Numbers and Language Differences Agencies: Debt Serv

Exclude Transaction Types: SalAdj

		Column_	Trans Type	Total _Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
	tal Projects Debt Reimbursement (AS 14	1.40.257)												
	niversity of Alaska	20Ddaa+	OTI	1 215 7	0.0	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
L	Reverse FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286) 1004 Gen Fund (UGF) -1,215.7	20Budget	UII	-1,215.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,215./	U	U	0
L	Sec 31e HB39: FY2020 Debt Reimbursement 1004 Gen Fund (UGF) 1,219.0	20Budget	IncM	1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
L	Delete FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286) 1004 Gen Fund (UGF) -1,215.7	20GovAmdT0T	Dec	-1,215.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257 1004 Gen Fund (UGF) -1,219.0	20Budget	Veto	-1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,219.0	0	0	0
	VETO ADDBACK: Sec 10a HB2001 Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257 1004 Gen Fund (UGF) 1,219.0	20Budget	Inc	1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	Allocation Difference * opropriation Difference * *			1,219.0 1,219.0	0.0 0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0	0.0	1,219.0 1,219.0	0	0	0
Ma	tal Projects Debt Reimbursement (AS 12 atanuska-Susitna Borough Deep Water Po	rt and Road Up												
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286) 1004 Gen Fund (UGF) -709.1	20Budget	OTI	-709.1	0.0	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF) 712.5	20Budget	IncM	712.5	0.0	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286) 1004 Gen Fund (UGF) -709.1	20GovAmdTOT	Dec	-709.1	0.0	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 1004 Gen Fund (UGF) -712.5	20Budget	Veto	-712.5	0.0	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 1004 Gen Fund (UGF) 712.5	20Budget	Inc	712.5	0.0	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0

Numbers and Language Differences Agencies: Debt Serv

Exclude Transaction Types: SalAdj

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 1	29.60.700) (coi	ntinued)											
Matanuska-Susitna Borough Deep Water Po	ort and Road Up	pgrade (d	continued)										
 L Sec 10 HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under 	20Budget	Veto	-712.5	0.0	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
AS 26.60.700													
1004 Gen Fund (UGF) -712.5			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Aleutians East Borough/False Pass Small E	Soat Harbor												
L Reverse FY2019 DOTPF Municipal Projects	20Budget	OTI	-162.2	0.0	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	·												
1004 Gen Fund (UGF) -162.2													
L Sec 31e HB39: FY2020 DOTPF Municipal	20Budget	IncM	166.4	0.0	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
Projects Debt Reimbursement Program 1004 Gen Fund (UGF) 166.4													
L Sec 31e HB39: Non-Mandatory Debt	20Budget	Veto	-166.4	0.0	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
Reimbursement for Capital Projects Under AS 26.60.700													
1004 Gen Fund (UGF) -166.4													
L Delete FY2019 DOTPF Municipal Projects Debt	20GovAmdT0T	Dec	-162.2	0.0	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
Reimbursement Program Sec21e2b Ch17													
SLA2018 P78 L4 (HB286) 1004 Gen Fund (UGF) -162.2													
1004 Gen Fund (UGF) -162.2 L VETO ADDBACK: Sec 10 HB2001 -	20Budget	Inc	166.4	0.0	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
Non-Mandatory Debt Reimbursement for	Zubudget	THC	100.4	0.0	0.0	0.0	0.0	0.0	100.4	0.0	U	U	U
Capital Projects Under AS 26.60.700													
1004 Gen Fund (UGF) 166.4													
L HB2001 Veto Reverse Non-Mandatory Debt	20Budget	Veto	-166.4	0.0	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
Reimbursement for Capital Projects Under AS													
26.60.700													
1004 Gen Fund (UGF) -166.4													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
City of Valdez Harbor Renovations													
L Reverse FY2019 DOTPF Municipal Projects	20Budget	OTI	-207.2	0.0	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
Debt Reimbursement Program Sec21e2c Ch17	Zobudget	011	207.2	0.0	0.0	0.0	0.0	0.0	207.2	0.0	U	U	U
SLA2018 P78 L6 (HB286)													
1004 Gen Fund (UGF) -207.2													
L Sec 31e HB39: FY2020 DOTPF Municipal	20Budget	IncM	210.4	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
Projects Debt Reimbursement Program	-												
1004 Gen Fund (UGF) 210.4													

Numbers and Language Differences

Agencies: Debt Serv
Exclude Transaction Types: SalAdj

	Column	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc _	PFT _	PPT _	<u>TMP</u>
Capital Projects Debt Reimbursement (AS 1		ntinued)											
City of Valdez Harbor Renovations (continu L Sec 31e HB39: Non-Mandatory Debt	20Budget	Veto	-210.4	0.0	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
Reimbursement for Capital Projects Under AS													
26.60.700 1004 Gen Fund (UGF) -210.4													
L Delete FY2019 DOTPF Municipal Projects Debt	20GovAmdT0T	Dec	-207.2	0.0	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
Reimbursement Program Sec21e2c Ch17													
SLA2018 P78 L6 (HB286) 1004 Gen Fund (UGF) -207.2													
1004 Gen Fund (UGF) -207.2 L VETO ADDBACK: Sec 10 HB2001 -	20Budget	Inc	210.4	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
Non-Mandatory Debt Reimbursement for										***	-		
Capital Projects Under AS 26.60.700													
1004 Gen Fund (UGF) 210.4 L HB2001 Veto Reverse Non-Mandatory Debt	20Budget	Veto	-210.4	0.0	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
Reimbursement for Capital Projects Under AS	Zobadget	1000	220.1	0.0	0.0	0.0	0.0	0.0	210.1	0.0	Ü	0	Ü
26.60.700													
1004 Gen Fund (UGF) -210.4 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Allocation Difference			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Aleutians East Borough/Akutan Small Boat	Harbor												
L Reverse FY2019 DOTPF Municipal Projects	20Budget	OTI	-234.3	0.0	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)													
1004 Gen Fund (UGF) -234.3													
L Sec 31e HB39: FY2020 DOTPF Municipal	20Budget	IncM	215.3	0.0	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
Projects Debt Reimbursement Program 1004 Gen Fund (UGF) 215.3													
L Sec 31e HB39: Non-Mandatory Debt	20Budget	Veto	-215.3	0.0	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
Reimbursement for Capital Projects Under AS	-												
26.60.700 1004 Gen Fund (UGF) -215.3													
L Delete FY2019 DOTPF Municipal Projects Debt	20GovAmdT0T	Dec	-234.3	0.0	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
Reimbursement Program Sec21e2d Ch17													
SLA2018 P78 L7 (HB286) 1004 Gen Fund (UGF) -234.3													
L VETO ADDBACK: Sec 10 HB2001 -	20Budget	Inc	215.3	0.0	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
Non-Mandatory Debt Reimbursement for													
Capital Projects Under AS 26.60.700													
1004 Gen Fund (UGF) 215.3 L HB2001 Veto Reverse Non-Mandatory Debt	20Budget	Veto	-215.3	0.0	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
Reimbursement for Capital Projects Under AS	20200300	,		0.0	0.0	0.0	3.3	0.0	210.0	0.0	Ü	Ŭ	Ŭ
26.60.700													
1004 Gen Fund (UGF) -215.3													

Numbers and Language Differences Agencies: Debt Serv

Exclude Transaction Types: SalAdj

		Column	Trans Type	Total Expenditure	Personal Services	Travel _	Services	Commodities	Capital Outlay	Grants	<u>Misc</u>	PFT _	PPT	TMP
	ital Projects Debt Reimbursement (AS leutians East Borough/Akutan Small Boa													
	Allocation Difference *	(00111111	,	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
F	airbanks North Star Borough - Eielson Al	FB School Mainto	enance a	and Upgrades										
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286) 1004 Gen Fund (UGF) -338.3	20Budget	OTI	-338.3	0.0	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Budget	IncM	333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
L	1004 Gen Fund (UGF) 333.2 Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-333.2	0.0	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
L	1004 Gen Fund (UGF) -333.2 Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	20GovAmdT0T	Dec	-338.3	0.0	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
L	1004 Gen Fund (UGF) -338.3 VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 1004 Gen Fund (UGF) 333.2	20Budget	Inc	333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 1004 Gen Fund (UGF) -333.2	20Budget	Veto	-333.2	0.0	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
*	Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
С	ity of Unalaska Little South America (LSA	A) Harbor												
	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286) 1004 Gen Fund (UGF) -369.5	20Budget	OTI	-369.5	0.0	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
L	Sec 31e HB39: FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF) 365.7	20Budget	IncM	365.7	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
L	Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 1004 Gen Fund (UGF) -365.7	20Budget	Veto	-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0

Numbers and Language Differences Agencies: Debt Serv

Exclude Transaction Types: SalAdj

	Column	Trans	Total Expenditure	Personal Services	Travel	Sarvicas	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 1				Jei vices	II avei	Sel Vices	Collillogities	Outray	di alics	HISC	FFI	FFI .	IPIF
City of Unalaska Little South America (LSA)													
L Delete FY2019 DOTPF Municipal Projects Debt	20GovAmdT0T	Dec	-369.5	0.0	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
Reimbursement Program Sec21e2f Ch17													
SLA2018 P78 L12 (HB286)													
1004 Gen Fund (UGF) -369.5													
L VETO ADDBACK: Sec 10 HB2001 -	20Budget	Inc	365.7	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
Non-Mandatory Debt Reimbursement for													
Capital Projects Under AS 26.60.700 1004 Gen Fund (UGF) 365.7													
L HB2001 Veto Reverse Non-Mandatory Debt	20Budget	Veto	-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
Reimbursement for Capital Projects Under AS	Lobudget	VC 00	303.7	0.0	0.0	0.0	0.0	0.0	303.7	0.0	O	O	O
26.60.700													
1004 Gen Fund (UGF) -365.7													
* Allocation Difference *			0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 4	2.45.065)												
Kodiak Electric Association - Nyman Plant													
L Reverse FY2019 Debt Reimbursement AEA	20Budget	OTI	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
Power Projects Sec21e3a Ch17 SLA2018 P78													
L15 (HB286) 1004 Gen Fund (UGF) -943.7													
1004 Gen Fund (UGF) -943.7 L Sec 31e HB39: FY2020 Debt Reimbursement	20Budget	IncM	943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
1004 Gen Fund (UGF) 943.7	Zobudget	THEFT	343.7	0.0	0.0	0.0	0.0	0.0	545.7	0.0	O	U	O
L Sec 31e HB39: Non-Mandatory Debt	20Budget	Veto	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
Reimbursement for Capital Projects Under AS	ŭ												
42.45.065													
1004 Gen Fund (UGF) -943.7													
L Delete FY2019 Debt Reimbursement AEA	20GovAmdT0T	Dec	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)													
1004 Gen Fund (UGF) -943.7													
L VETO ADDBACK: Sec 10 HB2001 -	20Budget	Inc	943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
Non-Mandatory Debt Reimbursement for													
Capital Projects Under AS 42.45.065													
1004 Gen Fund (UGF) 943.7													
L HB2001 Veto Reverse Non-Mandatory Debt	20Budget	Veto	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
Reimbursement for Capital Projects Under AS													
42.45.065 1004 Gen Fund (UGF) -943.7													
* Allocation Difference *		-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Anocation Dinerelice			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U

Numbers and Language Differences

Agencies: Debt Serv Exclude Transaction Types: SalAdj

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 4	2.45.065) (cont	tinued)											
Copper Valley Electric Association L Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286) 1004 Gen Fund (UGF) -351.2	20Budget	OTI	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
L Sec 31e HB39: FY2020 Debt Reimbursement 1004 Gen Fund (UGF) 351.2	20Budget	IncM	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
L Sec 31e HB39: Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20Budget	Veto	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
1004 Gen Fund (UGF) -351.2 L Delete FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	20GovAmdT0T	Dec	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
1004 Gen Fund (UGF) -351.2 L VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20Budget	Inc	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
1004 Gen Fund (UGF) 351.2 L HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	20Budget	Veto	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
1004 Gen Fund (UGF) -351.2 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Debt Reimbursement School Debt Reimbursement													
L Delete FY2019 School Debt Reimbursement Sec21m Ch17 SLA2018 P82 L30 (HB286) 1004 Gen Fund (UGF) -68,257.3 1030 School Fnd (DGF) -21,800.0 1248 ACHI Fund (DGF) -18,000.0	20GovAmdT0T	Dec	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0	0
L Reverse FY2019 School Debt Reimbursement Sec21m Ch17 SLA2018 P82 L30 (HB286) 1004 Gen Fund (UGF) -68,257.3 1030 School Fnd (DGF) -21,800.0 1248 ACHI Fund (DGF) -18,000.0	20Budget	OTI	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0	0
L Sec 31n HB39: FY2020 School Debt Reimbursement 1004 Gen Fund (UGF) 83,320.5 1030 School Fnd (DGF) 16,500.0	20Budget	IncM	99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0	0

Numbers and Language Differences Agencies: Debt Serv

Exclude Transaction Types: SalAdj

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement (continued) School Debt Reimbursement (continued)													
L CC: Sec 31n HB39: Revised Estimated total FY2020 School Debt Reimbursement of \$97,773.5	20Budget	MisAdj	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,000.0 L Sec 31n HB39: 50% School Debt Reimbursement Reduction 1004 Gen Fund (UGF) -48,910.3	20Budget	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
L VETO ADDBACK: Sec 10b HB2001 - 50% School Debt Reimbursement Reduction 1004 Gen Fund (UGF) 48,910.3	20Budget	Inc	48,910.3	0.0	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
L HB2001 Veto Reverse 50% School Debt Reimbursement Reduction 1004 Gen Fund (UGF) -48,910.3	20Budget	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
* Allocation Difference *			48,910.2	0.0	0.0	909.3	0.0	0.0	48,000.9	0.0	0	0	0
* * Appropriation Difference * *			48,910.2	0.0	0.0	909.3	0.0	0.0	48,000.9	0.0	0	0	0
General Obligation Bonds 2009A General Obligation Bonds L Sec 31h HB39: Replace UGF with surplus money held in the 2009A construction fund 1004 Gen Fund (UGF) -5,900.0	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1008 G/O Bonds (Other) 5,900.0 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2013B General Obligation Bonds L Sec 31h HB39: Replace UGF with surplus money held in the 2010C and 2013B construction funds 1004 Gen Fund (UGF) -5,668.5 1008 G/O Bonds (Other) 5,668.5	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			50,129.2	0.0	0.0	909.3	0.0	0.0	48,000.9	1,219.0	0	0	0
* * * * All Agencies Difference * * * *			50,129.2	0.0	0.0	909.3	0.0	0.0	48,000.9	1,219.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 GovAmd03-14+2020 :GovAmd03-14+2020 :GovAmd03-14+2020 :GovAmd03-28]

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]