

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20Adj Base and 20Budget**

<b>Numbers and Language Differences Agencies: DNR Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	20Budget	Dec	-67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.0										
1007 I/A Rcpts (Other)			-1.0										
S DNR 1 - Reconstitute the CACFA Executive Director position	20Budget	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			200.0										
Eliminate the Citizens' Advisory Commission on Federal Areas Executive Director Position	20Budget	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			<b>-67.0</b>	<b>0.0</b>	<b>-67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>													
Reduce Capital Improvement Project Receipt Authority	20Budget	Dec	-105.3	0.0	0.0	-105.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-105.3										
Executive Branch 50% Travel Reduction	20Budget	Dec	-28.1	0.0	-28.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-17.6										
1004 Gen Fund (UGF)			-5.1										
1108 Stat Desig (Other)			-5.4										
<b>* Allocation Difference *</b>			<b>-133.4</b>	<b>0.0</b>	<b>-28.1</b>	<b>-105.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
<b>* Allocation Difference *</b>			<b>-3.2</b>	<b>0.0</b>	<b>-3.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.9										
<b>* Allocation Difference *</b>			<b>43.9</b>	<b>0.0</b>	<b>0.0</b>	<b>43.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>													
Executive Branch 50% Travel Reduction	20Budget	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.8										
Close Palmer Recorder's Office	20Budget	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-134.8										
Recorder's Office Consolidation and Efficiencies	20Budget	Veto	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-165.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Recorder's Office/Uniform Commercial Code (continued)</b>													
VETO ADDBACK: Recorder's Office	20Budget	Inc	165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
Consolidation and Efficiencies													
1005 GF/Prgm (DGF)			165.9										
HB2001 Veto Reverse Recorder's Office	20Budget	Veto	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
Consolidation and Efficiencies													
1005 GF/Prgm (DGF)			-165.9										
<b>* Allocation Difference *</b>			<b>-304.5</b>	<b>-286.1</b>	<b>-3.8</b>	<b>-12.6</b>	<b>-2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>-2</b>	<b>0</b>
<b>EVOS Trustee Council Projects</b>													
Align with Exxon Valdez Oil Spill Trustee	20Budget	Inc	30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
Council Budget													
1018 EVOS Civil (Other)			30.5										
<b>* Allocation Difference *</b>			<b>30.5</b>	<b>0.0</b>	<b>0.0</b>	<b>30.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mental Health Trust Lands Administration</b>													
Reverse Mental Health Trust Recommendation	20Budget	OTI	-4,539.2	-2,842.8	-133.0	-1,507.4	-56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-4,539.2										
Continuation - Maintain Trust Land Office	20Budget	IncM	4,539.2	2,935.1	129.3	1,416.2	58.6	0.0	0.0	0.0	0	0	0
Administration Budget													
1092 MHTAAR (Other)			4,539.2										
Executive Branch 50% Travel Reduction	20Budget	Dec	-34.7	0.0	-34.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-34.7										
<b>* Allocation Difference *</b>			<b>-34.7</b>	<b>92.3</b>	<b>-38.4</b>	<b>-91.2</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-468.4</b>	<b>-193.8</b>	<b>-140.5</b>	<b>-134.7</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>-2</b>	<b>0</b>
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
L Reverse FY2019 Cook Inlet Energy Sec16a	20Budget	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Ch17 SLA2018 P75 L13 (HB286)													
1217 NGF Earn (Other)			-150.0										
L Sec 27a HB39: Restore Cook Inlet Energy	20Budget	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Reclamation Bond Interest (FY20-22)													
1217 NGF Earn (Other)			150.0										
Add Reservoir Modeling Contractual Services to	20Budget	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Base Budget													
1004 Gen Fund (UGF)			250.0										
Public Release of Seismic Data	20Budget	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			250.0										
Fully Integrate Pipeline Section into Division of	20Budget	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Oil and Gas													
1004 Gen Fund (UGF)			-300.0										

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<b>Oil &amp; Gas (continued)</b>													
<b>Oil &amp; Gas (continued)</b>													
Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1236 ISPF-I/A (Other)			-517.9										
1236 AK LNG I/A (Other)			517.9										
Executive Branch 50% Travel Reduction	20Budget	Dec	-74.7	0.0	-74.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.9										
1004 Gen Fund (UGF)			-34.3										
1108 Stat Desig (Other)			-37.5										
<b>* Allocation Difference *</b>			125.3	-50.0	-74.7	250.0	0.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			125.3	-50.0	-74.7	250.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
L Reverse Mine Reclamation Activities	20Budget	OTI	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			-30.0										
L Sec 27b HB39: Restore Mine Reclamation Activities	20Budget	IncM	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			30.0										
L Reverse Bond for Land Reclamation	20Budget	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-25.0										
L Sec 27c HB39: Restore Bond for Land Reclamation	20Budget	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-126.9	0.0	-126.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-6.4										
1004 Gen Fund (UGF)			-41.5										
1005 GF/Prgm (DGF)			-56.0										
1007 I/A Rcpts (Other)			-1.2										
1055 IA/OIL HAZ (Other)			-2.2										
1108 Stat Desig (Other)			-7.2										
1153 State Land (DGF)			-9.8										
1154 Shore Fish (DGF)			-2.6										
Unified Permit Program Reduction	20Budget	Dec	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-2
1004 Gen Fund (UGF)			-187.0										
Align Land Sales Authorization with Projected Expenditures	20Budget	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			-200.0										
GA 3/27 Hunting Guide Concession Program	20Budget	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
Eliminate Hunting Guide Concession Program	20Budget	Veto	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										

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<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
VETO ADDBACK: Eliminate Hunting Guide Concession Program	20Budget	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
HB2001 Veto Reverse Eliminate Hunting Guide Concession Program	20Budget	Veto	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										
<b>* Allocation Difference *</b>			<b>-513.9</b>	<b>-181.0</b>	<b>-121.9</b>	<b>-218.0</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>-2</b>
<b>Forest Management &amp; Development</b>													
L Reverse Settlement of Claims Against Reclamation Bonds	20Budget	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-25.0										
L Sec 27c HB39: Restore Settlement of Claims Against Reclamation Bonds	20Budget	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.9										
1108 Stat Desig (Other)			-0.3										
1155 Timber Rcp (DGF)			-11.8										
<b>* Allocation Difference *</b>			<b>-40.0</b>	<b>0.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological &amp; Geophysical Surveys</b>													
Geologic Materials Center Seismic Data Distribution and Public Release	20Budget	Inc	300.0	50.0	0.0	250.0	0.0	0.0	0.0	0.0	0	1	0
1005 GF/Prgm (DGF)			300.0										
Alaska Geospatial Council	20Budget	Inc	260.0	91.0	14.0	155.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			260.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-68.5	0.0	-68.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-15.0										
1004 Gen Fund (UGF)			-39.3										
1005 GF/Prgm (DGF)			-8.0										
1007 I/A Rcpts (Other)			-2.1										
1108 Stat Desig (Other)			-4.1										
<b>* Allocation Difference *</b>			<b>491.5</b>	<b>141.0</b>	<b>-54.5</b>	<b>405.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Fire Suppression Preparedness</b>													
L Reverse FY2019 Fire Suppression Activities	20Budget	OTI	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,125.0										
GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews	20Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
<b>* Allocation Difference *</b>			<b>-1,125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>20</b>	<b>0</b>

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<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Fire Suppression Activity</b>													
L	Reverse Fire Federal Authorization Estimate	20Budget	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-8,500.0									
L	Sec 27d HB39: Restore Fire Federal Authorization Estimate	20Budget	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			8,500.0									
	Increase Wildland Fire Suppression Activity Base Budget	20Budget	Inc	8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			8,400.0									
	<b>* Allocation Difference *</b>			<b>8,400.0</b>	<b>3,000.0</b>	<b>300.0</b>	<b>4,500.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>7,212.6</b>	<b>2,960.0</b>	<b>83.6</b>	<b>3,562.0</b>	<b>607.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>21</b>
<b>Agriculture</b>													
<b>Agricultural Development</b>													
	GA 3/14 Transfer State Land Disposal Income Funding to North Latitude Plant Materials Center	20Budget	TrOut	-71.7	0.0	0.0	-71.7	0.0	0.0	0.0	0	0	0
	1153 State Land (DGF)			-71.7									
	Delete State Veterinarian and Development Specialist Positions	20Budget	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	-2	0	0
	1004 Gen Fund (UGF)			-210.8									
	Reduce Lower Priority Programs in Agricultural Development	20Budget	Veto	-1,206.0	-992.8	-10.1	-62.9	-33.2	-7.0	-100.0	0.0	-8	0
	1002 Fed Rcpts (Fed)			-411.5									
	1004 Gen Fund (UGF)			-525.9									
	1007 I/A Rcpts (Other)			-20.0									
	1021 Agric RLF (DGF)			-79.3									
	1153 State Land (DGF)			-169.3									
	VETO ADDBACK: Reduce Lower Priority Programs in Agricultural Development	20Budget	Inc	1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0
	1002 Fed Rcpts (Fed)			411.5									
	1004 Gen Fund (UGF)			525.9									
	1007 I/A Rcpts (Other)			20.0									
	1021 Agric RLF (DGF)			79.3									
	1153 State Land (DGF)			169.3									
	<b>* Allocation Difference *</b>			<b>-282.5</b>	<b>-210.8</b>	<b>0.0</b>	<b>-71.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>													
	Executive Branch 50% Travel Reduction	20Budget	Dec	-6.3	0.0	-6.3	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-2.2									
	1004 Gen Fund (UGF)			-3.0									
	1007 I/A Rcpts (Other)			-0.4									
	1108 Stat Desig (Other)			-0.7									

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<b>Agriculture (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
GA 3/14 Transfer State Land Disposal Income Funding from Agricultural Development	20Budget	TrIn	71.7	0.0	0.0	71.7	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			71.7										
GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			99.2										
1153 State Land (DGF)			-99.2										
S DNR 2 - Implementation of the Industrial Hemp Program	20Budget	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
Offered by Senator Bishop													
1005 GF/Prgm (DGF)			375.0										
Implementation of the Industrial Hemp Program	20Budget	Veto	-375.0	-159.0	-37.5	-122.3	-56.2	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF)			-375.0										
Reduce Lower Priority Programs in the North Latitude Plant Material Center	20Budget	Veto	-1,163.7	-685.3	-11.9	-301.9	-60.7	-103.9	0.0	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-148.4										
1004 Gen Fund (UGF)			-1,014.8										
1007 I/A Rcpts (Other)			-0.5										
VETO ADDBACK: Implementation of the Industrial Hemp Program	20Budget	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)			375.0										
VETO ADDBACK: Reduce Lower Priority Programs in the North Latitude Plant Material Center	20Budget	Inc	1,163.7	685.3	11.9	301.9	60.7	103.9	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)			148.4										
1004 Gen Fund (UGF)			1,014.8										
1007 I/A Rcpts (Other)			0.5										
<b>* Allocation Difference *</b>			<b>440.4</b>	<b>159.0</b>	<b>31.2</b>	<b>194.0</b>	<b>56.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Agriculture Revolving Loan Program Administration</b>													
H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program.	20Budget	Dec	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1021 Agric RLF (DGF)			-204.6										
CC: House plus \$102.5, for a total reduction of \$102.1	20Budget	Inc	102.5	0.0	0.0	102.5	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			102.5										
Funding for Programs in the Agriculture Revolving Loan Fund	20Budget	Veto	-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)			-319.6										
VETO ADDBACK: Funding for Programs in the Agriculture Revolving Loan Fund	20Budget	Inc	319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20Adj Base and 20Budget**

<b>Numbers and Language Differences Agencies: DNR Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>Agriculture Revolving Loan Program Administration (continued)</b>													
VETO ADDBACK: Funding for Programs in the Agriculture Revolving Loan Fund (continued)													
			1021 Agric RLF (DGF)	319.6									
	20Budget	Veto	HB2001 Veto Reverse Funding for Programs in the Agriculture Revolving Loan Fund	-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0 0
			1021 Agric RLF (DGF)	-319.6									
			<b>* Allocation Difference *</b>	-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0 0
			<b>** Appropriation Difference **</b>	-263.8	-242.7	25.9	-96.0	49.0	0.0	0.0	0.0	-2	0 0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
	20Budget	Dec	Reverse Grants Administrator for Pittman-Robertson Fund (FY19-FY21)	-84.0	-79.0	0.0	-5.0	0.0	0.0	0.0	0	0	-1
			1007 I/A Rcpts (Other)	-63.0									
			1200 VehRntITax (DGF)	-21.0									
	20Budget	FndChg	Replace General Fund Authority with Program Receipt Authority Using New Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									
			1005 GF/Prgm (DGF)	300.0									
	20Budget	Dec	Consolidation of Field Administrative Staff	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
			1004 Gen Fund (UGF)	-150.0									
	20Budget	Dec	Reorganization of Recreational Trails Program	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1061 CIP Rcpts (Other)	-100.0									
	20Budget	Dec	Executive Branch 50% Travel Reduction	-69.0	0.0	-69.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-31.5									
			1005 GF/Prgm (DGF)	-34.7									
			1007 I/A Rcpts (Other)	-0.4									
			1108 Stat Desig (Other)	-2.4									
			<b>* Allocation Difference *</b>	-403.0	-329.0	-69.0	-5.0	0.0	0.0	0.0	-2	-2	-1
<b>Office of History and Archaeology</b>													
	20Budget	Dec	Executive Branch 50% Travel Reduction	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-4.8									
			1003 GF/Match (UGF)	-1.3									
			1007 I/A Rcpts (Other)	-2.1									
			1055 IA/OIL HAZ (Other)	-0.4									
			<b>* Allocation Difference *</b>	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-411.6	-329.0	-77.6	-5.0	0.0	0.0	0.0	-2	-2	-1
			<b>*** Agency Difference ***</b>	6,194.1	2,144.5	-183.3	3,576.3	656.6	0.0	0.0	0.0	-10	17 -3
			<b>**** All Agencies Difference ****</b>	6,194.1	2,144.5	-183.3	3,576.3	656.6	0.0	0.0	0.0	-10	17 -3

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]