 Gen Fund (UGF) -11,104.7										
			1184 GOB DSFUND (DGF) -3.4										
* Allocation Difference *			-153.2	0.0	0.0	0.0	0.0	0.0	0.0	-153.2	0	0	0
2016B General Obligation Bonds													
L	20Budget	OTI	-10,952.5	0.0	0.0	0.0	0.0	0.0	0.0	-10,952.5	0	0	0
			Reverse FY2019 Funding Series 2016B										
			Sec21h19-20 Ch17 SLA2018 P81 L4 (HB286)										
			1004 Gen Fund (UGF) -9,703.4										
			1173 GF MisEarn (UGF) -1,249.1										
L	20Budget	IncM	10,800.1	0.0	0.0	0.0	0.0	0.0	0.0	10,800.1	0	0	0
			Sec 31h HB39: FY2020 Funding Series 2016B										
			1004 Gen Fund (UGF) 9,168.0										
			1173 GF MisEarn (UGF) 1,632.1										
* Allocation Difference *			-152.4	0.0	0.0	0.0	0.0	0.0	0.0	-152.4	0	0	0
2019A General Obligation Bonds													
L	20Budget	IncM	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
			Sec 31h HB39: FY2020 Funding Series 2019A										
			1004 Gen Fund (UGF) 5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
GO Bond Fees													
L	20Budget	OTI	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	0	0	0
			Reverse FY2019 Trustee Fees Funding										
			Sec21h22 Ch17 SLA2018 P81 L14 (HB286)										
			1004 Gen Fund (UGF) -3.0										
L	20Budget	IncM	3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
			Sec 31h HB39: FY2020 Trustee Fees Funding										
			1004 Gen Fund (UGF) 3.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GO Bonds Arbitrage Rebate													
L	20Budget	OTI	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
			Reverse FY2019 Funding Sec21h23 Ch17										
			SLA2018 P81 L18 (HB286)										
			1004 Gen Fund (UGF) -200.0										
L	20Budget	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
			Sec 31h HB39: FY2020 Funding										
			1004 Gen Fund (UGF) 200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
GO Bonds 2012 Cost of Sale and Issuance													
L	GA 3/14 Sec 31o HB39: Expenses for Sale and Issuance of 2012 Transportation Bonds (FY20-FY22)	20Budget	MultiYr	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0	0	0
	1008 G/O Bonds (Other)			750.0									
	* Allocation Difference *			750.0	0.0	0.0	750.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			5,267.7	0.0	0.0	750.0	0.0	0.0	4,517.7	0	0	0
	*** Agency Difference ***			-61,261.6	0.0	0.0	760.9	0.0	-0.5	-61,178.6	-843.4	0	0

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Numbers and Language Differences Exclude Transaction Types: SalAdj

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
School District PERS													
L	20Budget	OTI	-19,477.6	0.0	0.0	0.0	0.0	0.0	0.0	-19,477.6	0	0	0
			Reverse State Assistance for Past Service Sec25b Ch17 SLA2018 P89 L30 (HB286) 1004 Gen Fund (UGF) -19,477.6										
L	20Budget	IncM	23,555.8	0.0	0.0	0.0	0.0	0.0	0.0	23,555.8	0	0	0
			Sec 35a HB39: State Assistance for Past Service Costs 1004 Gen Fund (UGF) 23,555.8										
			* Allocation Difference *	4,078.2	0.0	0.0	0.0	0.0	0.0	4,078.2	0	0	0
All Other PERS													
L	20Budget	OTI	-115,741.4	0.0	0.0	0.0	0.0	0.0	0.0	-115,741.4	0	0	0
			Reverse State Assistance for Past Service Sec25b Ch17 SLA2018 P89 L30 (HB286) 1004 Gen Fund (UGF) -115,741.4										
L	20Budget	IncM	135,499.2	0.0	0.0	0.0	0.0	0.0	0.0	135,499.2	0	0	0
			Sec 35a HB39: State Assistance for Past Service Costs 1004 Gen Fund (UGF) 135,499.2										
			* Allocation Difference *	19,757.8	0.0	0.0	0.0	0.0	0.0	19,757.8	0	0	0
			** Appropriation Difference **	23,836.0	0.0	0.0	0.0	0.0	0.0	23,836.0	0	0	0
TRS State Assistance													
School District TRS													
L	20Budget	OTI	-121,372.9	0.0	0.0	0.0	0.0	0.0	0.0	-121,372.9	0	0	0
			Reverse State Assistance for Past Service Sec25c Ch17 SLA2018 P90 L3 (HB286) 1004 Gen Fund (UGF) -121,372.9										
L	20Budget	IncM	134,021.0	0.0	0.0	0.0	0.0	0.0	0.0	134,021.0	0	0	0
			Sec 35b HB39: State Assistance for Past Service Costs 1004 Gen Fund (UGF) 134,021.0										
			* Allocation Difference *	12,648.1	0.0	0.0	0.0	0.0	0.0	12,648.1	0	0	0
All Other TRS													
L	20Budget	OTI	-6,801.1	0.0	0.0	0.0	0.0	0.0	0.0	-6,801.1	0	0	0
			Reverse State Assistance for Past Service Sec25c Ch17 SLA2018 P90 L3 (HB286) 1004 Gen Fund (UGF) -6,801.1										
L	20Budget	IncM	7,108.0	0.0	0.0	0.0	0.0	0.0	0.0	7,108.0	0	0	0
			Sec 35b HB39: State Assistance for Past Service Costs 1004 Gen Fund (UGF) 7,108.0										
			* Allocation Difference *	306.9	0.0	0.0	0.0	0.0	0.0	306.9	0	0	0
			** Appropriation Difference **	12,955.0	0.0	0.0	0.0	0.0	0.0	12,955.0	0	0	0

Military Retirement

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military Retirement (continued)													
Military Normal Costs													
L	20Budget	OTI	-851.7	0.0	0.0	-851.7	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2019 Retirement System Normal Costs and Past Service Liability Sec25e Ch17 SLA2018 P90 L11 (HB286)													
			1004 Gen Fund (UGF)	-851.7									
L	20Budget	IncM	860.7	0.0	0.0	860.7	0.0	0.0	0.0	0.0	0	0	0
Sec 35d HB39: FY2020 Retirement System Normal Costs													
			1004 Gen Fund (UGF)	860.7									
			* Allocation Difference *	9.0	0.0	0.0	9.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	9.0	0.0	0.0	9.0	0.0	0.0	0.0	0	0	0
Elected Public Officers Retirement System Benefits													
Elected Public Officers Retirement System Benefits													
L	20Budget	OTI	-1,806.4	0.0	0.0	-20.0	0.0	0.0	-1,786.4	0.0	0	0	0
Reverse FY2019 Elected Public Officer's Retirement System Benefit Payments Sec25f Ch17 SLA2018 P90 L16 (HB286)													
			1004 Gen Fund (UGF)	-1,806.4									
L	20Budget	IncM	1,881.4	0.0	0.0	0.0	0.0	0.0	1,881.4	0.0	0	0	0
Sec 35e HB39: FY2020 Elected Public Officer's Retirement System Benefit Payments													
			1004 Gen Fund (UGF)	1,881.4									
			* Allocation Difference *	75.0	0.0	0.0	-20.0	0.0	95.0	0.0	0	0	0
			** Appropriation Difference **	75.0	0.0	0.0	-20.0	0.0	95.0	0.0	0	0	0
Unlicensed Vessel Personnel Annuity Retirement Plan													
Unlicensed Vessel Personnel Annuity Retirement Plan													
L	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 35f HB39: FY2020 Past Service Cost Liability													
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Retirement System													
JRS Past Service Costs													
L	20Budget	OTI	-4,909.0	0.0	0.0	-4,909.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2019 Past Service Cost Liability Sec25d Ch17 SLA2018 P90 L7 (HB286)													
			1004 Gen Fund (UGF)	-4,909.0									
L	20Budget	IncM	5,010.0	0.0	0.0	5,010.0	0.0	0.0	0.0	0.0	0	0	0
Sec 35c HB39: FY2020 Past Service Cost Liability													
			1004 Gen Fund (UGF)	5,010.0									
			* Allocation Difference *	101.0	0.0	0.0	101.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	101.0	0.0	0.0	101.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	36,976.0	0.0	0.0	90.0	0.0	95.0	36,791.0	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Bonds for Tax Credit Purchases													
Bonds for Tax Credit Purchases													
L	20Budget	Lang	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			1253 STA Bonds (Other) 700,000.0										
			* Allocation Difference *	700,000.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			** Appropriation Difference **	700,000.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
Shared Taxes													
Aviation Fuel Tax													
L	20Budget	Lang	136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
			1239 AvFuel Tax (Other) 136.6										
			* Allocation Difference *	136.6	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
Electric & Telephone Cooperative Tax													
L	20Budget	Lang	2,600.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0	0	0
			1261 Shared Tax (DGF) 2,600.0										
L	20Budget	Lang	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
			1261 Shared Tax (DGF) 2,000.0										
			* Allocation Difference *	4,600.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0	0	0
Liquor License Fee													
L	20Budget	Lang	900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
			1261 Shared Tax (DGF) 900.0										
			* Allocation Difference *	900.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
Fisheries Tax													
L	20Budget	Lang	21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
			1261 Shared Tax (DGF) 21,700.0										
			* Allocation Difference *	21,700.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
Fish Landing Tax													
L	20Budget	Lang	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
			1261 Shared Tax (DGF) 6,700.0										
			* Allocation Difference *	6,700.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
Salmon Enhancement Tax													

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Shared Taxes (continued)													
Salmon Enhancement Tax (continued)													
L	20Budget	Lang	9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
			1108 Stat Desig (Other) 9,200.0										
			* Allocation Difference *	9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
Seafood Development Tax													
L	20Budget	Lang	2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
			1108 Stat Desig (Other) 2,850.0										
			* Allocation Difference *	2,850.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
Dive Fishery Management Assessment													
L	20Budget	Lang	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
			1108 Stat Desig (Other) 500.0										
			* Allocation Difference *	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
Cost Recovery Fisheries													
L	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Taxes										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Vessel Passenger Tax													
L	20Budget	Lang	21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
			1206 CVP Tax (Other) 21,500.0										
			* Allocation Difference *	21,500.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
			** Appropriation Difference **	68,086.6	0.0	0.0	0.0	0.0	0.0	68,086.6	0	0	0
			*** Agency Difference ***	768,086.6	0.0	0.0	0.0	0.0	0.0	768,086.6	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Alaska Children's Trust Grant Account													
L	Reverse FY2019 Estimated Receipts Sec23a Ch17 SLA2018 P84 L10 (HB286)	20Budget	OTI	-23.3	0.0	0.0	0.0	0.0	0.0	-23.3	0	0	0
	1005 GF/Prgm (DGF)			-22.0									
	1234 LicPlates (DGF)			-1.3									
L	Sec 33a HB39: FY2020 Estimated Receipts	20Budget	IncM	23.3	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
	1005 GF/Prgm (DGF)			22.0									
	1234 LicPlates (DGF)			1.3									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Assistance Fund													
L	Sec 33h HB39: FY2020 Deposit from Power Cost Equalization Endowment	20Budget	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF)			30,000.0									
L	CC: Sec 33h HB39: Replace PCE funding with UGF	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			30,000.0									
	1169 PCE Endow (DGF)			-30,000.0									
L	Sec 33h HB39: Community Assistance Fund Deposit	20Budget	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
	1004 Gen Fund (UGF)			-30,000.0									
L	VETO ADDBACK: Sec 11a HB2001 - Community Assistance Fund Deposit	20Budget	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1004 Gen Fund (UGF)			30,000.0									
L	HB2001 Veto Reverse Eliminate Community Assistance Fund Deposit	20Budget	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
	1004 Gen Fund (UGF)			-30,000.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Curriculum Improvement and Best Practices Fund 1260													
L	Sec 39 HB39: Repeal FY20 Deposit to Curric Improvmt & Best Practices Fnd Sec27c Ch19 SLA2018 P40 L25 (SB142)(ED6/30/19)	20Budget	Dec	-19,500.0	0.0	0.0	0.0	0.0	0.0	-19,500.0	0	0	0
	1004 Gen Fund (UGF)			-19,500.0									
* Allocation Difference *				-19,500.0	0.0	0.0	0.0	0.0	0.0	-19,500.0	0	0	0
Derelict Vessel Prevention Program Fund													
L	Sec 33b HB39: FY2020 Estimated Receipts	20Budget	Inc	58.6	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
	1216 Boat Rcpts (DGF)			58.6									
* Allocation Difference *				58.6	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
Disaster Relief Fund													
L	Reverse FY2019 Estimated Deposit Sec23b Ch17 SLA2018 P84 L19 (HB286)	20Budget	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0

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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Disaster Relief Fund (continued)													
Reverse FY2019 Estimated Deposit Sec23b													
Ch17 SLA2018 P84 L19 (HB286) (continued)													
			1002 Fed Rcpts (Fed)	-9,000.0									
			1248 ACHI Fund (DGF)	-2,000.0									
L	20Budget	IncM	Sec 33c&d HB39: FY2020 Estimated Deposit	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			1002 Fed Rcpts (Fed)	9,000.0									
			1004 Gen Fund (UGF)	2,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Dividend Raffle Fund (1257)													
L	20Budget	Inc	Sec 33e HB39: Deposit of Donations	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
			1108 Stat Desig (Other)	150.0									
L	20Budget	MisAdj	Sec 33e HB39: 4/10/19 revision of FY20 Deposit of Donations to \$244.1	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
			1108 Stat Desig (Other)	94.1									
			* Allocation Difference *	244.1	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
Municipal Bond Bank Authority Reserve Fund													
L	20Budget	Lang	Sec 33f HB39: FY2020 Municipal Bond Bank Reserve Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	20Budget	Lang	Sec 33g HB39: FY2020 Municipal Bond Bank Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L	20Budget	OTI	Reverse Oil and Gas Tax Credit Purchases Sec23f Ch17 SLA2018 P85 L1 (HB286)	-100,000.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
			1004 Gen Fund (UGF)	-100,000.0									
			* Allocation Difference *	-100,000.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	20Budget	OTI	Reverse FY2019 Estimated Deposit Sec23i Ch17 SLA2018 P85 L16 (HB286)	-48.0	0.0	0.0	0.0	0.0	0.0	-48.0	0	0	0
			1004 Gen Fund (UGF)	-48.0									
L	20Budget	IncM	Sec 33i HB39: FY2020 Estimated Deposit	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
			1004 Gen Fund (UGF)	30.0									
			* Allocation Difference *	-18.0	0.0	0.0	0.0	0.0	0.0	-18.0	0	0	0
Public Education Fund (starts FY17)													
L	20Budget	MisAdj	Reverse: Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF deposit for Public School Trust Fund	18,351.3	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
			1004 Gen Fund (UGF)	18,351.3									

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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
L	20Budget	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
Reverse: Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF draw for Public School Trust Fund													
1004 Gen Fund (UGF) -18,351.3													
L	20Budget	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Repeal Section 5(c), ch. 6, SLA2018													
L	20Budget	OTI	-386.3	0.0	0.0	0.0	0.0	0.0	0.0	-386.3	0	0	0
Reverse SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286))													
1004 Gen Fund (UGF) -386.3													
L	20Budget	OTI	386.3	0.0	0.0	0.0	0.0	0.0	0.0	386.3	0	0	0
Reverse Incr. draw for SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286))													
1004 Gen Fund (UGF) 386.3													
L	20Budget	OTI	-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
Reverse Deposit for FY2019 Estimated Pupil Transportation Expenditures Sec5b Ch6 SLA2018 P5 L10 (HB287)													
1004 Gen Fund (UGF) -78,184.6													
L	20Budget	OTI	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
Reverse Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund													
1004 Gen Fund (UGF) 78,184.6													
L	20Budget	OTI	-1,189,677.4	0.0	0.0	0.0	0.0	0.0	-1,189,677.4	0.0	0	0	0
Reverse Deposit for FY2019 Estimated Foundation Expenditures Sec5a Ch6 SLA2018 P5 L6 (HB287)													
1004 Gen Fund (UGF) -1,189,677.4													
L	20Budget	OTI	1,189,677.4	0.0	0.0	0.0	0.0	0.0	1,189,677.4	0.0	0	0	0
Reverse Tracking Estimated FY2019 Draw for Foundation Expenditures from Public Education Fund													
1004 Gen Fund (UGF) 1,189,677.4													
L	20Budget	Lang	77,214.6	0.0	0.0	0.0	0.0	0.0	77,214.6	0.0	0	0	0
Deposit for FY2020 Pupil Transportation Expenditures													
1004 Gen Fund (UGF) 77,214.6													
L	20Budget	MisAdj	-77,214.6	0.0	0.0	0.0	0.0	0.0	-77,214.6	0.0	0	0	0
Tracking FY2020 Draw for Pupil Transportation Expenditures from the Public Education Fund													
1004 Gen Fund (UGF) -77,214.6													
L	20Budget	Lang	895,455.7	0.0	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
Deposit for FY2020 Foundation Expenditures													
1004 Gen Fund (UGF) 878,955.7													
1030 School Fnd (DGF) 16,500.0													
L	20Budget	MisAdj	-895,455.7	0.0	0.0	0.0	0.0	0.0	-895,455.7	0.0	0	0	0
Tracking Draw for FY2020 Foundation Expenditures from Public Education Fund													
1004 Gen Fund (UGF) -878,955.7													
1030 School Fnd (DGF) -16,500.0													

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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	Sec 33k HB39: FY2020 Deposit	20Budget	39,389.0	0.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
	1004 Gen Fund (UGF)		39,389.0										
L	Sec 33k HB39: 50% Regional Educational Attendance Area Deposit Reduction	20Budget	-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
	1004 Gen Fund (UGF)		-19,694.5										
L	VETO ADDBACK: Sec 11d HB2001 - 50% Regional Educational Attendance Area Deposit Reduction Sec 11d HB2001	20Budget	19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
	1004 Gen Fund (UGF)		19,694.5										
L	HB2001 Veto Reverse 50% Regional Educational Attendance Area Deposit Reduction (Sec 11d HB2001)	20Budget	-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
	1004 Gen Fund (UGF)		-19,694.5										
* Allocation Difference *			19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
Vaccine Assessment Fund													
L	Ch. 17, SLA 2019 SB 37 Vaccine Assessment Fund - Establish Fund Cap (Sec 19b SB19)	20Budget	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)		12,500.0										
* Allocation Difference *			12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-87,020.8	0.0	0.0	0.0	12,500.0	0.0	0.0	-99,520.8	0	0	0
Caps Spent as Duplicated Funds													
Alaska Clean Water Fund													
L	Reverse FY2019 Estimated Deposit Sec23m Ch17 SLA2018 P86 L4 (HB286)	20Budget	-9,181.4	0.0	0.0	0.0	0.0	0.0	0.0	-9,181.4	0	0	0
	1002 Fed Rcpts (Fed)		-7,598.4										
	1144 CWF Bond (Other)		-1,583.0										
L	Sec 33m&n HB39: FY2020 Estimated Deposit	20Budget	17,910.4	0.0	0.0	0.0	0.0	0.0	0.0	17,910.4	0	0	0
	1002 Fed Rcpts (Fed)		14,822.4										
	1144 CWF Bond (Other)		3,088.0										
* Allocation Difference *			8,729.0	0.0	0.0	0.0	0.0	0.0	0.0	8,729.0	0	0	0
Alaska Drinking Water Fund													
L	Reverse FY2019 Estimated Deposit Sec23o Ch17 SLA2018 P86 L13 (HB286)	20Budget	-7,734.5	0.0	0.0	0.0	0.0	0.0	0.0	-7,734.5	0	0	0
	1002 Fed Rcpts (Fed)		-6,086.3										
	1159 DWF Bond (Other)		-1,648.2										
L	Sec 33o&p HB39: FY2020 Estimated Deposit	20Budget	9,400.0	0.0	0.0	0.0	0.0	0.0	0.0	9,400.0	0	0	0

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Agency: Fund Capitalization

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Caps Spent as Duplicated Funds (continued)													
Alaska Drinking Water Fund (continued)													
Sec 33o&p HB39: FY2020 Estimated Deposit (continued)													
			1002 Fed Rcpts (Fed)	7,400.0									
			1159 DWF Bond (Other)	2,000.0									
			* Allocation Difference *	1,665.5	0.0	0.0	0.0	0.0	0.0	1,665.5	0	0	0
Alaska Liquefied Natural Gas Project Fund 1235													
L	20Budget	Lang	Sec 19a SB19: GA 4/29 Deposit Third Party Investment into the Alaska Liquefied Natural Gas Fund	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
			1108 Stat Desig (Other)	25,000.0									
			* Allocation Difference *	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
Crime Victim Compensation Fund													
L	20Budget	OTI	Reverse FY2019 Estimated Deposit Sec23q Ch17 SLA2018 P86 L21 (HB286)	-1,148.5	0.0	0.0	0.0	0.0	0.0	-1,148.5	0	0	0
			1005 GF/Prgm (DGF)	-70.0									
			1171 Rest Just (Other)	-1,078.5									
L	20Budget	MisAdj	Sec 33q&r HB39: FY2020 Estimated Deposit	2,185.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0
			1005 GF/Prgm (DGF)	70.0									
			1171 Rest Just (Other)	2,115.0									
			* Allocation Difference *	1,036.5	0.0	0.0	0.0	0.0	0.0	1,036.5	0	0	0
Fish and Game Revenue Bond Redemption Fund 1198													
L	20Budget	OTI	Reverse FY2019 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate Sec23r Ch17 SLA2018 P86 L26 (HB286)	-6,372.1	0.0	0.0	0.0	0.0	0.0	-6,372.1	0	0	0
			1199 Sportfish (Other)	-6,372.1									
L	20Budget	MisAdj	Sec 33s&t HB39: FY2020 Debt Service, Accrued Interest, Trustee Fees, and Early Redemption	6,136.8	0.0	0.0	0.0	0.0	0.0	6,136.8	0	0	0
			1199 Sportfish (Other)	6,136.8									
			* Allocation Difference *	-235.3	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
			** Appropriation Difference **	36,195.7	0.0	0.0	0.0	0.0	0.0	36,195.7	0	0	0
Fund Capitalization (CapSys)													
Election Fund													
L	20Budget	OTI	Reverse FY2019 Estimated Interest Sec23u Ch17 SLA2018 P87 L15 (HB286)	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
			1217 NGF Earn (Other)	-35.0									
L	20Budget	IncM	Sec 33v HB39: FY2020 Estimated Interest	35.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
			1217 NGF Earn (Other)	35.0									

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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (CapSys) (continued)													
Election Fund (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Municipal Harbor Facility Grant Fund													
L 14b SB2002: Reappropriate \$1.6 million from completed harbor projects	20Budget	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-50,825.1	0.0	0.0	0.0	12,500.0	0.0	0.0	-63,325.1	0	0	0

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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	20Budget	OTI	-1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,023,487.2	0	0	0
			1004 Gen Fund (UGF)	-1,023,487.2									
L	20Budget	Special	898,300.0	0.0	0.0	0.0	0.0	0.0	0.0	898,300.0	0	0	0
			FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR)										
			1004 Gen Fund (UGF)	898,300.0									
L	20Budget	Special	172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0
			FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR)										
			1243 SBR Fund (UGF)	172,200.0									
L	20Budget	Special	-898,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-898,300.0	0	0	0
			HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund from HB2001.										
			1004 Gen Fund (UGF)	-898,300.0									
L	20Budget	Special	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
			HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund										
			1243 SBR Fund (UGF)	-172,200.0									
L	20Budget	Special	896,470.0	0.0	0.0	0.0	0.0	0.0	0.0	896,470.0	0	0	0
			Sec 8g HB2001 - FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR)										
			1004 Gen Fund (UGF)	896,470.0									
L	20Budget	Special	172,400.0	0.0	0.0	0.0	0.0	0.0	0.0	172,400.0	0	0	0
			8f HB2001 - FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR)										
			1243 SBR Fund (UGF)	172,400.0									
			* Allocation Difference *	45,382.8	0.0	0.0	0.0	0.0	0.0	45,382.8	0	0	0
			** Appropriation Difference **	45,382.8	0.0	0.0	0.0	0.0	0.0	45,382.8	0	0	0
Permanent Fund Deposits													
PF Inflation Proofing (from ERA)													
L	20Budget	OTI	942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0
			Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286)										
			1041 PF ERA (UGF)	942,000.0									
L	20Budget	Lang	-943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
			Sec 19i HB39: FY2020 Permanent Fund Inflation Proofing Transfer										
			1041 PF ERA (UGF)	-943,000.0									
			* Allocation Difference *	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
Deposits Other than IP													
L	20Budget	Lang	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
			Sec 19 HB39: Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)										
			1041 PF ERA (UGF)	-99,800.0									

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Permanent Fund Deposits (continued)													
Deposits Other than IP (continued)													
L	20Budget	Lang	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
Sec 19 HB39: Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)													
			1041 PF ERA (UGF) -80,000.0										
L	20Budget	Lang	-12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
Sec 19 HB39: Special FY20 transfer from the ERA to the corpus													
			1041 PF ERA (UGF) -12,000,000.0										
L	20Budget	Lang	2,600,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600,000.0	0	0	0
CC: Sec 19 HB39: Reduce Special FY20 transfer from the ERA to the corpus													
			1041 PF ERA (UGF) 2,600,000.0										
L	20Budget	Veto	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
Sec 19 HB39: Earnings Reserve Transfer to Corpus for FY2018 Royalties													
			1041 PF ERA (UGF) 99,800.0										
L	20Budget	Veto	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
Sec 19 HB39: Earnings Reserve Transfer to Corpus for FY2019 Royalties													
			1041 PF ERA (UGF) 80,000.0										
L	20Budget	Veto	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
Sec 19 HB39: Earnings Reserve Transfer to Corpus													
			1041 PF ERA (UGF) 5,400,000.0										
L	20Budget	Special	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
VETO ADDBACK: Sec 8h HB2001 - Earnings Reserve Transfer to Corpus													
			1041 PF ERA (UGF) -5,400,000.0										
L	20Budget	Veto	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
HB2001 Veto Reverse Earnings Reserve Transfer to Corpus													
			1041 PF ERA (UGF) 5,400,000.0										
L	20Budget	Special	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
VETO ADDBACK: Sec 8a HB2001 - Earnings Reserve Transfer to Corpus for FY2018 Royalties													
			1041 PF ERA (UGF) -99,800.0										
L	20Budget	Veto	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
HB2001 Veto Reverse Earnings Reserve Transfer to Corpus for FY2018 Royalties													
			1041 PF ERA (UGF) 99,800.0										
L	20Budget	Special	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
VETO ADDBACK: Sec 8c HB2001 - Earnings Reserve Transfer to Corpus for FY2019 Royalties													
			1041 PF ERA (UGF) -80,000.0										
L	20Budget	Veto	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
HB2001 Veto Reverse Earnings Reserve Transfer to Corpus for FY2019 Royalties													
			1041 PF ERA (UGF) 80,000.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	-4,000,000.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	-4,001,000.0	0	0	0

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286)	20Budget	OTI	-942,000.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
	1041 PF ERA (UGF)			-942,000.0									
L	Sec 19f HB39: Non-mandated mineral royalty deposits to corpus requires an approp; dedicated portion (\$329.2m) does not	20Budget	Lang	71,300.0	0.0	0.0	0.0	0.0	0.0	71,300.0	0	0	0
	1004 Gen Fund (UGF)			71,300.0									
L	Sec 19 HB39: FY2020 Permanent Fund Inflation Proofing Transfer	20Budget	MisAdj	943,000.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
	1041 PF ERA (UGF)			943,000.0									
L	Sec 19 HB39: Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	20Budget	MisAdj	99,800.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
	1041 PF ERA (UGF)			99,800.0									
L	Sec 19 HB39: Deposit in FY120 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	20Budget	MisAdj	80,000.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
	1041 PF ERA (UGF)			80,000.0									
L	Sec 19 HB39: Special FY20 transfer from the ERA to the corpus	20Budget	Lang	12,000,000.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
	1041 PF ERA (UGF)			12,000,000.0									
L	CC: Sec 19 HB39: Reduce Special FY20 transfer from the ERA to the corpus	20Budget	Lang	-2,600,000.0	0.0	0.0	0.0	0.0	0.0	-2,600,000.0	0	0	0
	1041 PF ERA (UGF)			-2,600,000.0									
L	Sec 19 HB39: Earnings Reserve Transfer to Corpus	20Budget	Veto	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
	1041 PF ERA (UGF)			-5,400,000.0									
L	Sec 19 HB39: Earnings Reserve Transfer to Corpus for FY2018 Royalties	20Budget	Veto	-99,800.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
	1041 PF ERA (UGF)			-99,800.0									
L	Sec 19 HB39: Earnings Reserve Transfer to Corpus for FY2019 Royalties	20Budget	Veto	-80,000.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
	1041 PF ERA (UGF)			-80,000.0									
L	VETO ADDBACK: Sec 8h HB2001 - Earnings Reserve Transfer to Corpus	20Budget	Special	5,400,000.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
	1041 PF ERA (UGF)			5,400,000.0									
L	HB2001 Veto Reverse Earnings Reserve Transfer to Corpus	20Budget	Veto	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
	1041 PF ERA (UGF)			-5,400,000.0									
L	VETO ADDBACK: Sec 8c&d HB2001 - Earnings Reserve Transfer to Corpus for FY2019 Royalties	20Budget	Special	80,000.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
	1041 PF ERA (UGF)			80,000.0									

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Differences
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Corpus (continued)													
To Permanent Fund Corpus (continued)													
L	20Budget	Veto	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
			1041 PF ERA (UGF)							-80,000.0			
L	20Budget	Special	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
			VETO ADDBACK: Sec 8a&b HB2001 -										
			Earnings Reserve Transfer to Corpus for										
			FY2018 Royalties										
			1041 PF ERA (UGF)							99,800.0			
L	20Budget	Veto	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
			HB2001 Veto Reverse Earnings Reserve										
			Transfer to Corpus for FY2018 Royalties										
			1041 PF ERA (UGF)							-99,800.0			
			* Allocation Difference *										
				4,072,300.0	0.0	0.0	0.0	0.0	0.0	4,072,300.0	0	0	0
			** Appropriation Difference **										
				4,072,300.0	0.0	0.0	0.0	0.0	0.0	4,072,300.0	0	0	0
			*** Agency Difference ***										
				116,682.8	0.0	0.0	0.0	0.0	0.0	116,682.8	0	0	0

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**Numbers and Language
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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
Statutory Budget Reserve Fund													
L	20Budget	MisAdj	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
			1243 SBR Fund (UGF)							-172,200.0			
			* Allocation Difference *							-172,200.0	0	0	0
			** Appropriation Difference **							-172,200.0	0	0	0
OpSys DGF Transfers (non-add)													
Alaska Capital Income Fund 1197													
L	20Budget	OTI	-28,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-28,000.0	0	0	0
			SLA2018 P70 L5 (HB286)										
			1004 Gen Fund (UGF)							-28,000.0			
L	20Budget	IncM	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
			Sec 19g HB39: FY2020 Deposit										
			1004 Gen Fund (UGF)							27,000.0			
			* Allocation Difference *							-1,000.0	0	0	0
AMHS Vessel Replacement Fund													
L	20Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			14a SB2002: Proceeds from the sale of AMHS assets to the AMHS Vessel Replacement Fund (FY20-22)										
			1004 Gen Fund (UGF)							0.0			
			* Allocation Difference *							0.0	0	0	0
Civil Legal Services Fund													
	20Budget	OTI	-300.3	0.0	0.0	0.0	0.0	0.0	0.0	-300.3	0	0	0
			Civil Legal Services Fund Ch89 SLA2018 (HB106) (Sec 2 Ch17 SLA2018 P41 L23 (HB 286))										
			1004 Gen Fund (UGF)							-300.3			
L	20Budget	IncM	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
			Sec 34c HB39: FY2020 Deposit from Court System Filing Fees										
			1004 Gen Fund (UGF)							309.1			
L	20Budget	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
			Sec 34c HB39: Civil Legal Services Fund Deposit										
			1004 Gen Fund (UGF)							-309.1			
L	20Budget	Inc	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
			VETO ADDBACK: Sec 12a HB2001 - Civil Legal Services Fund Deposit										
			1004 Gen Fund (UGF)							309.1			
			* Allocation Difference *							8.8	0	0	0
Oil and Hazardous Substance Release Prevention Account													
L	20Budget	OTI	-14,280.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,280.0	0	0	0
			Reverse FY2019 Estimated Receipts Sec24d Ch17 SLA2018 P88 L6 (HB286)										
			1004 Gen Fund (UGF)							-13,080.0			

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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
Oil and Hazardous Substance Release Prevention Account (continued)													
			Reverse FY2019 Estimated Receipts Sec24d										
			Ch17 SLA2018 P88 L6 (HB286) (continued)										
			1005 GF/Prgm (DGF)	-1,200.0									
L	Sec 34d	HB39: FY2020 Estimated Receipts	20Budget	MisAdj	14,810.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
		1004 Gen Fund (UGF)			13,610.0								
		1005 GF/Prgm (DGF)			1,200.0								
		* Allocation Difference *			530.0	0.0	0.0	0.0	0.0	530.0	0	0	0
Oil and Hazardous Substance Release Response Account													
L	Reverse	FY2019 Estimated Receipts Sec24e	20Budget	OTI	-2,220.0	0.0	0.0	0.0	0.0	-2,220.0	0	0	0
		Ch17 SLA2018 P88 L16 (HB286)											
		1004 Gen Fund (UGF)			-1,520.0								
		1005 GF/Prgm (DGF)			-700.0								
L	Sec 34e	HB39: FY2020 Estimated Receipts	20Budget	MisAdj	2,552.5	0.0	0.0	0.0	0.0	2,552.5	0	0	0
		1004 Gen Fund (UGF)			1,852.5								
		1005 GF/Prgm (DGF)			700.0								
		* Allocation Difference *			332.5	0.0	0.0	0.0	0.0	332.5	0	0	0
Renewable Energy Grant Fund 1210													
L	CC: Sec 34f	HB39: replace cascading appropriation with a set amount	20Budget	Lang	454.0	0.0	0.0	0.0	454.0	0.0	0	0	0
		1169 PCE Endow (DGF)			454.0								
L	Sec 34f	HB39: Renewable Energy Grant Fund Deposit	20Budget	Veto	-454.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
		1169 PCE Endow (DGF)			-454.0								
L	VETO	ADDBACK: Sec 12b HB2001 - Renewable Energy Grant Fund Deposit	20Budget	Inc	454.0	0.0	0.0	0.0	454.0	0.0	0	0	0
		1169 PCE Endow (DGF)			454.0								
L	HB2001	Veto Reverse Eliminate Renewable Energy Grant Fund Deposit	20Budget	Veto	-454.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
		1169 PCE Endow (DGF)			-454.0								
		* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vaccine Assessment Account (to FY20)													
L	Reverse	FY2019 Estimated Receipts Sec24g	20Budget	OTI	-10,500.0	0.0	0.0	-10,500.0	0.0	0.0	0	0	0
		Ch17 SLA2018 P88 L26 (HB286)											
		1005 GF/Prgm (DGF)			-10,500.0								
L	Sec 34g	HB39: FY2020 Estimated Receipts	20Budget	IncM	12,500.0	0.0	0.0	12,500.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)			12,500.0								
L	Ch. 17, SLA 2019	SB 37 Vaccine Assessment Account - Reverse Fund Transfer and move to Fund Cap (Sec 30f SB19)	20Budget	FisNot	-12,500.0	0.0	0.0	-12,500.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)			-12,500.0								

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**Numbers and Language
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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
Vaccine Assessment Account (to FY20) (continued)													
* Allocation Difference *			-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,628.7	0.0	0.0	0.0	-10,500.0	0.0	0.0	-128.7	0	0	0
OpSys Other Transfers (non-add)													
Alaska Clean Water Administrative Fund 1230													
L	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Drinking Water Administrative Fund 1231													
L	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aviation fuel tax account 1239													
L	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Constitutional Budget Reserve Fund													
L	20Budget	MisAdj	-142,798.8	0.0	0.0	0.0	0.0	0.0	0.0	-142,798.8	0	0	0
* Allocation Difference *			-142,798.8	0.0	0.0	0.0	0.0	0.0	0.0	-142,798.8	0	0	0
Fish and Game Fund Receipts													
L	20Budget	OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
1005 GF/Prgm (DGF)			-1,032.5										
L	20Budget	MisAdj	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
1005 GF/Prgm (DGF)			1,032.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mine Reclamation Trust Fund 1192													
L	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Education Endowment Fund (1256)													
L	20Budget	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1108 Stat Desig (Other)			150.0										
L	20Budget	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
Deposit of Donations to \$244.1													

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**Numbers and Language
Differences
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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys Other Transfers (non-add) (continued)													
Education Endowment Fund (1256) (continued)													
Sec 34m HB39: 4/10/19 revision of FY20													
Deposit of Donations to \$244.1 (continued)													
1108 Stat Desig (Other) 94.1													
* Allocation Difference *			244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
** Appropriation Difference **			-142,554.7	0.0	0.0	0.0	0.0	0.0	0.0	-142,554.7	0	0	0
To General Fund (Revenue)													
POMV Payout from ERA (shows as revenue)													
L	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 34c HB39: FY20 5.25% payout \$2,933,084.1 lto the GF													
L	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
VETO RESTORE: Sec 8e HB2001 - Reduce FY20 5.25% payout to GF of \$2,933,084.1 by \$1 billion													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-325,383.4	0.0	0.0	0.0	-10,500.0	0.0	0.0	-314,883.4	0	0	0
**** All Agencies Difference ****			442,911.1	-1,148.3	-5,948.4	104,807.1	-333.9	793.7	-173,649.9	518,390.8	132	15	-7

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]