

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20Adj Base and 20Budget**

<b>Numbers and Language Differences</b> <b>Agencies: DCCED</b> <b>Exclude Transaction Types: SalAdj</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	20Budget	Dec	-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-31.4										
<b>* Allocation Difference *</b>			-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
Executive Branch 50% Travel Reduction	20Budget	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-4.5										
<b>* Allocation Difference *</b>			-1.2	0.0	-4.5	3.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-32.6	0.0	-35.9	3.3	0.0	0.0	0.0	0.0	0	0	0
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Executive Branch 50% Travel Reduction	20Budget	Dec	-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-53.0										
<b>* Allocation Difference *</b>			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Remove Grant to Alaska Legal Services Corporation	20Budget	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
Realign Local Government Support and Services	20Budget	Dec	-1,000.0	-425.0	-100.0	-425.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-74.8	0.0	-74.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-74.8										
Maintain Grant to Alaska Legal Services Corporation	20Budget	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
CC: Replace AGDC funding for the Alaska Legal Services Grant with UGF	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
1235 AGDC-LNG (Other)			-450.0										
L Sec 21h HB39: Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	20Budget	IncOTI	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Legal Serv (DGF)			309.1										

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20Adj Base and 20Budget**

<b>Numbers and Language Differences Agencies: DCCED Exclude Transaction Types: SalAdj</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs (continued)</b>													
<b>Community and Regional Affairs (continued)</b>													
L	Veto Sec 21h HB39: Named Recipient Grant to Alaska Legal Services Corporation	20Budget	Veto	-309.1	0.0	0.0	0.0	0.0	-309.1	0.0	0	0	0
	1221 Legal Serv (DGF)			-309.1									
	Named Recipient Grant to Alaska Legal Services Corporation	20Budget	Veto	-450.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-450.0									
	VETO ADDBACK: Named Recipient Grant to Alaska Legal Services Corporation	20Budget	Inc	450.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
	1004 Gen Fund (UGF)			450.0									
L	VETO ADDBACK: Sec 9 HB2001 - Named Recipient Grant to Alaska Legal Services Corporation	20Budget	Inc	309.1	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
	1221 Legal Serv (DGF)			309.1									
	<b>* Allocation Difference *</b>			<b>-765.7</b>	<b>-425.0</b>	<b>-174.8</b>	<b>-425.0</b>	<b>-50.0</b>	<b>309.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Serve Alaska</b>													
	Executive Branch 50% Travel Reduction	20Budget	Dec	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-11.6									
	1003 GF/Match (UGF)			-5.5									
	<b>* Allocation Difference *</b>			<b>-17.1</b>	<b>0.0</b>	<b>-17.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>-782.8</b>	<b>-425.0</b>	<b>-191.9</b>	<b>-425.0</b>	<b>-50.0</b>	<b>309.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
	Executive Branch 50% Travel Reduction	20Budget	Dec	-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			-0.6									
	1007 I/A Rcpts (Other)			-4.1									
	1108 Stat Desig (Other)			-17.4									
	1156 Rcpt Svcs (DGF)			-123.8									
	Ch. 18, SLA 2019 (SB 44) TELEHEALTH: PHYSICIAN ASSISTANTS; DRUGS	20Budget	FisNot	5.3	0.0	0.0	5.3	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)			5.3									
	<b>* Allocation Difference *</b>			<b>-140.6</b>	<b>0.0</b>	<b>-145.9</b>	<b>5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>-140.6</b>	<b>0.0</b>	<b>-145.9</b>	<b>5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Economic Development</b>													
<b>Economic Development</b>													
	Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			229.8									

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20Adj Base and 20Budget**

<b>Numbers and Language Differences Agencies: DCCED Exclude Transaction Types: SalAdj</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Economic Development (continued)</b>													
<b>Economic Development (continued)</b>													
Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support (continued)													
			1200 VehRntlTax (DGF)	-229.8									
	20Adj Base	ATrOut	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
Transfer Economic Development Responsibilities to the Office of the Governor													
			1004 Gen Fund (UGF)	-713.2									
			1200 VehRntlTax (DGF)	-106.8									
	20Budget	Dec	-355.5	-72.5	0.0	-283.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Uncollectible Receipt Authority													
			1002 Fed Rcpts (Fed)	-173.3									
			1007 I/A Rcpts (Other)	-72.6									
			1061 CIP Rcpts (Other)	-109.6									
	20Budget	Dec	-243.4	-243.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Delete Development Specialist II, Option A (08-2205) and Development Specialist II, Option B (08-5099)													
			1004 Gen Fund (UGF)	-243.4									
	20Budget	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources													
			1004 Gen Fund (UGF)	-713.2									
			1200 VehRntlTax (DGF)	-106.8									
	20Budget	Inc	546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
CC: Add back 2 PFT Positions and funding to Economic Development													
			1004 Gen Fund (UGF)	546.6									
			<b>* Allocation Difference *</b>	-52.3	84.1	0.0	-136.4	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-52.3	84.1	0.0	-136.4	0.0	0.0	0.0	0	0	0
<b>Investments</b>													
<b>Investments</b>													
			Executive Branch 50% Travel Reduction										
	20Budget	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1036 Cm Fish Ln (DGF)	-10.2									
			1070 FishEn RLF (DGF)	-1.8									
			1170 SBED RLF (DGF)	-0.7									
			<b>* Allocation Difference *</b>	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0	0	0
<b>Insurance Operations</b>													
<b>Alaska Comprehensive Insurance Program</b>													
			L Sec 21g HB39: Alaska Reinsurance Program										
	20Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Federal Receipts (FY20 - FY23)										

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20Adj Base and 20Budget**

<b>Numbers and Language Differences Agencies: DCCED Exclude Transaction Types: SalAdj</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Insurance Operations (continued)</b>													
<b>Alaska Comprehensive Insurance Program (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Insurance Operations</b>													
	20Budget	Inc	277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0
Federal Authority for Insurance Market Initiatives in Alaska													
			277.0										
	20Budget	Dec	-81.3	0.0	-81.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-20.1										
			-61.2										
1108 Stat Desig (Other)													
1156 Rcpt Svcs (DGF)													
<b>* Allocation Difference *</b>			195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alcohol and Marijuana Control Office</b>													
<b>Alcohol and Marijuana Control Office</b>													
	20Budget	IncM	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
Restore Marijuana Regulation Funding from License Receipts													
			1,574.4										
	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unrestricted General Funds with Program Receipts from Marijuana Licensing													
			-12.9										
			12.9										
	20Budget	Dec	-48.7	0.0	-48.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-48.7										
<b>* Allocation Difference *</b>			1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
	20Budget	Dec	-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-250.4										
	20Budget	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Executive Director Salary to Current Level													
			-450.0										
<b>* Allocation Difference *</b>			-700.4	-450.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-700.4	-450.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
	20Budget	Dec	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction													
			-27.2										

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20Adj Base and 20Budget**

<b>Numbers and Language Differences</b> <b>Agencies: DCCED</b> <b>Exclude Transaction Types: SalAdj</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Alaska Energy Authority (continued)</b>														
<b>Alaska Energy Authority Rural Energy Assistance (continued)</b>														
<b>* Allocation Difference *</b>			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Alaska Energy Authority Power Cost Equalization</b>														
L	Sec 21f HB39: Restore Power Cost Equalization and Endowment Funding for FY2020	20Budget	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)			32,355.0										
L	Reverse Power Cost Equalization and Endowment Funding for FY2019	20Budget	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)			-32,355.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>** Appropriation Difference **</b>			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Alaska Industrial Development and Export Authority</b>														
<b>Alaska Industrial Development and Export Authority</b>														
	Executive Branch 50% Travel Reduction	20Budget	Dec	-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0	0	0	
	1007 I/A Rcpts (Other)			-19.1										
	1061 CIP Rcpts (Other)			-2.7										
	1102 AIDEA Rcpt (Other)			-16.7										
<b>* Allocation Difference *</b>			-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>** Appropriation Difference **</b>			-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Alaska Seafood Marketing Institute</b>														
<b>Alaska Seafood Marketing Institute</b>														
	GA 3/14 Maximize Federal Receipts Available from the USDA Market Access Program and Cochran Fellowship Program	20Budget	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0	
	1002 Fed Rcpts (Fed)			300.0										
L	Sec 21i HB39: GA 3/27 USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs (FY20-FY22)	20Budget	MultiYr	5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0	0	0	
	1002 Fed Rcpts (Fed)			5,497.9										
	Executive Branch 50% Travel Reduction	20Budget	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0	0	0	
	1108 Stat Desig (Other)			-209.6										
	VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	209.6	0.0	209.6	0.0	0.0	0.0	0.0	0	0	0	
	1108 Stat Desig (Other)			209.6										
	HB2001 Veto Reverse Executive Branch 50% Travel Reduction	20Budget	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0	0	0	
	1108 Stat Desig (Other)			-209.6										

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20Adj Base and 20Budget**

Numbers and Language Differences Agencies: DCCED Exclude Transaction Types: SalAdj
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Seafood Marketing Institute (continued)</b>													
<b>Alaska Seafood Marketing Institute (continued)</b>													
* Allocation Difference *			5,588.3	65.0	-59.6	5,382.9	200.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,588.3	65.0	-59.6	5,382.9	200.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
	20Budget	Dec	-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1007 I/A Rcpts (Other)	-0.1									
			1141 RCA Rcpts (DGF)	-21.5									
* Allocation Difference *			-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,448.0	-115.4	-893.7	5,863.5	284.5	0.0	309.1	0.0	0	0	0
**** All Agencies Difference ****			5,448.0	-115.4	-893.7	5,863.5	284.5	0.0	309.1	0.0	0	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]