

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Adj Base and 20Budget**

Numbers and Language Differences Agencies: F&G Exclude Transaction Types: SalAdj

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Eliminate Charter Revolving Loan Fund as a Fund Source	20Budget	Dec	-131.0	-131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-131.0										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
GA 3/27 United States and Canada Pacific Salmon Treaty	20Budget	Inc	500.0	0.0	20.0	430.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-51.5	0.0	-51.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.5										
One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
Executive Branch 50% Travel Reduction	20Budget	Veto	-50.2	0.0	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
VETO ADDBACK: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	50.2	0.0	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			26.9										
1003 GF/Match (UGF)			1.5										
1007 I/A Rcpts (Other)			1.5										
1024 Fish/Game (Other)			3.3										
1108 Stat Desig (Other)			7.4										
1109 Test Fish (DGF)			7.2										
1201 CFEC Rcpts (DGF)			2.4										
HB2001 Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-11.1	0.0	-11.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-1.5										
1109 Test Fish (DGF)			-7.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Southeast Region Fisheries Management (continued)													
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only (continued)													
			1201 CFEC Rcpts (DGF)	-2.4									
			* Allocation Difference *	306.4	-131.0	-42.6	430.0	50.0	0.0	0.0	0.0	0	0
Central Region Fisheries Management													
	20Budget	IncT	Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	800.0									
	20Budget	Dec	Eliminate Charter Revolving Loan Fund as a Fund Source	-161.0	-161.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1223 CharterRLF (DGF)	-161.0									
	20Budget	Inc	Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	239.2									
	20Budget	Dec	CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-35.2									
	20Budget	Veto	One-Time Fund Source for Surveys and Assessments Added in SLA2018	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-239.2									
	20Budget	Veto	Executive Branch 50% Travel Reduction	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-2.3									
			1005 GF/Prgm (DGF)	-1.9									
			1007 I/A Rcpts (Other)	-0.8									
			1108 Stat Desig (Other)	-5.9									
	20Budget	Inc	VETO ADDBACK: One-Time Fund Source for Surveys and Assessments Added in SLA2018	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	239.2									
	20Budget	Inc	VETO ADDBACK: Executive Branch 50% Travel Reduction	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.3									
			1005 GF/Prgm (DGF)	1.9									
			1007 I/A Rcpts (Other)	0.8									
			1108 Stat Desig (Other)	5.9									
	20Budget	Veto	HB2001 Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-239.2									
	20Budget	Veto	HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-1.9									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Central Region Fisheries Management (continued)													
* Allocation Difference *			601.9	289.0	-22.3	275.2	60.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Eliminate Charter Revolving Loan Fund as a Fund Source	20Budget	Dec	-465.0	-465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-465.0										
Replace One-Time Fund Source for Project Added in SLA2018	20Budget	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-88.6	0.0	-88.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-88.6										
One-Time Fund Source for Project Added in SLA2018	20Budget	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-58.2	0.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
VETO ADDBACK: One-Time Fund Source for Project Added in SLA2018	20Budget	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	58.2	0.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			23.5										
1005 GF/Prgm (DGF)			0.8										
1007 I/A Rcpts (Other)			26.4										
1108 Stat Desig (Other)			4.4										
1201 CFEC Rcpts (DGF)			3.1										
HB2001 Veto Reverse One-Time Fund Source for Project Added in SLA2018	20Budget	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.8										
1201 CFEC Rcpts (DGF)			-3.1										
* Allocation Difference *			-557.5	-465.0	-92.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Eliminate Charter Revolving Loan Fund as a Fund Source	20Budget	Dec	-240.0	-240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-240.0										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-39.8	0.0	-39.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-39.8										
One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-64.7	0.0	-64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1005 GF/Prgm (DGF)			-7.1										
1108 Stat Desig (Other)			-12.2										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
VETO ADDBACK: One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	64.7	0.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			35.4										
1005 GF/Prgm (DGF)			7.1										
1108 Stat Desig (Other)			12.2										
1109 Test Fish (DGF)			5.3										
1201 CFEC Rcpts (DGF)			4.7										
HB2001 Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Budget	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-7.1										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
* Allocation Difference *			-296.9	-240.0	-56.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Restore Commercial Fisheries Entry Commission Receipt Authority	20Budget	IncM	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			1,100.0										

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Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-62.1	0.0	-62.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-62.1										
Executive Branch 50% Travel Reduction	20Budget	Veto	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.7										
1005 GF/Prgm (DGF)			-10.7										
1007 I/A Rcpts (Other)			-6.9										
1018 EVOS Civil (Other)			-0.5										
1108 Stat Desig (Other)			-31.1										
1201 CFEC Rcpts (DGF)			-1.4										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.7										
1005 GF/Prgm (DGF)			10.7										
1007 I/A Rcpts (Other)			6.9										
1018 EVOS Civil (Other)			0.5										
1108 Stat Desig (Other)			31.1										
1201 CFEC Rcpts (DGF)			1.4										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	20Budget	Veto	-12.1	0.0	-12.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-10.7										
1201 CFEC Rcpts (DGF)			-1.4										
* Allocation Difference *			1,025.8	0.0	-74.2	1,100.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Executive Branch 50% Travel Reduction	20Budget	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-2.7										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			2.7										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	20Budget	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-2.7										
* Allocation Difference *			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,077.0	-547.0	-291.2	1,805.2	110.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
L Reverse Sport Fishing Enterprise Account for Sport Fish Operations	20Budget	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			-500.0										

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Sport Fisheries (continued)													
Sport Fisheries (continued)													
L	20Budget	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
			500.0										
	20Budget	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-150.0										
	20Budget	Inc	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			350.0										
	20Budget	Dec	-175.0	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-175.0										
	20Budget	Inc	500.0	0.0	10.0	340.0	150.0	0.0	0.0	0.0	0	0	0
			500.0		10.0	340.0	150.0						
	20Budget	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			-7.4										
	20Budget	Veto	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			-276.4										
	20Budget	Inc	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			276.4		276.4								
			517.6	25.0	2.6	340.0	150.0	0.0	0.0	0.0	0	0	0
			517.6	25.0	2.6	340.0	150.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			517.6	25.0	2.6	340.0	150.0	0.0	0.0	0.0	0	0	0
			517.6	25.0	2.6	340.0	150.0	0.0	0.0	0.0	0	0	0

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Wildlife Conservation													
Wildlife Conservation													
Replace Uncollectible Interagency Receipt Authority with Capital Improvement Project Receipt Authority	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-700.0										
1061 CIP Rcpts (Other)			700.0										
Eliminate Management of Special Areas	20Budget	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-280.0										
CC: Restore \$140.0 of the \$280.0 Dec to Eliminate Management of Special Areas (Net Reduction is \$140.0)	20Budget	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-11.2	0.0	-11.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.2										
Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	20Budget	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1024 Fish/Game (Other)			800.0										
H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds Offered by Representative Ortiz	20Budget	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			200.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-523.8	0.0	-523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-399.7										
1007 I/A Rcpts (Other)			-1.3										
1024 Fish/Game (Other)			-116.1										
1108 Stat Desig (Other)			-6.7										
Special Area Management Reduction	20Budget	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.0										
Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	20Budget	Veto	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1024 Fish/Game (Other)			-300.0										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	523.8	0.0	523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			399.7										
1007 I/A Rcpts (Other)			1.3										
1024 Fish/Game (Other)			116.1										
1108 Stat Desig (Other)			6.7										
VETO ADDBACK: Special Area Management Reduction	20Budget	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
VETO ADDBACK: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	20Budget	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0

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Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
VETO ADDBACK: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds (continued)													
			1024 Fish/Game (Other)	300.0									
	20Budget	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
			HB2001 Veto Reverse Special Area Management Reduction										
			1004 Gen Fund (UGF)	-140.0									
			* Allocation Difference *	708.8	-120.0	-31.2	95.0	-35.0	0.0	800.0	0.0	0	0
			** Appropriation Difference **	708.8	-120.0	-31.2	95.0	-35.0	0.0	800.0	0.0	0	0
Statewide Support Services													
Commissioner's Office													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-25.5									
	20Budget	Dec	Reduce Funding for Personal Services	-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-138.3									
			* Allocation Difference *	-163.8	-138.3	-25.5	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	20Budget	Dec	Delete Long Term Vacant Administrative Officer II (11-0421)	-120.6	-120.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1002 Fed Rcpts (Fed)	-31.3									
			1007 I/A Rcpts (Other)	-89.3									
	20Budget	Inc	GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	29.4	0.0	0.0	29.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	29.4									
	20Budget	Dec	CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.5									
			1004 Gen Fund (UGF)	-0.5									
			1007 I/A Rcpts (Other)	-4.5									
	20Budget	Veto	Executive Branch 50% Travel Reduction	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.5									
			1004 Gen Fund (UGF)	-0.2									
			1007 I/A Rcpts (Other)	-4.4									
			* Allocation Difference *	-101.8	-120.6	-10.6	29.4	0.0	0.0	0.0	-1	0	0
Boards of Fisheries and Game													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-78.6									

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Adj Base and 20Budget**

Numbers and Language Differences Agencies: F&G Exclude Transaction Types: SalAdj

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Boards of Fisheries and Game (continued)													
CC: Restore \$39.3 of the \$78.6 Executive Branch 50% Travel Reduction (Net Reduction is \$39.3)	20Budget	Inc	39.3	0.0	39.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.3										
* Allocation Difference *			-39.3	0.0	-39.3	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council													
Executive Branch 50% Travel Reduction	20Budget	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-8.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-4.3										
* Allocation Difference *			-12.9	0.0	-12.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-317.8	-258.9	-88.3	29.4	0.0	0.0	0.0	0.0	-1	0	0
Habitat													
Habitat													
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-23.9	0.0	-23.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-17.4	0.0	-17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
Habitat Division Director (11-6001) and Associated Costs	20Budget	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
VETO ADDBACK: Habitat Division Director (11-6001) and Associated Costs	20Budget	Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			202.7										
HB2001 Veto Reverse Delete Habitat Division Director (11-6001) and Associated Costs	20Budget	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
* Allocation Difference *			-244.0	-202.7	-41.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-244.0	-202.7	-41.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
State Subsistence Research													
State Subsistence Research													
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20Budget	Dec	-56.1	0.0	-56.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-56.1										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Adj Base and 20Budget**

Numbers and Language Differences Agencies: F&G Exclude Transaction Types: SalAdj

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
State Subsistence Research (continued)													
State Subsistence Research (continued)													
Executive Branch 50% Travel Reduction	20Budget	Veto	-61.1	0.0	-61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
Subsistence Division Director (11-0400) and Associated Costs	20Budget	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
VETO ADDBACK: Subsistence Division Director (11-0400) and Associated Costs	20Budget	Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			195.6										
HB2001 Veto Reverse Delete Subsistence Division Director (11-0400) and Associated Costs	20Budget	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
* Allocation Difference *			-312.8	-195.6	-117.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-312.8	-195.6	-117.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			1,428.8	-1,299.2	-566.6	2,269.6	225.0	0.0	800.0	0.0	-3	0	0
**** All Agencies Difference ****			1,428.8	-1,299.2	-566.6	2,269.6	225.0	0.0	800.0	0.0	-3	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]