

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| Executive Administration | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 1,012.0 | 824.5 | 57.5 | 102.8 | 27.2 | 0.0 | 0.0 | 0.0 | 4 | 0 | 1 |
| 1004 Gen Fund (UGF) | | 35.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 976.7 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | Dec | -31.4 | 0.0 | -31.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -31.4 | | | | | | | | | | |
| * Allocation Total * | | 980.6 | 824.5 | 26.1 | 102.8 | 27.2 | 0.0 | 0.0 | 0.0 | 4 | 0 | 1 |
| Administrative Services | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 5,003.6 | 4,118.8 | 18.0 | 820.7 | 41.1 | 5.0 | 0.0 | 0.0 | 35 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 653.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 4,326.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 23.2 | | | | | | | | | | |
| Shared Services of Alaska and Information Technology | Unalloc | -23.1 | 0.0 | 0.0 | -23.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Centralization Savings | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -6.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -16.8 | | | | | | | | | | |
| Transfer to Department of Administration for Centralized Office of Information Technology Implementation | ATrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| Align Authority for Personal Services for Positions Transferred to the Office of Information Technology (OIT) | LIT | 0.0 | -446.7 | 0.0 | 446.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Align Authority for Implementation of Administrative Order 302 | LIT | 0.0 | -203.9 | 0.0 | 203.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer Administrative Services Director (08-1101) to the Office of Management and Budget per Administrative Order 302 | ATrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Office of Information Technology Salary Adjustment Billed to Agencies | Inc | 3.3 | 0.0 | 0.0 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.3 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | Dec | -4.5 | 0.0 | -4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -4.5 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 23.5 | 23.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 20.4 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 54.8 | 54.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 7.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 47.7 | | | | | | | | | | |
| CEA 40 hour workweek | SalAdj | 17.7 | 17.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 15.4 | | | | | | | | | | |
| Reverse Confidential Unit 15 Hour Furlough | SalAdj | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.4 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 4.7 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 4.0 | | | | | | | | | | |
| Reverse Supervisory Unit Furlough Contract Terms | SalAdj | 3.3 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.4 | | | | | | | | | | |

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|--|------------|--|-------------------|---------|----------|-------------|----------------|--------|---------|-----|-----|-----|---|
| Executive Administration (continued) | | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | | |
| Reverse Supervisory Unit Furlough Contract Terms (continued) | | | | | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | 2.9 | | | | | | | | | | |
| | | * Allocation Total * | 5,083.8 | 3,572.7 | 13.5 | 1,451.5 | 41.1 | 5.0 | 0.0 | 0.0 | 30 | 0 | 0 |
| | | ** Appropriation Total ** | 6,064.4 | 4,397.2 | 39.6 | 1,554.3 | 68.3 | 5.0 | 0.0 | 0.0 | 34 | 0 | 1 |
| Banking and Securities | | | | | | | | | | | | | |
| Banking and Securities | | | | | | | | | | | | | |
| | ConfCom | FY19 Conference Committee | 3,993.3 | 2,824.0 | 122.5 | 1,000.4 | 46.4 | 0.0 | 0.0 | 0.0 | 25 | 0 | 0 |
| | | 1005 GF/Prgm (DGF) | 3,993.3 | | | | | | | | | | |
| | PosAdj | Non-Permanent Financial Registration Examiner (08-#078) for Increased Volume of Licensing Applications | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| | Dec | Executive Branch 50% Travel Reduction | -53.0 | 0.0 | -53.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1005 GF/Prgm (DGF) | -53.0 | | | | | | | | | | |
| | SalAdj | FY2020 GGU HI from \$1432 to \$1530 | 25.4 | 25.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1005 GF/Prgm (DGF) | 25.4 | | | | | | | | | | |
| | SalAdj | FY2020 GGU 3% COLA | 54.4 | 54.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1005 GF/Prgm (DGF) | 54.4 | | | | | | | | | | |
| | SalAdj | Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | 3.7 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1005 GF/Prgm (DGF) | 3.7 | | | | | | | | | | |
| | SalAdj | Reverse Supervisory Unit Furlough Contract Terms | 1.9 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1005 GF/Prgm (DGF) | 1.9 | | | | | | | | | | |
| | | * Allocation Total * | 4,025.7 | 2,909.4 | 69.5 | 1,000.4 | 46.4 | 0.0 | 0.0 | 0.0 | 25 | 0 | 1 |
| | | ** Appropriation Total ** | 4,025.7 | 2,909.4 | 69.5 | 1,000.4 | 46.4 | 0.0 | 0.0 | 0.0 | 25 | 0 | 1 |
| Community and Regional Affairs | | | | | | | | | | | | | |
| Community and Regional Affairs | | | | | | | | | | | | | |
| | ConfCom | FY19 Conference Committee | 9,546.3 | 6,083.8 | 245.2 | 2,107.4 | 69.0 | 14.0 | 1,026.9 | 0.0 | 51 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | 2,022.4 | | | | | | | | | | |
| | | 1003 GF/Match (UGF) | 809.1 | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 5,593.6 | | | | | | | | | | |
| | | 1005 GF/Prgm (DGF) | 10.0 | | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | 100.1 | | | | | | | | | | |
| | | 1061 CIP Rcpts (Other) | 734.2 | | | | | | | | | | |
| | | 1202 Anat Fnd (DGF) | 80.0 | | | | | | | | | | |
| | | 1216 Boat Rcpts (DGF) | 196.9 | | | | | | | | | | |
| L | FisNot19 | Civil Legal Services Fund/ Alaska Legal Services Ch89 SLA2018 (HB 106) (Sec11h Ch17 SLA2018 P73 L22 (HB286)) | 300.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 300.3 | 0.0 | 0 | 0 | 0 |
| | | 1221 Legal Serv (DGF) | 300.3 | | | | | | | | | | |
| | PosAdj | Technical Support for Alaska Community Financial Operations and to Address Declining Best Practices Scores | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| | PosAdj | Administrative Assistant III to Support the Alaska Native Language and Preservation and Advisory Council | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | LIT | Align Expenditure Authorization with Anticipated Expenditures | 0.0 | 320.5 | 0.0 | -380.5 | 0.0 | 0.0 | 60.0 | 0.0 | 0 | 0 | 0 |

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|---|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Community and Regional Affairs (continued) | | | | | | | | | | | | | |
| Community and Regional Affairs (continued) | | | | | | | | | | | | | |
| L | Reverse Civil Legal Services Fund Grant to Alaska Legal Services Corporation Sec11h Ch17 SLA2018 P73 L22 (HB286) | FN0TI | -300.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.3 | 0.0 | 0 | 0 | 0 |
| | 1221 Legal Serv (DGF) | | -300.3 | | | | | | | | | | |
| | Reimbursable Services Agreement to the Division of Motor Vehicles for Continued Visitor Center Support in Tok | TrIn | 21.0 | 0.0 | 0.0 | 21.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 21.0 | | | | | | | | | | |
| | Transfer Made in Alaska Program Administration from the Division of Economic Development | TrIn | 166.7 | 38.3 | 0.0 | 128.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 38.3 | | | | | | | | | | |
| | 1108 Stat Desig (Other) | | 128.4 | | | | | | | | | | |
| | Remove Grant to Alaska Legal Services Corporation | Dec | -450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -450.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -450.0 | | | | | | | | | | |
| | Realign Local Government Support and Services | Dec | -1,000.0 | -425.0 | -100.0 | -425.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -1,000.0 | | | | | | | | | | |
| | Executive Branch 50% Travel Reduction | Dec | -74.8 | 0.0 | -74.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | | -74.8 | | | | | | | | | | |
| | FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 48.4 | 48.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | | 12.4 | | | | | | | | | | |
| | 1003 GF/Match (UGF) | | 3.7 | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 30.2 | | | | | | | | | | |
| | 1061 CIP Rcpts (Other) | | 2.1 | | | | | | | | | | |
| | FY2020 GGU 3% COLA | SalAdj | 117.3 | 117.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | | 31.0 | | | | | | | | | | |
| | 1003 GF/Match (UGF) | | 9.2 | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 71.8 | | | | | | | | | | |
| | 1061 CIP Rcpts (Other) | | 5.3 | | | | | | | | | | |
| | Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 9.1 | 9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | | 2.1 | | | | | | | | | | |
| | 1003 GF/Match (UGF) | | 0.7 | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 5.6 | | | | | | | | | | |
| | 1061 CIP Rcpts (Other) | | 0.7 | | | | | | | | | | |
| | Reverse Supervisory Unit Furlough Contract Terms | SalAdj | 3.2 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | | 0.3 | | | | | | | | | | |
| | 1003 GF/Match (UGF) | | 0.1 | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | | 2.6 | | | | | | | | | | |
| | 1061 CIP Rcpts (Other) | | 0.2 | | | | | | | | | | |
| | Maintain Grant to Alaska Legal Services Corporation | IncM | 450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 450.0 | 0.0 | 0 | 0 | 0 |
| | 1235 AGDC-LNG (Other) | | 450.0 | | | | | | | | | | |
| | CC: Replace AGDC funding for the Alaska Legal Services Grant with UGF | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 450.0 | | | | | | | | | | |
| | 1235 AGDC-LNG (Other) | | -450.0 | | | | | | | | | | |
| L | Sec 21h HB39: Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund | Inc0TI | 309.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 309.1 | 0.0 | 0 | 0 | 0 |
| | 1221 Legal Serv (DGF) | | 309.1 | | | | | | | | | | |

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| Community and Regional Affairs (continued) | | | | | | | | | | | | | |
| Community and Regional Affairs (continued) | | | | | | | | | | | | | |
| L | Veto | -309.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -309.1 | 0.0 | 0 | 0 | 0 | |
| | | 1221 Legal Serv (DGF) | -309.1 | | | | | | | | | | |
| | Veto | -450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -450.0 | 0.0 | 0 | 0 | 0 | |
| | | Named Recipient Grant to Alaska Legal Services Corporation | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -450.0 | | | | | | | | | | |
| | Inc | 450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 450.0 | 0.0 | 0 | 0 | 0 | |
| | | VETO ADDBACK: Named Recipient Grant to Alaska Legal Services Corporation | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 450.0 | | | | | | | | | | |
| L | Inc | 309.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 309.1 | 0.0 | 0 | 0 | 0 | |
| | | VETO ADDBACK: Sec 9 HB2001 - Named Recipient Grant to Alaska Legal Services Corporation | | | | | | | | | | | |
| | | 1221 Legal Serv (DGF) | 309.1 | | | | | | | | | | |
| | | * Allocation Total * | 9,146.3 | 6,195.6 | 70.4 | 1,451.3 | 19.0 | 14.0 | 1,396.0 | 0.0 | 54 | 0 | 0 |
| Serve Alaska | | | | | | | | | | | | | |
| | ConfCom | 2,132.7 | 237.2 | 27.5 | 316.3 | 46.4 | 8.0 | 1,497.3 | 0.0 | 2 | 0 | 0 | |
| | | FY19 Conference Committee | | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | 1,894.8 | | | | | | | | | | |
| | | 1003 GF/Match (UGF) | 195.3 | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 22.6 | | | | | | | | | | |
| | | 1108 Stat Desig (Other) | 20.0 | | | | | | | | | | |
| | LIT | 0.0 | 80.9 | 0.0 | -80.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | Align Authority for Grants Management Support for Serve Alaska | | | | | | | | | | | |
| | Dec | -17.1 | 0.0 | -17.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | Executive Branch 50% Travel Reduction | | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | -11.6 | | | | | | | | | | |
| | | 1003 GF/Match (UGF) | -5.5 | | | | | | | | | | |
| | SalAdj | 2.1 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | FY2020 GGU HI from \$1432 to \$1530 | | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | 1.3 | | | | | | | | | | |
| | | 1003 GF/Match (UGF) | 0.8 | | | | | | | | | | |
| | SalAdj | 5.1 | 5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | FY2020 GGU 3% COLA | | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | 3.0 | | | | | | | | | | |
| | | 1003 GF/Match (UGF) | 2.0 | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 0.1 | | | | | | | | | | |
| | SalAdj | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | 0.1 | | | | | | | | | | |
| | | 1003 GF/Match (UGF) | 0.1 | | | | | | | | | | |
| | | * Allocation Total * | 2,123.0 | 325.5 | 10.4 | 235.4 | 8.0 | 1,497.3 | 0.0 | 2 | 0 | 0 | |
| | | ** Appropriation Total ** | 11,269.3 | 6,521.1 | 80.8 | 1,686.7 | 22.0 | 2,893.3 | 0.0 | 56 | 0 | 0 | |
| Revenue Sharing | | | | | | | | | | | | | |
| Payment in Lieu of Taxes (PILT) | | | | | | | | | | | | | |
| | ConfCom | 10,428.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,428.2 | 0.0 | 0 | 0 | 0 | |
| | | FY19 Conference Committee | | | | | | | | | | | |
| | | 1002 Fed Rcpts (Fed) | 10,428.2 | | | | | | | | | | |
| | | * Allocation Total * | 10,428.2 | 0.0 | 0.0 | 0.0 | 0.0 | 10,428.2 | 0.0 | 0 | 0 | 0 | |
| National Forest Receipts | | | | | | | | | | | | | |

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| Revenue Sharing (continued) | | | | | | | | | | | | |
| National Forest Receipts (continued) | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 600.0 | | | | | | | | | | |
| * Allocation Total * | | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| Fisheries Taxes | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 3,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,100.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 3,100.0 | | | | | | | | | | |
| * Allocation Total * | | 3,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,100.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 14,128.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14,128.2 | 0.0 | 0 | 0 | 0 |
| Corporations, Business and Professional Licensing | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 13,981.3 | 8,797.2 | 403.3 | 4,650.5 | 122.9 | 7.4 | 0.0 | 0.0 | 93 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 1,527.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 336.6 | | | | | | | | | | |
| 1040 Real Est (DGF) | | 291.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 50.0 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | 11,775.7 | | | | | | | | | | |
| Massage Therapy Licensing; Exemptions Ch10 SLA2018 (HB110) (Sec 2 Ch17 SLA2018 P41 L29) | FisNot19 | 10.8 | 0.0 | 0.0 | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 10.8 | | | | | | | | | | |
| Public Accounting Ch74 SLA2018 (HB147) (Sec 2 Ch17 SLA2018 P42 L3) | FisNot19 | 4.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 4.0 | | | | | | | | | | |
| Release Hunting/Fishing Records to Muni Ch77 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L14 (HB286)) | FisNot19 | 7.7 | 0.0 | 0.0 | 7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 7.7 | | | | | | | | | | |
| Dentist: Temporary Permit Ch29 SLA2018 (HB346) (Sec 2 Ch17 SLA2018 P44 L29) | FisNot19 | 2.6 | 0.0 | 0.0 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 2.6 | | | | | | | | | | |
| Barber/Hairdress; Tattoo; Braiding; Coloring Ch23 SLA2018 (SB4) (Sec 2 Ch17 SLA2018 P45 L3) | FisNot19 | 3.6 | 0.0 | 0.0 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 3.6 | | | | | | | | | | |
| E-Cigs/Tobacco/Nicotine & Minors; Sales Ch57 SLA2018 (SB15) (Sec 2 Ch17 SLA2018 P45 L13) | FisNot19 | 5.6 | 0.0 | 0.0 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 5.6 | | | | | | | | | | |
| Prescriptions for Biological Products Ch58 SLA2018 (SB32) (Sec 2 Ch17 SLA2018 P45 L18) | FisNot19 | 4.5 | 0.0 | 0.0 | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 4.5 | | | | | | | | | | |
| Pharmacy Bd./Commercial Fisheries Comm. Ch66 SLA2018 (SB37) (Sec2 Ch17 SLA2018 P45 L23 (HB286)) | FisNot19 | 173.3 | 136.5 | 6.0 | 20.8 | 10.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 173.3 | | | | | | | | | | |
| Marital/Family Therapy & Med Services Ch75 SLA2018 (SB105) (Sec 2 Ch17 SLA2018 P46 L25) | FisNot19 | 1.3 | 0.0 | 0.0 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 1.3 | | | | | | | | | | |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Corporations, Business and Professional Licensing (continued) | | | | | | | | | | | | |
| Corporations, Business and Professional Licensing (continued) | | | | | | | | | | | | |
| Marital/Family Ther. Bd;Medical Licensing Ch45 SLA2018 (SB108 inc. into HB280) (Sec2 Ch17 SSLA2017 P47 L4 (HB286)) | FisNot19 | 252.3 | 177.8 | 1.5 | 49.5 | 23.5 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 252.3 | | | | | | | | | | |
| Visiting Physicians with Sports Teams Ch28 SLA2018 (SB126) (Sec 2 Ch17 SLA2018 P47 L9) | FisNot19 | 2.5 | 0.0 | 0.0 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 2.5 | | | | | | | | | | |
| Real Est Appraisal Mngmt Corp; Appraisers Ch67 SLA2018 (SB155) (Sec 2 Ch17 SLA2018 P47 L14) | FisNot19 | 111.9 | 80.5 | 0.0 | 21.4 | 10.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 111.9 | | | | | | | | | | |
| Reverse Year 1 Massage Therapy Licensing; Exemptions Ch10 SLA2018 (HB110) (Sec 2 Ch17 SLA2018 P41 L29) | FNOTI | -6.2 | 0.0 | 4.6 | -10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -6.2 | | | | | | | | | | |
| Reverse Year 1 Public Accounting Ch74 SLA2018 (HB147) (Sec 2 Ch17 SLA2018 P42 L3) | FNOTI | -4.0 | 0.0 | 0.0 | -4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -4.0 | | | | | | | | | | |
| Reverse Year 1 Release Hunting/Fishing Records to Muni Ch77 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L18-19 (HB286)) | FNOTI | -7.7 | 0.0 | 0.0 | -7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -7.7 | | | | | | | | | | |
| Reverse Year 1 Dentist: Temporary Permit Ch29 SLA2018 (HB346) (Sec 2 Ch17 SLA2018 P44 L29) | FNOTI | -2.6 | 0.0 | 0.0 | -2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -2.6 | | | | | | | | | | |
| Reverse Year 1 Barber/Hairdresser; Tattoo; Braiding; Coloring Ch23 SLA2018 (SB4) (Sec 2 Ch17 SLA2018 P45 L3) | FNOTI | -3.6 | 0.0 | 0.0 | -3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -3.6 | | | | | | | | | | |
| Reverse Year 1 E-Cigs/Tobacco/Nicotine & Minors; Sales Ch57 SLA2018 (SB15) (Sec 2 Ch17 SLA2018 P45 L13) | FNOTI | -5.6 | 0.0 | 0.0 | -5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | -5.6 | | | | | | | | | | |
| Reverse Year 1 Prescriptions for Biological Products Ch58 SLA2018 (SB32) (Sec 2 Ch17 SLA2018 P45 L18) | FNOTI | -4.5 | 0.0 | 0.0 | -4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -4.5 | | | | | | | | | | |
| Reverse Year 1 Pharmacy Bd./Commercial Fisheries Comm. Ch66 SLA2018 (SB37) (Sec2 Ch17 SLA2018 P45 L27 (HB286)) | FNOTI | -15.8 | 0.0 | 0.0 | -5.8 | -10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -15.8 | | | | | | | | | | |
| Reverse Year 1 Marital/Family Therapy & Med Services Ch75 SLA2018 (SB105) (Sec 2 Ch17 SLA2018 P46 L25) | FNOTI | -1.3 | 0.0 | 0.0 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -1.3 | | | | | | | | | | |
| Reverse Year 1 Marital/Family Th. Bd;Medical Licensing Ch45 SLA2018 (SB108 in HB280) (Sec2 Ch17 SSLA2017 P47 L4 (HB286)) | FNOTI | -27.0 | 0.0 | 0.0 | -4.5 | -22.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -27.0 | | | | | | | | | | |
| Reverse Visiting Physicians with Sports Teams Ch28 SLA2018 (SB126) (Sec 2 Ch17 SLA2018 P47 L9) | FNOTI | -2.5 | 0.0 | 0.0 | -2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -2.5 | | | | | | | | | | |

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20Budget Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------------|----------------|--------------|-------------------|------------|------------|-----------|----------|----------|
| Corporations, Business and Professional Licensing (continued) | | | | | | | | | | | | |
| Corporations, Business and Professional Licensing (continued) | | | | | | | | | | | | |
| Reverse Year 1 Real Est Appraisal Mngmt Corp; Appraisers Ch67 SLA2018 (SB155) (Sec 2 Ch17 SLA2018 P47 L14) | FNOTI | -14.4 | 0.0 | 0.0 | -4.4 | -10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -14.4 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | Dec | -145.9 | 0.0 | -145.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | -0.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -4.1 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -17.4 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -123.8 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 83.5 | 83.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 8.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.2 | | | | | | | | | | |
| 1040 Real Est (DGF) | | 1.1 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | 72.7 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 156.0 | 156.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 14.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 3.6 | | | | | | | | | | |
| 1040 Real Est (DGF) | | 2.7 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | 135.7 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 9.7 | 9.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 1.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.4 | | | | | | | | | | |
| 1040 Real Est (DGF) | | 0.2 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | 8.1 | | | | | | | | | | |
| Reverse Supervisory Unit Furlough Contract Terms | SalAdj | 2.7 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 0.3 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | 2.4 | | | | | | | | | | |
| Ch. 18, SLA 2019 (SB 44) TELEHEALTH: PHYSICIAN ASSISTANTS; DRUGS | FisNot | 5.3 | 0.0 | 0.0 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 5.3 | | | | | | | | | | |
| * Allocation Total * | | 14,577.5 | 9,443.9 | 269.5 | 4,732.8 | 123.9 | 7.4 | 0.0 | 0.0 | 97 | 0 | 0 |
| ** Appropriation Total ** | | 14,577.5 | 9,443.9 | 269.5 | 4,732.8 | 123.9 | 7.4 | 0.0 | 0.0 | 97 | 0 | 0 |
| Economic Development | | | | | | | | | | | | |
| Economic Development | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 1,606.6 | 772.1 | 91.2 | 720.1 | 20.3 | 2.9 | 0.0 | 0.0 | 5 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 173.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 786.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 72.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 109.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 128.4 | | | | | | | | | | |
| 1200 VehRntlTax (DGF) | | 336.6 | | | | | | | | | | |
| Transfer Continued Visitor Center Support in Tok to the Division of Community and Regional Affairs | TrOut | -21.0 | 0.0 | 0.0 | -21.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -21.0 | | | | | | | | | | |

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| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|------------|--------------|-------------|-------------------|------------|------------|----------|----------|----------|
| Economic Development (continued) | | | | | | | | | | | | |
| Economic Development (continued) | | | | | | | | | | | | |
| Transfer Made in Alaska Program Administration to the Division of Community and Regional Affairs | TrOut | -166.7 | -38.3 | 0.0 | -128.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -38.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -128.4 | | | | | | | | | | |
| Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 229.8 | | | | | | | | | | |
| 1200 VehRntlTax (DGF) | | -229.8 | | | | | | | | | | |
| Reduce Uncollectible Receipt Authority | Dec | -355.5 | -72.5 | 0.0 | -283.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -173.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -72.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -109.6 | | | | | | | | | | |
| Delete Development Specialist II, Option A (08-2205) and Development Specialist II, Option B (08-5099) | Dec | -243.4 | -243.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -243.4 | | | | | | | | | | |
| Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources | Dec | -820.0 | -417.9 | -91.2 | -287.7 | -20.3 | -2.9 | 0.0 | 0.0 | -3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -713.2 | | | | | | | | | | |
| 1200 VehRntlTax (DGF) | | -106.8 | | | | | | | | | | |
| CC: Add back 2 PFT Positions and funding to Economic Development | Inc | 546.6 | 400.0 | 0.0 | 146.6 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 546.6 | | | | | | | | | | |
| * Allocation Total * | | 546.6 | 400.0 | 0.0 | 146.6 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| ** Appropriation Total ** | | 546.6 | 400.0 | 0.0 | 146.6 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Investments | | | | | | | | | | | | |
| Investments | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 5,320.7 | 3,739.4 | 83.0 | 1,433.0 | 51.1 | 14.2 | 0.0 | 0.0 | 38 | 0 | 0 |
| 1036 Cm Fish Ln (DGF) | | 4,349.9 | | | | | | | | | | |
| 1070 FishEn RLF (DGF) | | 616.6 | | | | | | | | | | |
| 1074 Bulk Fuel (DGF) | | 55.9 | | | | | | | | | | |
| 1164 Rural Dev (DGF) | | 58.6 | | | | | | | | | | |
| 1170 SBED RLF (DGF) | | 56.2 | | | | | | | | | | |
| 1209 Capstone (DGF) | | 135.2 | | | | | | | | | | |
| 1223 CharterRLF (DGF) | | 19.4 | | | | | | | | | | |
| 1224 MariculRLF (DGF) | | 19.4 | | | | | | | | | | |
| 1227 Micro RLF (DGF) | | 9.5 | | | | | | | | | | |
| Mariculture and Revolving Loan Fund Ch93 SLA2018 (HB76) (Sec 2 Ch17 SLA2018 P41 L19) | FisNot19 | 6.4 | 0.0 | 0.0 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1224 MariculRLF (DGF) | | 6.4 | | | | | | | | | | |
| Long-Term Non-Permanent Publications Specialist I (08-N17005) to Update Loan Documents | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| Reverse Mariculture and Revolving Loan Fund Ch93 SLA2018 (HB76) (Sec 2 Ch17 SLA2018 P41 L19) | FN0TI | -6.4 | 0.0 | 0.0 | -6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1224 MariculRLF (DGF) | | -6.4 | | | | | | | | | | |

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Statewide Totals - Conf Comm Structure
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|---|---------------|----------------------|----------------------|-------------|----------------|-------------|-------------------|------------|------------|-----------|----------|----------|
| Investments (continued) | | | | | | | | | | | | |
| Investments (continued) | | | | | | | | | | | | |
| Align Authority to Meet Personal Services Projected Costs | LIT | 0.0 | 305.0 | 0.0 | -305.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Executive Branch 50% Travel Reduction | Dec | -12.7 | 0.0 | -12.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1036 Cm Fish Ln (DGF) | | -10.2 | | | | | | | | | | |
| 1070 FishEn RLF (DGF) | | -1.8 | | | | | | | | | | |
| 1170 SBED RLF (DGF) | | -0.7 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 32.3 | 32.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1036 Cm Fish Ln (DGF) | | 26.8 | | | | | | | | | | |
| 1070 FishEn RLF (DGF) | | 3.6 | | | | | | | | | | |
| 1074 Bulk Fuel (DGF) | | 0.3 | | | | | | | | | | |
| 1164 Rural Dev (DGF) | | 0.3 | | | | | | | | | | |
| 1170 SBED RLF (DGF) | | 0.3 | | | | | | | | | | |
| 1209 Capstone (DGF) | | 0.8 | | | | | | | | | | |
| 1224 MariculRLF (DGF) | | 0.1 | | | | | | | | | | |
| 1227 Micro RLF (DGF) | | 0.1 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 61.2 | 61.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1036 Cm Fish Ln (DGF) | | 50.5 | | | | | | | | | | |
| 1070 FishEn RLF (DGF) | | 7.0 | | | | | | | | | | |
| 1074 Bulk Fuel (DGF) | | 0.6 | | | | | | | | | | |
| 1164 Rural Dev (DGF) | | 0.7 | | | | | | | | | | |
| 1170 SBED RLF (DGF) | | 0.6 | | | | | | | | | | |
| 1209 Capstone (DGF) | | 1.5 | | | | | | | | | | |
| 1224 MariculRLF (DGF) | | 0.2 | | | | | | | | | | |
| 1227 Micro RLF (DGF) | | 0.1 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 4.3 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1036 Cm Fish Ln (DGF) | | 3.7 | | | | | | | | | | |
| 1070 FishEn RLF (DGF) | | 0.4 | | | | | | | | | | |
| 1164 Rural Dev (DGF) | | 0.1 | | | | | | | | | | |
| 1170 SBED RLF (DGF) | | 0.1 | | | | | | | | | | |
| Reverse Supervisory Unit Furlough Contract Terms | SalAdj | 2.7 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1036 Cm Fish Ln (DGF) | | 2.4 | | | | | | | | | | |
| 1070 FishEn RLF (DGF) | | 0.3 | | | | | | | | | | |
| * Allocation Total * | | 5,408.5 | 4,144.9 | 70.3 | 1,128.0 | 51.1 | 14.2 | 0.0 | 0.0 | 38 | 0 | 1 |
| ** Appropriation Total ** | | 5,408.5 | 4,144.9 | 70.3 | 1,128.0 | 51.1 | 14.2 | 0.0 | 0.0 | 38 | 0 | 1 |
| Insurance Operations | | | | | | | | | | | | |
| Alaska Comprehensive Insurance Program | | | | | | | | | | | | |
| L Alaska Reinsurance Program Sec27h Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23) | CarryFwd | 32,346.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 32,346.3 | 0.0 | 0 | 0 | 0 |
| 1248 ACHI Fund (DGF) | | 32,346.3 | | | | | | | | | | |
| L Reverse Alaska Reinsurance Program Sec27h Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23) | OTI | -32,346.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -32,346.3 | 0.0 | 0 | 0 | 0 |
| 1248 ACHI Fund (DGF) | | -32,346.3 | | | | | | | | | | |
| L Sec 21g HB39: Alaska Reinsurance Program Federal Receipts (FY20 - FY23) | MultiYr | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|--|---------------|----------------------|----------------------|--------------|----------------|-------------|-------------------|------------|------------|-----------|----------|----------|
| Insurance Operations (continued) | | | | | | | | | | | | |
| Alaska Comprehensive Insurance Program (continued) | | | | | | | | | | | | |
| * Allocation Total * | | | | | | | | | | | | |
| | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Insurance Operations | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 7,539.1 | 5,150.8 | 200.6 | 2,093.2 | 59.2 | 35.3 | 0.0 | 0.0 | 46 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 0.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 259.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 40.0 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | 7,239.6 | | | | | | | | | | |
| L Health Insurance Enforcement and Consumer Protection Grant | CarryFwd | 517.8 | 136.0 | 28.4 | 353.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Sec13 Ch1 SSSLA2017 P94 L14 (HB57) (FY17-FY19) | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | 517.8 | | | | | | | | | | |
| Flexibly Staffed Insurance Specialist II/III (08-4070) for Filings | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| and Market Conduct Reviews | | | | | | | | | | | | |
| L Reverse Health Insurance Enforcement and Consumer | OTI | -517.8 | -136.0 | -28.4 | -353.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Protection Grant Sec13 Ch1 SSSLA2017 P94 L14 (HB57) | | | | | | | | | | | | |
| (FY17-FY19) | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | -517.8 | | | | | | | | | | |
| Federal Authority for Insurance Market Initiatives in Alaska | Inc | 277.0 | 0.0 | 0.0 | 277.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 277.0 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | Dec | -81.3 | 0.0 | -81.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | -20.1 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -61.2 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 38.5 | 38.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 0.1 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | 38.4 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 81.9 | 81.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 0.3 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | 81.6 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour | SalAdj | 6.1 | 6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Furlough | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.1 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | 6.0 | | | | | | | | | | |
| Reverse Supervisory Unit Furlough Contract Terms | SalAdj | 3.4 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 3.4 | | | | | | | | | | |
| * Allocation Total * | | 7,864.7 | 5,280.7 | 119.3 | 2,370.2 | 59.2 | 35.3 | 0.0 | 0.0 | 47 | 0 | 0 |
| ** Appropriation Total ** | | 7,864.7 | 5,280.7 | 119.3 | 2,370.2 | 59.2 | 35.3 | 0.0 | 0.0 | 47 | 0 | 0 |
| Alcohol and Marijuana Control Office | | | | | | | | | | | | |
| Alcohol and Marijuana Control Office | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 3,840.5 | 2,177.2 | 183.7 | 1,320.5 | 159.1 | 0.0 | 0.0 | 0.0 | 21 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 538.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 3,278.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 23.7 | | | | | | | | | | |
| Regulations Specialist (08-#073) for Alcohol and Marijuana | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Regulation Projects | | | | | | | | | | | | |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|-----------|----------|----------|
| Alcohol and Marijuana Control Office (continued) | | | | | | | | | | | | |
| Alcohol and Marijuana Control Office (continued) | | | | | | | | | | | | |
| Align Authority with Anticipated Expenditures for Personal Services | LIT | 0.0 | 43.4 | 0.0 | 0.0 | -43.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Reverse General Funds and Licensing Receipts for Marijuana Regulation | OTI | -1,574.4 | -610.5 | -73.0 | -756.4 | -134.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -525.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -1,049.0 | | | | | | | | | | |
| Restore Marijuana Regulation Funding from License Receipts | IncM | 1,574.4 | 610.5 | 73.0 | 756.4 | 134.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 1,574.4 | | | | | | | | | | |
| Replace Unrestricted General Funds with Program Receipts from Marijuana Licensing | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -12.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 12.9 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | Dec | -48.7 | 0.0 | -48.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | -48.7 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 54.6 | 54.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 22.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 31.7 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 1.9 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1.0 | | | | | | | | | | |
| Reverse Supervisory Unit Furlough Contract Terms | SalAdj | 0.8 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 0.4 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 19.6 | 19.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 15.6 | | | | | | | | | | |
| * Allocation Total * | | 3,868.7 | 2,297.5 | 135.0 | 1,320.5 | 115.7 | 0.0 | 0.0 | 0.0 | 22 | 0 | 0 |
| ** Appropriation Total ** | | 3,868.7 | 2,297.5 | 135.0 | 1,320.5 | 115.7 | 0.0 | 0.0 | 0.0 | 22 | 0 | 0 |
| Alaska Gasline Development Corporation | | | | | | | | | | | | |
| Alaska Gasline Development Corporation | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 10,386.0 | 6,095.8 | 235.2 | 3,805.0 | 250.0 | 0.0 | 0.0 | 0.0 | 25 | 0 | 1 |
| 1235 AGDC-LNG (Other) | | 10,386.0 | | | | | | | | | | |
| Align Authority with Anticipated Expenditures | LIT | 0.0 | 140.0 | 0.0 | -140.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Align Travel Authorization with Historical Average Expenditures | LIT | 0.0 | 0.0 | 143.0 | -143.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Executive Branch 50% Travel Reduction | Dec | -250.4 | 0.0 | -250.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1235 AGDC-LNG (Other) | | -250.4 | | | | | | | | | | |
| Reduce Executive Director Salary to Current Level | Dec | -450.0 | -450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1235 AGDC-LNG (Other) | | -450.0 | | | | | | | | | | |
| * Allocation Total * | | 9,685.6 | 5,785.8 | 127.8 | 3,522.0 | 250.0 | 0.0 | 0.0 | 0.0 | 25 | 0 | 1 |
| ** Appropriation Total ** | | 9,685.6 | 5,785.8 | 127.8 | 3,522.0 | 250.0 | 0.0 | 0.0 | 0.0 | 25 | 0 | 1 |

Alaska Energy Authority

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|--|-------------------|--------|----------|-------------|----------------|-----------|----------|-----|-----|-----|
| Alaska Energy Authority (continued) | | | | | | | | | | | | |
| Alaska Energy Authority Owned Facilities | | | | | | | | | | | | |
| | ConfCom | 980.7 | 0.0 | 30.0 | 937.7 | 8.0 | 5.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1107 AEA Rcpts (Other) | 980.7 | | | | | | | | | |
| | | * Allocation Total * | 980.7 | 0.0 | 30.0 | 937.7 | 8.0 | 5.0 | 0.0 | 0 | 0 | 0 |
| Alaska Energy Authority Rural Energy Assistance | | | | | | | | | | | | |
| | ConfCom | 6,695.5 | 0.0 | 132.0 | 6,405.5 | 48.0 | 10.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | 1,502.0 | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 874.5 | | | | | | | | | |
| | | 1005 GF/Prgm (DGF) | 100.0 | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | 123.9 | | | | | | | | | |
| | | 1061 CIP Rcpts (Other) | 2,567.8 | | | | | | | | | |
| | | 1062 Power Proj (DGF) | 995.5 | | | | | | | | | |
| | | 1108 Stat Desig (Other) | 150.0 | | | | | | | | | |
| | | 1169 PCE Endow (DGF) | 381.8 | | | | | | | | | |
| | Dec | -27.2 | 0.0 | -27.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | Executive Branch 50% Travel Reduction | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -27.2 | | | | | | | | | |
| | | * Allocation Total * | 6,668.3 | 0.0 | 104.8 | 6,405.5 | 48.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| Alaska Energy Authority Power Cost Equalization | | | | | | | | | | | | |
| | LangCC | 32,355.0 | 0.0 | 0.0 | 355.0 | 0.0 | 0.0 | 32,000.0 | 0.0 | 0 | 0 | 0 |
| | | 1169 PCE Endow (DGF) | 32,355.0 | | | | | | | | | |
| | IncM | 32,355.0 | 0.0 | 0.0 | 355.0 | 0.0 | 0.0 | 32,000.0 | 0.0 | 0 | 0 | 0 |
| | | L Sec 21f HB39: Restore Power Cost Equalization and Endowment Funding for FY2020 | | | | | | | | | | |
| | | 1169 PCE Endow (DGF) | 32,355.0 | | | | | | | | | |
| | OTI | -32,355.0 | 0.0 | 0.0 | -355.0 | 0.0 | 0.0 | -32,000.0 | 0.0 | 0 | 0 | 0 |
| | | L Reverse Power Cost Equalization and Endowment Funding for FY2019 | | | | | | | | | | |
| | | 1169 PCE Endow (DGF) | -32,355.0 | | | | | | | | | |
| | | * Allocation Total * | 32,355.0 | 0.0 | 0.0 | 355.0 | 0.0 | 0.0 | 32,000.0 | 0.0 | 0 | 0 |
| Statewide Project Development, Alternative Energy and Efficiency | | | | | | | | | | | | |
| | ConfCom | 2,000.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | FY19 Conference Committee | | | | | | | | | | |
| | | 1210 Ren Energy (DGF) | 2,000.0 | | | | | | | | | |
| | | * Allocation Total * | 2,000.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Total ** | 42,004.0 | 0.0 | 134.8 | 9,698.2 | 56.0 | 15.0 | 32,100.0 | 0.0 | 0 | 0 |
| Alaska Industrial Development and Export Authority | | | | | | | | | | | | |
| | ConfCom | 15,290.5 | 11,982.6 | 150.0 | 3,053.5 | 68.9 | 35.5 | 0.0 | 0.0 | 82 | 0 | 0 |
| | | FY19 Conference Committee | | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | 6,513.7 | | | | | | | | | |
| | | 1061 CIP Rcpts (Other) | 436.5 | | | | | | | | | |
| | | 1102 AIDEA Rcpt (Other) | 8,340.3 | | | | | | | | | |
| | Dec | -38.5 | 0.0 | -38.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | Executive Branch 50% Travel Reduction | | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | -19.1 | | | | | | | | | |
| | | 1061 CIP Rcpts (Other) | -2.7 | | | | | | | | | |
| | | 1102 AIDEA Rcpt (Other) | -16.7 | | | | | | | | | |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Alaska Industrial Development and Export Authority (continued) | | | | | | | | | | | | |
| Alaska Industrial Development and Export Authority (continued) | | | | | | | | | | | | |
| * Allocation Total * | | 15,252.0 | 11,982.6 | 111.5 | 3,053.5 | 68.9 | 35.5 | 0.0 | 0.0 | 82 | 0 | 0 |
| Alaska Industrial Development Corporation Facilities Maintenance | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 337.0 | 0.0 | 0.0 | 337.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1102 AIDEA Rcpt (Other) | | 337.0 | | | | | | | | | | |
| * Allocation Total * | | 337.0 | 0.0 | 0.0 | 337.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 15,589.0 | 11,982.6 | 111.5 | 3,390.5 | 68.9 | 35.5 | 0.0 | 0.0 | 82 | 0 | 0 |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 20,569.9 | 2,620.6 | 368.3 | 17,392.5 | 180.0 | 8.5 | 0.0 | 0.0 | 20 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 4,500.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 16,069.9 | | | | | | | | | | |
| Align Authority with Anticipated Expenditures | LIT | 0.0 | -84.0 | 0.0 | 84.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| GA 3/14 Maximize Federal Receipts Available from the USDA | IncOTI | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Market Access Program and Cochran Fellowship Program | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | 300.0 | | | | | | | | | | |
| L Sec 21i HB39: GA 3/27 USDA Agricultural Trade Promotion | MultiYr | 5,497.9 | 65.0 | 150.0 | 5,082.9 | 200.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Program to Counter Retaliatory Tariffs (FY20-FY22) | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | 5,497.9 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | Veto | -209.6 | 0.0 | -209.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | -209.6 | | | | | | | | | | |
| VETO ADDBACK: Executive Branch 50% Travel Reduction | Inc | 209.6 | 0.0 | 209.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | 209.6 | | | | | | | | | | |
| HB2001 Veto Reverse Executive Branch 50% Travel Reduction | Veto | -209.6 | 0.0 | -209.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | -209.6 | | | | | | | | | | |
| * Allocation Total * | | 26,158.2 | 2,601.6 | 308.7 | 22,859.4 | 380.0 | 8.5 | 0.0 | 0.0 | 20 | 0 | 0 |
| ** Appropriation Total ** | | 26,158.2 | 2,601.6 | 308.7 | 22,859.4 | 380.0 | 8.5 | 0.0 | 0.0 | 20 | 0 | 0 |
| Regulatory Commission of Alaska | | | | | | | | | | | | |
| Regulatory Commission of Alaska | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 9,183.2 | 6,593.1 | 34.6 | 2,394.6 | 156.9 | 4.0 | 0.0 | 0.0 | 53 | 0 | 3 |
| 1007 I/A Rcpts (Other) | | 140.0 | | | | | | | | | | |
| 1141 RCA Rcpts (DGF) | | 9,043.2 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | Dec | -21.6 | 0.0 | -21.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -0.1 | | | | | | | | | | |
| 1141 RCA Rcpts (DGF) | | -21.5 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 38.6 | 38.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1141 RCA Rcpts (DGF) | | 38.6 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 79.3 | 79.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1141 RCA Rcpts (DGF) | | 79.3 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour | SalAdj | 7.1 | 7.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Furlough | | | | | | | | | | | | |
| 1141 RCA Rcpts (DGF) | | 7.1 | | | | | | | | | | |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--|----------------------|----------------------|----------------|-----------------|----------------|-------------------|-----------------|------------|------------|----------|----------|
| Regulatory Commission of Alaska (continued) | | | | | | | | | | | | |
| Regulatory Commission of Alaska (continued) | | | | | | | | | | | | |
| | Reverse Supervisory Unit Furlough Contract Terms | | | | | | | | | | | |
| | 1141 RCA Rcpts (DGF) | 2.9 | | | | | | | | | | |
| | | | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | * Allocation Total * | 9,289.5 | 6,721.0 | 13.0 | 2,394.6 | 156.9 | 4.0 | 0.0 | 0.0 | 53 | 0 | 3 |
| | ** Appropriation Total ** | 9,289.5 | 6,721.0 | 13.0 | 2,394.6 | 156.9 | 4.0 | 0.0 | 0.0 | 53 | 0 | 3 |
| DCCED State Facilities Rent | | | | | | | | | | | | |
| DCCED State Facilities Rent | | | | | | | | | | | | |
| | FY19 Conference Committee | | | | | | | | | | | |
| | 1004 Gen Fund (UGF) | 599.2 | | | | | | | | | | |
| | 1007 I/A Rcpts (Other) | 760.2 | | | | | | | | | | |
| | | | 0.0 | 0.0 | 1,359.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | * Allocation Total * | 1,359.4 | 0.0 | 0.0 | 1,359.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Total ** | 1,359.4 | 0.0 | 0.0 | 1,359.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | *** Agency Total *** | 171,839.3 | 62,485.7 | 1,479.8 | 57,163.6 | 1,441.8 | 146.9 | 49,121.5 | 0.0 | 501 | 0 | 7 |
| | **** All Agencies Total **** | 171,839.3 | 62,485.7 | 1,479.8 | 57,163.6 | 1,441.8 | 146.9 | 49,121.5 | 0.0 | 501 | 0 | 7 |

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]