

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20GovAmdTOT and 20Budget**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: F&amp;G</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-51.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-51.5	0.0	-51.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.5										
One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
Executive Branch 50% Travel Reduction	20Budget	Veto	-50.2	0.0	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
VETO ADDBACK: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	50.2	0.0	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			26.9										
1003 GF/Match (UGF)			1.5										
1007 I/A Rcpts (Other)			1.5										
1024 Fish/Game (Other)			3.3										
1108 Stat Desig (Other)			7.4										
1109 Test Fish (DGF)			7.2										
1201 CFEC Rcpts (DGF)			2.4										
HB2001 Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Southeast Region Fisheries Management (continued)</b>													
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-11.1	0.0	-11.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-1.5										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
<b>* Allocation Difference *</b>			<b>39.1</b>	<b>0.0</b>	<b>39.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1004 Gen Fund (UGF)			-35.2										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.2										
One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-239.2										
Executive Branch 50% Travel Reduction	20Budget	Veto	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
VETO ADDBACK: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1005 GF/Prgm (DGF)			1.9										
1007 I/A Rcpts (Other)			0.8										
1108 Stat Desig (Other)			5.9										
HB2001 Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-239.2										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Central Region Fisheries Management (continued)</b>													
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only (continued)													
			1005 GF/Prgm (DGF)	-1.9									
			<b>* Allocation Difference *</b>	9.0	0.0	9.0	0.0	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-23.5									
			1004 Gen Fund (UGF)	-88.6									
			1005 GF/Prgm (DGF)	-0.8									
			1007 I/A Rcpts (Other)	-26.4									
			1108 Stat Desig (Other)	-4.4									
			1201 CFEC Rcpts (DGF)	-3.1									
	20Budget	Inc	Replace One-Time Fund Source for Project Added in SLA2018	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	300.0									
	20Budget	Dec	CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	-88.6	0.0	-88.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-88.6									
	20Budget	Veto	One-Time Fund Source for Project Added in SLA2018	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									
	20Budget	Veto	Executive Branch 50% Travel Reduction	-58.2	0.0	-58.2	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-23.5									
			1005 GF/Prgm (DGF)	-0.8									
			1007 I/A Rcpts (Other)	-26.4									
			1108 Stat Desig (Other)	-4.4									
			1201 CFEC Rcpts (DGF)	-3.1									
	20Budget	Inc	VETO ADDBACK: One-Time Fund Source for Project Added in SLA2018	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	300.0									
	20Budget	Inc	VETO ADDBACK: Executive Branch 50% Travel Reduction	58.2	0.0	58.2	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	23.5									
			1005 GF/Prgm (DGF)	0.8									
			1007 I/A Rcpts (Other)	26.4									
			1108 Stat Desig (Other)	4.4									
			1201 CFEC Rcpts (DGF)	3.1									
	20Budget	Veto	HB2001 Veto Reverse One-Time Fund Source for Project Added in SLA2018	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>AYK Region Fisheries Management (continued)</b>													
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.8										
1201 CFEC Rcpts (DGF)			-3.1										
<b>* Allocation Difference *</b>			<b>54.3</b>	<b>0.0</b>	<b>54.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1004 Gen Fund (UGF)			-39.8										
1005 GF/Prgm (DGF)			-7.1										
1108 Stat Desig (Other)			-12.2										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-39.8	0.0	-39.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-39.8										
One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-64.7	0.0	-64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1005 GF/Prgm (DGF)			-7.1										
1108 Stat Desig (Other)			-12.2										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
VETO ADDBACK: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	64.7	0.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			35.4										
1005 GF/Prgm (DGF)			7.1										
1108 Stat Desig (Other)			12.2										
1109 Test Fish (DGF)			5.3										
1201 CFEC Rcpts (DGF)			4.7										
HB2001 Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management (continued)</b>													
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-7.1										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
<b>* Allocation Difference *</b>			<b>47.6</b>	<b>0.0</b>	<b>47.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.7										
1004 Gen Fund (UGF)			-62.1										
1005 GF/Prgm (DGF)			-10.7										
1007 I/A Rcpts (Other)			-6.9										
1018 EVOS Civil (Other)			-0.5										
1108 Stat Desig (Other)			-31.1										
1201 CFEC Rcpts (DGF)			-1.4										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-62.1	0.0	-62.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-62.1										
Executive Branch 50% Travel Reduction	20Budget	Veto	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.7										
1005 GF/Prgm (DGF)			-10.7										
1007 I/A Rcpts (Other)			-6.9										
1018 EVOS Civil (Other)			-0.5										
1108 Stat Desig (Other)			-31.1										
1201 CFEC Rcpts (DGF)			-1.4										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.7										
1005 GF/Prgm (DGF)			10.7										
1007 I/A Rcpts (Other)			6.9										
1018 EVOS Civil (Other)			0.5										
1108 Stat Desig (Other)			31.1										
1201 CFEC Rcpts (DGF)			1.4										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-12.1	0.0	-12.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-10.7										
1201 CFEC Rcpts (DGF)			-1.4										
<b>* Allocation Difference *</b>			<b>53.2</b>	<b>0.0</b>	<b>53.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries Entry Commission (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1201 CFEC Rcpts (DGF)			-2.7										
Executive Branch 50% Travel Reduction	20Budget	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-2.7										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			2.7										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	20Budget	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-2.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>203.2</b>	<b>0.0</b>	<b>203.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-114.1										
1004 Gen Fund (UGF)			-7.4										
1007 I/A Rcpts (Other)			-0.2										
1024 Fish/Game (Other)			-148.3										
1108 Stat Desig (Other)			-13.8										
Add funding for Saltwater Guide Logbook Program	20Budget	Inc	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			350.0										
CC: Reduce funding for Saltwater Guide Logbook Program by 50% (from \$350.0 to \$175.0)	20Budget	Dec	-175.0	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-175.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.4										
Executive Branch 50% Travel Reduction	20Budget	Veto	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-114.1										
1007 I/A Rcpts (Other)			-0.2										
1024 Fish/Game (Other)			-148.3										
1108 Stat Desig (Other)			-13.8										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			114.1										
1007 I/A Rcpts (Other)			0.2										
1024 Fish/Game (Other)			148.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
VETO ADDBACK: Executive Branch 50% Travel Reduction (continued)													
			1108 Stat Desig (Other)	13.8									
<b>* Allocation Difference *</b>			<b>451.4</b>	175.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sport Fish Hatcheries</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-3.3									
			1024 Fish/Game (Other)	-0.1									
	20Budget	Veto	Executive Branch 50% Travel Reduction	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-3.3									
			1024 Fish/Game (Other)	-0.1									
	20Budget	Inc	VETO ADDBACK: Executive Branch 50% Travel Reduction	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	3.3									
			1024 Fish/Game (Other)	0.1									
<b>* Allocation Difference *</b>			<b>3.4</b>	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>454.8</b>	175.0	279.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
	20Budget	Inc	CC: Restore \$140.0 of the \$280.0 Dec to Eliminate Management of Special Areas (Net Reduction is \$140.0)	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	140.0									
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-399.7									
			1004 Gen Fund (UGF)	-11.2									
			1007 I/A Rcpts (Other)	-1.3									
			1024 Fish/Game (Other)	-116.1									
			1108 Stat Desig (Other)	-6.7									
	20Budget	Dec	CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	-11.2	0.0	-11.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-11.2									
	20Budget	Inc	Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	800.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
			1024 Fish/Game (Other)	800.0									
	20Budget	Inc	H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds Offered by Representative Ortiz	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
			1024 Fish/Game (Other)	200.0									
	20Budget	Veto	Executive Branch 50% Travel Reduction	-523.8	0.0	-523.8	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20GovAmdTOT and 20Budget**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: F&amp;G</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
			1002 Fed Rcpts (Fed)	-399.7									
			1007 I/A Rcpts (Other)	-1.3									
			1024 Fish/Game (Other)	-116.1									
			1108 Stat Desig (Other)	-6.7									
	20Budget	Veto	Special Area Management Reduction	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-140.0									
	20Budget	Veto	Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	-300.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
			1024 Fish/Game (Other)	-300.0									
	20Budget	Inc	VETO ADDBACK: Executive Branch 50% Travel Reduction	523.8	0.0	523.8	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	399.7									
			1007 I/A Rcpts (Other)	1.3									
			1024 Fish/Game (Other)	116.1									
			1108 Stat Desig (Other)	6.7									
	20Budget	Inc	VETO ADDBACK: Special Area Management Reduction	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	140.0									
	20Budget	Inc	VETO ADDBACK: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	300.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
			1024 Fish/Game (Other)	300.0									
	20Budget	Veto	HB2001 Veto Reverse Special Area Management Reduction	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-140.0									
			<b>* Allocation Difference *</b>	<b>1,523.8</b>	0.0	523.8	200.0	0.0	0.0	800.0	0.0	0	0
			<b>** Appropriation Difference **</b>	<b>1,523.8</b>	0.0	523.8	200.0	0.0	0.0	800.0	0.0	0	0
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
	20Budget	Dec	Reduce Funding for Personal Services	-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-138.3									
			<b>* Allocation Difference *</b>	<b>-138.3</b>	-138.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-1.0									
			1004 Gen Fund (UGF)	-0.5									
			1007 I/A Rcpts (Other)	-9.1									



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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>													
<b>Administrative Services (continued)</b>													
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-4.5										
Executive Branch 50% Travel Reduction	20Budget	Veto	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-4.4										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Boards of Fisheries and Game</b>													
CC: Restore \$39.3 of the \$78.6 Executive Branch 50% Travel Reduction (Net Reduction is \$39.3)	20Budget	Inc	39.3	0.0	39.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.3										
<b>* Allocation Difference *</b>			<b>39.3</b>	<b>0.0</b>	<b>39.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Advisory Committees</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
<b>* Allocation Difference *</b>			<b>61.7</b>	<b>0.0</b>	<b>61.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EVOS Trustee Council</b>													
Executive Branch 50% Travel Reduction	20Budget	Veto	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-4.3										
<b>* Allocation Difference *</b>			<b>-4.3</b>	<b>0.0</b>	<b>-4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-41.6</b>	<b>-138.3</b>	<b>96.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>													
<b>Habitat</b>													
Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor	20GovAmdTOT	Dec	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-23.9										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										

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<b>Numbers and Language Differences Agencies: F&amp;G Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Habitat (continued)</b>													
<b>Habitat (continued)</b>													
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-23.9	0.0	-23.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-17.4	0.0	-17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
Habitat Division Director (11-6001) and Associated Costs	20Budget	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
VETO ADDBACK: Habitat Division Director (11-6001) and Associated Costs	20Budget	Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			202.7										
HB2001 Veto Reverse Delete Habitat Division Director (11-6001) and Associated Costs	20Budget	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Subsistence Research</b>													
<b>State Subsistence Research</b>													
Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor	20GovAmdTOT	Dec	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1004 Gen Fund (UGF)			-56.1										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-56.1	0.0	-56.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-56.1										
Executive Branch 50% Travel Reduction	20Budget	Veto	-61.1	0.0	-61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
Subsistence Division Director (11-0400) and Associated Costs	20Budget	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
VETO ADDBACK: Subsistence Division Director (11-0400) and Associated Costs	20Budget	Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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<b>Numbers and Language Differences Agencies: F&amp;G Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Subsistence Research (continued)</b>													
<b>State Subsistence Research (continued)</b>													
VETO ADDBACK: Subsistence Division Director (11-0400) and Associated Costs (continued)													
1004 Gen Fund (UGF)			195.6										
20Budget		Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
HB2001 Veto Reverse Delete Subsistence Division Director (11-0400) and Associated Costs													
1004 Gen Fund (UGF)			-195.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			2,140.2	36.7	1,103.5	200.0	0.0	0.0	800.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			2,140.2	36.7	1,103.5	200.0	0.0	0.0	800.0	0.0	0	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]