

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Adj Base and 20Budget**

Numbers and Language Differences Agencies: DEC Exclude Transaction Types: SalAdj

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Executive Branch 50% Travel Reduction for UGF only	20Budget	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
* Allocation Difference *			-17.6	0.0	-17.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Align Fund Sources with Federally Approved Cost Allocation Plan	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1052 Oil/Haz Fd (DGF)			-200.0										
1093 Clean Air (Other)			-50.0										
1166 Vessel Com (Other)			100.0										
Reduce Uncollectible Receipt Authority	20Budget	Dec	-550.0	0.0	0.0	-550.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-250.0										
1061 CIP Rcpts (Other)			-300.0										
Delete Economist III (18-7857)	20Budget	Dec	-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1003 GF/Match (UGF)			-124.3										
GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
Executive Branch 50% Travel Reduction for UGF only	20Budget	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
Executive Branch 50% Travel Reduction	20Budget	Veto	-11.0	0.0	-11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1003 GF/Match (UGF)			-0.5										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-4.6										
1093 Clean Air (Other)			-1.3										
1166 Vessel Com (Other)			-0.3										
1230 CleanAdmin (Other)			-0.4										
1231 DrinkAdmin (Other)			-0.1										
* Allocation Difference *			-676.3	-124.3	-11.3	-540.7	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-693.9	-124.3	-28.9	-540.7	0.0	0.0	0.0	0.0	-1	0	0
Environmental Health													
Delete Dairy Program	20Budget	Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-179.6										

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Environmental Health (continued)													
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House Floor Amendment #32: Reverse Deletion of Dairy Program	20Budget	Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			179.6										
S DEC 1 - Add fee authority for dairy Inspections	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			-15.0										
1108 Stat Desig (Other)			15.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-118.4										
1003 GF/Match (UGF)			-5.1										
1004 Gen Fund (UGF)			-22.8										
1005 GF/Prgm (DGF)			-79.0										
1007 I/A Rcpts (Other)			-0.6										
1166 Vessel Com (Other)			-1.0										
* Allocation Difference *			-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-20.0										
1236 AK LNG I/A (Other)			20.0										
Replace General Funds with General Fund Match	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			276.5										
1004 Gen Fund (UGF)			-276.5										
Executive Branch 50% Travel Reduction for UGF only	20Budget	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
Executive Branch 50% Travel Reduction	20Budget	Veto	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.6										
1003 GF/Match (UGF)			-5.9										
1005 GF/Prgm (DGF)			-3.3										
1093 Clean Air (Other)			-17.2										
* Allocation Difference *			-36.4	0.0	-36.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-36.4	0.0	-36.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Water

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Water (continued)													
Water Quality, Infrastructure Support & Financing													
Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-10.5										
1236 AK LNG I/A (Other)			10.5										
Executive Branch 50% Travel Reduction for UGF only	20Budget	Dec	-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.9										
Eliminate the Ocean Ranger Program	20Budget	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			-3,426.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-54.8	0.0	-54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-38.7										
1003 GF/Match (UGF)			-2.0										
1005 GF/Prgm (DGF)			-3.1										
1007 I/A Rcpts (Other)			-4.5										
1166 Vessel Com (Other)			-6.5										
VETO ADDBACK: Eliminate the Ocean Ranger Program	20Budget	Inc	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			3,426.0										
HB2001 Veto Reverse Eliminate the Ocean Ranger Program	20Budget	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			-3,426.0										
* Allocation Difference *			-3,509.7	-175.5	-109.2	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,509.7	-175.5	-109.2	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-4,466.9	-299.8	-401.4	-3,761.4	-4.3	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-4,466.9	-299.8	-401.4	-3,761.4	-4.3	0.0	0.0	0.0	-1	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]