Numbers and Language Differences Agencies: F&G

Exclude Transaction Types: SalAdj

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	<u>PFT</u>	PPT _	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Eliminate Charter Revolving Loan Fund as a	20Budget	Dec	-131.0	-131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
<b>1223</b> CharterRLF (DGF) -131.0	000		057.0	057.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Replace One-Time Fund Source for Surveys	20Budget	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Assessments Added in SLA2018 1004 Gen Fund (UGF) 257.8													
GA 3/27 United States and Canada Pacific	20Budget	Inc	500.0	0.0	20.0	430.0	50.0	0.0	0.0	0.0	0	0	0
Salmon Treaty	Zobudget	THE	300.0	0.0	20.0	430.0	30.0	0.0	0.0	0.0	U	U	U
1002 Fed Rcpts (Fed) 500.0													
CC: Executive Branch 50% Travel Reduction	20Budget	Dec	-51.5	0.0	-51.5	0.0	0.0	0.0	0.0	0.0	0	0	0
(UGF Portion Only)	9												
<b>1004 Gen Fund (UGF)</b> -51.5													
One-Time Fund Source for Surveys and	20Budget	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Assessments Added in SLA2018													
1004 Gen Fund (UGF) -257.8	200	V-+-	FO 0	0.0	FO 0	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed) -26.9	20Budget	Veto	-50.2	0.0	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -26.9 1003 GF/Match (UGF) -1.5													
1003 GF/Match (OGF) 1.5													
1024 Fish/Game (Other) -3.3													
1108 Stat Desig (Other) -7.4													
1109 Test Fish (DGF) -7.2													
<b>1201 CFEC Rcpts (DGF)</b> -2.4													
VETO ADDBACK: One-Time Fund Source for	20Budget	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Surveys and Assessments Added in SLA2018													
1004 Gen Fund (UGF) 257.8	200	T	FO 0	0.0	FO 0	0.0	0.0	0.0	0.0	0.0	0	0	0
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	50.2	0.0	50.2	0.0	0.0	0.0	0.0	0.0	U	0	U
1002 Fed Rcpts (Fed) 26.9													
1002 F cd Repts (F cd) 26.5													
1007 I/A Rcpts (Other) 1.5													
1024 Fish/Game (Other) 3.3													
1108 Stat Desig (Other) 7.4													
1109 Test Fish (DGF) 7.2													
1201 CFEC Rcpts (DGF) 2.4	000		057.0	057.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
HB2001 Veto Reverse One-Time Fund Source	20Budget	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
for Surveys and Assessments Added in SLA2018													
1004 Gen Fund (UGF) -257.8	20Dudge+	Vot-	11 1	0.0	11 1	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-11.1	0.0	-11.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) -1.5													
1109 Test Fish (DGF) -7.2													
1103 163(11311 (DOI)													

Numbers and Language Differences

Agencies: F&G

Exclude Transaction Types: SalAdj

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	ТМР
Commercial Fisheries (continued)													
Southeast Region Fisheries Management (cor	ntinued)												
HB2001 Veto Reverse Executive Branch 50%													
Travel Reduction General Funds Only													
(continued)													
1201 CFEC Rcpts (DGF) -2.4													
* Allocation Difference *			306.4	-131.0	-42.6	430.0	50.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Restore Bristol Bay Science Research Institute	20Budget	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
Watershed Projects (FY20-FY23)													
1108 Stat Desig (Other) 800.0	200	D	161.0	1.01 0	0.0	0.0	0.0	0.0	0 0	0.0	0	0	0
Eliminate Charter Revolving Loan Fund as a	20Budget	Dec	-161.0	-161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source 1223 CharterRLF (DGF) -161.0													
Replace One-Time Fund Source for Surveys	20Budget	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Assessments Added in SLA2018	Zobudget	THE	233.2	237.2	0.0	0.0	0.0	0.0	0.0	0.0	O	U	O
1004 Gen Fund (UGF) 239.2													
CC: Executive Branch 50% Travel Reduction	20Budget	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
(UGF Portion Only)	Ŭ												
<b>1004 Gen Fund (UGF)</b> -35.2													
One-Time Fund Source for Surveys and	20Budget	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Assessments Added in SLA2018													
1004 Gen Fund (UGF) -239.2					40.0								
Executive Branch 50% Travel Reduction	20Budget	Veto	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -2.3													
1005 GF/Prgm (DGF) -1.9 1007 I/A Rcpts (Other) -0.8													
1007 I/A Rcpts (Other) -0.8 1108 Stat Desig (Other) -5.9													
VETO ADDBACK: One-Time Fund Source for	20Budget	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Surveys and Assessments Added in SLA2018	Zobudget	THE	233.2	237.2	0.0	0.0	0.0	0.0	0.0	0.0	O	U	O
1004 Gen Fund (UGF) 239.2													
VETO ADDBACK: Executive Branch 50%	20Budget	Inc	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction	Ŭ												
<b>1002</b> Fed Rcpts (Fed) 2.3													
1005 GF/Prgm (DGF) 1.9													
1007 I/A Rcpts (Other) 0.8													
1108 Stat Desig (Other) 5.9	000 1 1		200.0	000.0	0.0	0.0	0.0	0.0	0.0	0.0	0		0
HB2001 Veto Reverse One-Time Fund Source	20Budget	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
for Surveys and Assessments Added in SLA2018													
1004 Gen Fund (UGF) -239.2													
HB2001 Veto Reverse Executive Branch 50%	20Budget	Veto	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction General Funds Only	Zobudget	VCCO	1.9	0.0	1.9	0.0	0.0	0.0	0.0	0.0	U	U	U
1005 GF/Prgm (DGF) -1.9													
,													

Numbers and Language Differences Agencies: F&G

Exclude Transaction Types: SalAdj

**Agency: Department of Fish and Game** 

_	Column	Trans Type	Total _Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT _	PPT	TMP
Commercial Fisheries (continued)													
Central Region Fisheries Management (contin	ued)			200.0	-22.3	275.2		0.0	0.0	0.0			
* Allocation Difference *			601.9	289.0	-22.3	2/5.2	60.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Eliminate Charter Revolving Loan Fund as a	20Budget	Dec	-465.0	-465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
1223 CharterRLF (DGF) -465.0 Replace One-Time Fund Source for Project	20Budget	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Added in SLA2018	Zubudget	THC	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 300.0													
CC: Executive Branch 50% Travel Reduction	20Budget	Dec	-88.6	0.0	-88.6	0.0	0.0	0.0	0.0	0.0	0	0	0
(UGF Portion Only)													
1004 Gen Fund (UGF) -88.6													
One-Time Fund Source for Project Added in SLA2018	20Budget	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>1004 Gen Fund (UGF)</b> -300.0													_
Executive Branch 50% Travel Reduction	20Budget	Veto	-58.2	0.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -23.5 1005 GF/Prgm (DGF) -0.8													
1005 GF/Pigili (DGF) -0.8													
1108 Stat Desig (Other) -4.4													
1201 CFEC Rcpts (DGF) -3.1													
VETO ADDBACK: One-Time Fund Source for	20Budget	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Project Added in SLA2018													
<b>1004 Gen Fund (UGF)</b> 300.0													
VETO ADDBACK: Executive Branch 50%	20Budget	Inc	58.2	0.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction													
<b>1002</b> Fed Rcpts (Fed) 23.5 <b>1005</b> GF/Prgm (DGF) 0.8													
1003 GF/Figili (DGF) 0.8 1007 I/A Ropts (Other) 26.4													
1108 Stat Desig (Other) 4.4													
1201 CFEC Rcpts (DGF) 3.1													
HB2001 Veto Reverse One-Time Fund Source	20Budget	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
for Project Added in SLA2018													
1004 Gen Fund (UGF) -300.0													_
HB2001 Veto Reverse Executive Branch 50%	20Budget	Veto	-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction General Funds Only 1005 GF/Prgm (DGF) -0.8													
1005 GF/Prgm (DGF) -0.8 1201 CFEC Rcpts (DGF) -3.1													
* Allocation Difference *			-557.5	-465.0	-92.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Cation Billorono					22.0	3.0	0.0	0.0	•••	0.0	Ŭ	9	•

**Westward Region Fisheries Management** 

Numbers and Language Differences Agencies: F&G

Exclude Transaction Types: SalAdj

_	Column _	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc _	PFT	PPT _	TMP
Commercial Fisheries (continued)													
Westward Region Fisheries Management (co	ntinued)												
Eliminate Charter Revolving Loan Fund as a	20Budget	Dec	-240.0	-240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source													
<b>1223</b> CharterRLF (DGF) -240.0													
Replace One-Time Fund Source for Surveys	20Budget	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Assessments Added in SLA2018													
<b>1004 Gen Fund (UGF)</b> 200.0													
CC: Executive Branch 50% Travel Reduction	20Budget	Dec	-39.8	0.0	-39.8	0.0	0.0	0.0	0.0	0.0	0	0	0
(UGF Portion Only)													
<b>1004 Gen Fund (UGF)</b> -39.8													
One-Time Fund Source for Surveys and	20Budget	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Assessments Added in SLA2018													
1004 Gen Fund (UGF) -200.0												_	
Executive Branch 50% Travel Reduction	20Budget	Veto	-64.7	0.0	-64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -35.4													
1005 GF/Prgm (DGF) -7.1													
1108 Stat Desig (Other) -12.2													
1109 Test Fish (DGF) -5.3													
<b>1201 CFEC Rcpts (DGF)</b> -4.7		_											
VETO ADDBACK: One-Time Fund Source for	20Budget	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Surveys and Assessments Added in SLA2018													
<b>1004</b> Gen Fund (UGF) 200.0													
VETO ADDBACK: Executive Branch 50%	20Budget	Inc	64.7	0.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction													
1002 Fed Rcpts (Fed) 35.4													
1005 GF/Prgm (DGF) 7.1													
1108 Stat Desig (Other) 12.2													
1109 Test Fish (DGF) 5.3													
1201 CFEC Rcpts (DGF) 4.7	200	\/ <del>- \</del> -	200.0	200 0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001 Veto Reverse One-Time Fund Source	20Budget	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	U	0	U
for Surveys and Assessments Added in SLA2018													
1004 Gen Fund (UGF) -200.0 HB2001 Veto Reverse Executive Branch 50%	20Budget	Veto	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction General Funds Only	ZUBUUYEL	veto	-17.1	0.0	-1/.1	0.0	0.0	0.0	0.0	0.0	U	U	U
1005 GF/Prgm (DGF) -7.1													
1109 Test Fish (DGF) -5.3													
1201 CFEC Rcpts (DGF) -4.7													
* Allocation Difference *			-296.9	-240.0	-56.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Allocation Difference			-290.9	-240.0	-50.9	0.0	0.0	0.0	0.0	0.0	U	U	U
Statewide Fisheries Management													
Restore Commercial Fisheries Entry	20Budget	IncM	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
Commission Receipt Authority	Lobuageo	111011	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	Ü
1201 CFEC Rcpts (DGF) 1,100.0													

Numbers and Language Differences

Agencies: F&G Exclude Transaction Types: SalAdj

**Agency: Department of Fish and Game** 

Page: 5

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
CC: Executive Branch 50% Travel Reduction	20Budget	Dec	-62.1	0.0	-62.1	0.0	0.0	0.0	0.0	0.0	0	0	0
(UGF Portion Only)													
1004 Gen Fund (UGF) -62.1 Executive Branch 50% Travel Reduction	20Budget	Veto	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -14.7	Zobudget	VELO	03.3	0.0	03.3	0.0	0.0	0.0	0.0	0.0	U	U	U
1005 GF/Prgm (DGF) -10.7													
1007 I/A Rcpts (Other) -6.9													
1018 EVOS Civil (Other) -0.5													
1108 Stat Desig (Other) -31.1													
1201 CFEC Ropts (DGF) -1.4 VETO ADDBACK: Executive Branch 50%	20Budget	Inc	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction	Zubudget	THC	05.5	0.0	00.3	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Rcpts (Fed) 14.7													
1005 GF/Prgm (DGF) 10.7													
1007 I/A Rcpts (Other) 6.9													
1018 EVOS Civil (Other) 0.5													
1108 Stat Desig (Other) 31.1													
1201 CFEC Ropts (DGF) 1.4 HB2001 Veto Reverse Executive Branch 50%	20Dudgo+	Veto	-12.1	0.0	-12.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction General Funds Only	20Budget	veto	-12.1	0.0	-12.1	0.0	0.0	0.0	0.0	0.0	U	U	U
1005 GF/Prgm (DGF) -10.7													
1201 CFEC Rcpts (DGF) -1.4													
* Allocation Difference *		•	1,025.8	0.0	-74.2	1,100.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Executive Branch 50% Travel Reduction	20Budget	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>1201 CFEC Rcpts (DGF)</b> -2.7													
VETO ADDBACK: Executive Branch 50%	20Budget	Inc	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction 1201 CFEC Roots (DGF) 2.7													
1201 CFEC Ropts (DGF) 2.7 HB2001 Veto Reverse Executive Branch 50%	20Budget	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction	Zobudget	VCCO	2.7	0.0	۷.,	0.0	0.0	0.0	0.0	0.0	U	O	O
<b>1201 CFEC Rcpts (DGF)</b> -2.7													
* Allocation Difference *			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			1,077.0	-547.0	-291.2	1,805.2	110.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries				_	_		_			_	_		
L Reverse Sport Fishing Enterprise Account for	20Budget	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Operations													
<b>1199 Sportfish (Other)</b> -500.0													

Numbers and Language Differences Agencies: F&G

Exclude Transaction Types: SalAdj

_	Column	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT _	TMP
Sport Fisheries (continued)													
Sport Fisheries (continued)													
L Sec 23b HB39: Restore Sport Fishing	20Budget	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Account for Sport Fish Operations	•												
<b>1199 Sportfish (Other)</b> 500.0													
Delete Charter Revolving Loan Fund Authority	20Budget	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
No Longer Available													
<b>1223</b> CharterRLF (DGF) -150.0													
Add funding for Saltwater Guide Logbook	20Budget	Inc	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program													
<b>1024</b> Fish/Game (Other) 350.0				475.0									
CC: Reduce funding for Saltwater Guide	20Budget	Dec	-175.0	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Logbook Program by 50% (from \$350.0 to													
\$175.0)													
1024 Fish/Game (Other) -175.0	200	T	F00 0	0.0	10.0	240.0	150.0	0.0	0.0	0.0	0	0	0
GA 3/27 United States and Canada Pacific	20Budget	Inc	500.0	0.0	10.0	340.0	150.0	0.0	0.0	0.0	0	0	0
Salmon Treaty 1002 Fed Rcpts (Fed) 500.0													
1002 Fed Rcpts (Fed) 500.0 CC: Executive Branch 50% Travel Reduction	20Budget	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	Zubuuyet	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	U	U	U
(UGF Portion Only) 1004 Gen Fund (UGF) -7.4													
Executive Branch 50% Travel Reduction	20Budget	Veto	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -114.1	Zubuuget	veto	-270.4	0.0	-2/0.4	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Repts (Fed) 114.1 1007 I/A Repts (Other) -0.2													
1024 Fish/Game (Other) -148.3													
1108 Stat Desig (Other) -13.8													
VETO ADDBACK: Executive Branch 50%	20Budget	Inc	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction	Lobaageo	1110	27011	0.0	270.1	0.0	0.0	0.0	0.0	0.0	Ü	O	Ü
1002 Fed Rcpts (Fed) 114.1													
1007 I/A Rcpts (Other) 0.2													
<b>1024</b> Fish/Game (Other) 148.3													
1108 Stat Desig (Other) 13.8													
* Allocation Difference *			517.6	25.0	2.6	340.0	150.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
Executive Branch 50% Travel Reduction	20Budget	Veto	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>1002</b> Fed Rcpts (Fed) -3.3													
1024 Fish/Game (Other) -0.1													
VETO ADDBACK: Executive Branch 50%	20Budget	Inc	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction	-												
<b>1002</b> Fed Rcpts (Fed) 3.3													
1024 Fish/Game (Other) 0.1													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			517.6	25.0	2.6	340.0	150.0	0.0	0.0	0.0	0	0	0
b.b b													

Numbers and Language Differences Agencies: F&G

Exclude Transaction Types: SalAdj

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc _	PFT _	PPT	TMP
Wildlife Conservation													
Wildlife Conservation													
Replace Uncollectible Interagency Receipt	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Authority with Capital Improvement Project													
Receipt Authority													
1007 I/A Rcpts (Other) -700.0													
<b>1061 CIP Rcpts (Other)</b> 700.0				400.0		405.0	0.5						
Eliminate Management of Special Areas	20Budget	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -280.0	20Dudas+	Tino	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
CC: Restore \$140.0 of the \$280.0 Dec to Eliminate Management of Special Areas (Net	20Budget	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	U	U	U
Reduction is \$140.0)													
1004 Gen Fund (UGF) 140.0													
CC: Executive Branch 50% Travel Reduction	20Budget	Dec	-11.2	0.0	-11.2	0.0	0.0	0.0	0.0	0.0	0	0	0
(UGF Portion Only)	20204920	500		0.0		0.0	0.0	0.0	0.0	0.0	Ü	Ŭ	Ü
1004 Gen Fund (UGF) -11.2													
Add Fish and Game Fund Authority to Provide	20Budget	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
Match for Pittman-Robertson Funds													
<b>1024</b> Fish/Game (Other) 800.0													
H DFG 6 - Add Fish and Game Fund Authority	20Budget	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
to Provide Match for Pittman-Robertson Funds													
Offered by Representative Ortiz													
1024 Fish/Game (Other) 200.0	200	V-+-	F02 0	0.0	F00 0	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed) -399.7	20Budget	Veto	-523.8	0.0	-523.8	0.0	0.0	0.0	0.0	0.0	U	0	0
1002 Fed Rcpts (Fed) -399.7 1007 I/A Rcpts (Other) -1.3													
1007 (74 Repts (Other) 1.3													
1108 Stat Desig (Other) -6.7													
Special Area Management Reduction	20Budget	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
<b>1004 Gen Fund</b> ( <b>UGF</b> ) -140.0													
Fish and Game Fund Authority to Provide	20Budget	Veto	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
Match for Pittman-Robertson Funds													
<b>1024</b> Fish/Game (Other) -300.0													
VETO ADDBACK: Executive Branch 50%	20Budget	Inc	523.8	0.0	523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction													
<b>1002</b> Fed Rcpts (Fed) 399.7 <b>1007</b> I/A Rcpts (Other) 1.3													
<b>1007</b> I/A Rcpts (Other) 1.3 <b>1024</b> Fish/Game (Other) 116.1													
1108 Stat Desig (Other) 6.7													
VETO ADDBACK: Special Area Management	20Budget	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
Reduction	Lobudget	1110	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	Ü	O	Ü
<b>1004</b> Gen Fund (UGF) 140.0													
VETO ADDBACK: Fish and Game Fund	20Budget	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
Authority to Provide Match for	•												
Pittman-Robertson Funds													

Numbers and Language Differences Agencies: F&G

Exclude Transaction Types: SalAdj

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued) Wildlife Conservation (continued) VETO ADDBACK: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds (continued) 1024 Fish/Game (Other) 300.0 HB2001 Veto Reverse Special Area Management Reduction 1004 Gen Fund (UGF) -140.0 * Allocation Difference *	20Budget	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			708.8	-120.0	-31.2	95.0	-35.0	0.0	800.0	0.0	0	0	0
Statewide Support Services Commissioner's Office													
Executive Branch 50% Travel Reduction	20Budget	Dec	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -25.5 Reduce Funding for Personal Services 1007 I/A Rcpts (Other) -138.3	20Budget	Dec	-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		-	-163.8	-138.3	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services  Delete Long Term Vacant Administrative Officer II (11-0421)  1002 Fed Rcpts (Fed)  -31.3	20Budget	Dec	-120.6	-120.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other) -89.3 GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies 1004 Gen Fund (UGF) 29.4	20Budget	Inc	29.4	0.0	0.0	29.4	0.0	0.0	0.0	0.0	0	0	0
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.5 1004 Gen Fund (UGF) -0.5 1007 I/A Rcpts (Other) -4.5 Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed) -0.5 1004 Gen Fund (UGF) -0.2 1007 I/A Rcpts (Other) -4.4	20Budget	Veto	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-101.8	-120.6	-10.6	29.4	0.0	0.0	0.0	0.0	-1	0	0
Boards of Fisheries and Game Executive Branch 50% Travel Reduction 1004 Gen Fund (UGF) -78.6	20Budget	Dec	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

Exclude Transaction Types: SalAdj

_	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued) Boards of Fisheries and Game (continued) CC: Restore \$39.3 of the \$78.6 Executive Branch 50% Travel Reduction (Net Reduction is \$39.3) 1004 Gen Fund (UGF) 39.3	20Budget	Inc	39.3	0.0	39.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-39.3	0.0	-39.3	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Executive Branch 50% Travel Reduction	20Budget	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) -8.6 Executive Branch 50% Travel Reduction 1018 EVOS Civil (Other) -4.3	20Budget	Veto	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * *  * * Appropriation Difference * *			-12.9 -317.8	0.0 -258.9	-12.9 -88.3	0.0 29.4	0.0	0.0 0.0	0.0 0.0	0.0	0 -1	0	0
Habitat Habitat													
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-23.9	0.0	-23.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -23.9  Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed) -1.0 1007 I/A Rcpts (Other) -12.1 1055 IA/OIL HAZ (Other) -1.6	20Budget	Veto	-17.4	0.0	-17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -2.7 Habitat Division Director (11-6001) and Associated Costs	20Budget	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -202.7 VETO ADDBACK: Habitat Division Director (11-6001) and Associated Costs	20Budget	Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 202.7  HB2001 Veto Reverse Delete Habitat Division  Director (11-6001) and Associated Costs  1004 Gen Fund (UGF) -202.7	20Budget	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *  * Appropriation Difference * *			-244.0 -244.0	-202.7 -202.7	-41.3 -41.3	0.0	0.0	0.0	0.0 0.0	0.0	-1 -1	0	0
State Subsistence Research State Subsistence Research CC: Executive Branch 50% Travel Reduction (UGF Portion Only) 1004 Gen Fund (UGF) -56.1	20Budget	Dec	-56.1	0.0	-56.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: F&G

Exclude Transaction Types: SalAdj

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
State Subsistence Research (continued)													
State Subsistence Research (continued)													
Executive Branch 50% Travel Reduction	20Budget	Veto	-61.1	0.0	-61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -43.9													
1007 I/A Ropts (Other) -10.0 1108 Stat Desig (Other) -7.2													
1108 Stat Desig (Other) -7.2 Subsistence Division Director (11-0400) and	20Budget	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Associated Costs	Zobudget	VELO	193.0	193.0	0.0	0.0	0.0	0.0	0.0	0.0	1	U	U
1004 Gen Fund (UGF) -195.6													
VETO ADDBACK: Subsistence Division	20Budget	Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Director (11-0400) and Associated Costs													
<b>1004 Gen Fund (UGF)</b> 195.6													
HB2001 Veto Reverse Delete Subsistence	20Budget	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Division Director (11-0400) and Associated													
Costs													
1004 Gen Fund (UGF) -195.6  * Allocation Difference *			-312.8	-195.6	-117.2	0.0	0.0	0.0	0.0	0.0	-1	0	
				-195.6	-117.2	0.0	0.0	0.0	0.0	0.0	-1 -1	0	0
* * Appropriation Difference * *			-312.8								_	-	0
* * * Agency Difference * * *			1,428.8	-1,299.2	-566.6	2,269.6	225.0	0.0	800.0	0.0	-3	0	U
* * * * All Agencies Difference * * * *			1,428.8	-1,299.2	-566.6	2,269.6	225.0	0.0	800.0	0.0	-3	0	0

### **Column Definitions**

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20Budget (FY20 Final Op Budget) -** Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 200pinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]