

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

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| Numbers and Language Differences Agencies: DOT/PF Exclude Transaction Types: SalAdj |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|--------------|-------------|-------------|----------------|------------|--------------|----------|----------|----------|
| Administration and Support | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Alaska Marine Highway Transition | 20GovAmdTOT | Dec | -187.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -187.4 | 0 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | -187.4 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -96.8 | 0.0 | -80.3 | -16.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -9.4 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -9.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -61.9 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | -16.5 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -9.4 | 0.0 | -9.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -9.4 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -87.4 | 0.0 | -87.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -9.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -61.9 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | -16.5 | | | | | | | | | | |
| * Allocation Difference * | | | 187.4 | 0.0 | -16.5 | 16.5 | 0.0 | 0.0 | 0.0 | 187.4 | 0 | 0 | 0 |
| Equal Employment and Civil Rights | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -6.0 | 0.0 | -1.1 | -4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -1.1 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -4.9 | 0.0 | 0.0 | -4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.9 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -1.1 | 0.0 | 0.0 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -1.1 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 1.1 | -1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Internal Review | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -0.1 | 0.0 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -0.1 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -0.1 | 0.0 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -0.1 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Administrative Services | | | | | | | | | | | | | |
| Alaska Marine Highway Transition | 20GovAmdTOT | Dec | -869.0 | 0.0 | 0.0 | -304.0 | 0.0 | 0.0 | 0.0 | -565.0 | 0 | 0 | 0 |
| 1076 Marine Hwy (DGF) | | | -869.0 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -29.2 | 0.0 | -20.3 | -8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -11.5 | | | | | | | | | | |
| 1026 HwyCapital (Other) | | | -0.2 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -2.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -13.5 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | -1.7 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -11.5 | 0.0 | -11.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Statewide Administrative Services (continued) | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction (continued) | | | | | | | | | | | | | |
| | | | -11.5 | | | | | | | | | | |
| | 20Budget | Veto | -17.7 | 0.0 | -17.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -0.2 | | | | | | | | | | |
| | | | -2.3 | | | | | | | | | | |
| | | | -13.5 | | | | | | | | | | |
| | | | -1.7 | | | | | | | | | | |
| | | | 869.0 | 0.0 | -8.9 | 312.9 | 0.0 | 0.0 | 0.0 | 565.0 | 0 | 0 | 0 |
| Information Systems and Services | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | -552.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -552.2 | 0 | 0 | 0 |
| | | | -552.2 | | | | | | | | | | |
| | | | 552.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 552.2 | 0 | 0 | 0 |
| Human Resources | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | -160.0 | 0.0 | 0.0 | -160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -160.0 | | | | | | | | | | |
| | | | 160.0 | 0.0 | 0.0 | 160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Procurement | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | -557.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -557.0 | 0 | 0 | 0 |
| | | | -557.0 | | | | | | | | | | |
| | 20GovAmdTOT | Dec | -1.0 | 0.0 | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -1.0 | | | | | | | | | | |
| | 20Budget | Veto | -1.0 | 0.0 | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -1.0 | | | | | | | | | | |
| | | | 557.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 557.0 | 0 | 0 | 0 |
| Northern Region Support Services | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | -4.9 | 0.0 | -4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -3.4 | | | | | | | | | | |
| | | | -1.5 | | | | | | | | | | |
| | 20Budget | Dec | -3.4 | 0.0 | -3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -3.4 | | | | | | | | | | |
| | 20Budget | Veto | -1.5 | 0.0 | -1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -1.5 | | | | | | | | | | |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southcoast Region Support Services | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | -33.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -33.7 | 0 | 0 | 0 |
| | | | -33.7 | | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-------------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|-------------|----------|----------|----------|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Southcoast Region Support Services (continued) | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -16.5 | 0.0 | -16.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -16.5 | | | | | | | | | | |
| GA 3/14 Eliminate Information Officer III PCN 25-2338 | 20GovAmdTOT | Dec | -122.7 | -122.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1039 UA/ICR (DGF) | | | -77.8 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | -44.9 | | | | | | | | | | |
| GA 3/27 Correct Negative Fund Source | 20GovAmdTOT | Inc | 113.2 | 113.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1039 UA/ICR (DGF) | | | 77.8 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | 35.4 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -16.5 | 0.0 | -16.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -16.5 | | | | | | | | | | |
| * Allocation Difference * | | | 43.2 | 9.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 33.7 | 1 | 0 | 0 |
| Statewide Aviation | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -46.8 | 0.0 | -40.0 | -6.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -9.0 | | | | | | | | | | |
| 1244 AirtRcpts (Other) | | | -37.8 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -46.8 | 0.0 | -40.0 | -6.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -9.0 | | | | | | | | | | |
| 1244 AirtRcpts (Other) | | | -37.8 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Program Development and Statewide Planning | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -8.1 | 0.0 | -8.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -3.8 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -4.3 | 0.0 | -4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.3 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -3.8 | 0.0 | -3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -3.8 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Measurement Standards & Commercial Vehicle Enforcement | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -79.5 | 0.0 | -79.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -68.1 | | | | | | | | | | |
| 1215 UCR Rcpts (Other) | | | -6.8 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -4.6 | 0.0 | -4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.6 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -74.9 | 0.0 | -74.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -68.1 | | | | | | | | | | |
| 1215 UCR Rcpts (Other) | | | -6.8 | | | | | | | | | | |

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|---|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|---------|-----|-----|-----|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Measurement Standards & Commercial Vehicle Enforcement (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 2,368.8 | 9.5 | -24.3 | 488.3 | 0.0 | 0.0 | 0.0 | 1,895.3 | 1 | 0 | 0 |
| Design, Engineering and Construction | | | | | | | | | | | | | |
| Statewide Design and Engineering Services | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -76.2 | 0.0 | -48.1 | -28.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -70.3 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -5.9 | 0.0 | -5.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5.9 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -70.3 | 0.0 | -70.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -70.3 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | -28.1 | 28.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Design and Engineering Services | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -8.9 | 0.0 | -8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -8.9 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -8.9 | 0.0 | -8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -8.9 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northern Design and Engineering Services | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -21.7 | 0.0 | -21.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -17.3 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -4.4 | 0.0 | -4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.4 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -17.3 | 0.0 | -17.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -17.3 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southcoast Design and Engineering Services | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -23.4 | 0.0 | -23.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -0.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -22.8 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -23.4 | 0.0 | -23.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -0.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -22.8 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Region Construction and CIP Support | | | | | | | | | | | | | |

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|--|-------------|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| Design, Engineering and Construction (continued) | | | | | | | | | | | | | |
| Central Region Construction and CIP Support (continued) | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -23.1 | 0.0 | -16.0 | -7.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -23.1 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -23.1 | 0.0 | -16.0 | -7.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -23.1 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northern Region Construction and CIP Support | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -31.6 | 0.0 | -31.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -28.6 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -3.0 | 0.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3.0 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -28.6 | 0.0 | -28.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -28.6 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southcoast Region Construction | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -22.8 | 0.0 | -20.3 | -2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -20.3 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -2.5 | 0.0 | 0.0 | -2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.5 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -20.3 | 0.0 | 0.0 | -20.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -20.3 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 20.3 | -20.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | -7.8 | 7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| State Equipment Fleet | | | | | | | | | | | | | |
| State Equipment Fleet | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -258.6 | 0.0 | -258.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1026 HwyCapital (Other) | | | -258.6 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -258.6 | 0.0 | -258.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1026 HwyCapital (Other) | | | -258.6 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Highways, Aviation and Facilities | | | | | | | | | | | | | |
| Facilities Services | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -16.2 | 0.0 | -3.2 | -13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -1.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -15.0 | | | | | | | | | | |

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

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| Numbers and Language Differences Agencies: DOT/PF Exclude Transaction Types: SalAdj |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Highways, Aviation and Facilities (continued) | | | | | | | | | | | | | |
| Facilities Services (continued) | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -16.2 | 0.0 | -3.2 | -13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -1.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -15.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Region Facilities | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -107.6 | 0.0 | 0.0 | -107.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -67.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -40.2 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -67.4 | 0.0 | 0.0 | -67.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -67.4 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -40.2 | 0.0 | 0.0 | -40.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -40.2 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southcoast Region Facilities | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -41.4 | 0.0 | 0.0 | -41.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -3.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -37.3 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -0.9 | 0.0 | 0.0 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.9 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -40.5 | 0.0 | 0.0 | -40.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -3.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -37.3 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Central Region Highways and Aviation | | | | | | | | | | | | | |
| Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget | 20GovAmdTOT | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 350.4 | | | | | | | | | | |
| 1239 AvFuel Tax (Other) | | | -10.3 | | | | | | | | | | |
| 1249 Motor Fuel (DGF) | | | -340.1 | | | | | | | | | | |
| Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall | 20GovAmdTOT | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3,418.8 | | | | | | | | | | |
| 1200 VehRntTax (DGF) | | | -3,418.8 | | | | | | | | | | |
| Reduce Cost of Rural Airport Maintenance | 20GovAmdTOT | Dec | -21.3 | 0.0 | 0.0 | -21.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -21.3 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -55.2 | 0.0 | -47.3 | -7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
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Between 20GovAmdTOT and 20Budget**

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| Numbers and Language Differences Agencies: DOT/PF Exclude Transaction Types: SalAdj |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Highways, Aviation and Facilities (continued) | | | | | | | | | | | | | |
| Central Region Highways and Aviation (continued) | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -35.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -19.6 | | | | | | | | | | |
| 1239 AvFuel Tax (Other) | | | -0.2 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -35.4 | 0.0 | -35.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -35.4 | | | | | | | | | | |
| Reduce Cost of Rural Airport Maintenance | 20Budget | Veto | -21.3 | 0.0 | 0.0 | -21.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -21.3 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -19.8 | 0.0 | -19.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -19.6 | | | | | | | | | | |
| 1239 AvFuel Tax (Other) | | | -0.2 | | | | | | | | | | |
| VETO ADDBACK: Reduce Cost of Rural Airport Maintenance | 20Budget | Inc | 21.3 | 0.0 | 0.0 | 21.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 21.3 | | | | | | | | | | |
| HB2001 Veto Reverse Reduce Cost of Rural Airport Maintenance | 20Budget | Veto | -21.3 | 0.0 | 0.0 | -21.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -21.3 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | -7.9 | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Northern Region Highways and Aviation | | | | | | | | | | | | | |
| Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget | 20GovAmdTOT | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 677.2 | | | | | | | | | | |
| 1239 AvFuel Tax (Other) | | | -16.8 | | | | | | | | | | |
| 1249 Motor Fuel (DGF) | | | -660.4 | | | | | | | | | | |
| Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall | 20GovAmdTOT | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 342.3 | | | | | | | | | | |
| 1200 VehRntTax (DGF) | | | -342.3 | | | | | | | | | | |
| Reduce Cost of Rural Airport Maintenance | 20GovAmdTOT | Dec | -17.0 | 0.0 | 0.0 | -17.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -17.0 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -341.4 | 0.0 | -325.8 | -15.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -298.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -0.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -0.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -17.4 | | | | | | | | | | |
| 1239 AvFuel Tax (Other) | | | -9.7 | | | | | | | | | | |
| 1244 AirptRcpts (Other) | | | -15.0 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -298.6 | 0.0 | -298.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -298.6 | | | | | | | | | | |

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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|--------------|-------------|-------------|----------------|------------|------------|----------|----------|----------|
| Highways, Aviation and Facilities (continued) | | | | | | | | | | | | | |
| Northern Region Highways and Aviation (continued) | | | | | | | | | | | | | |
| Reopen the Chitna Maintenance Station | 20Budget | Inc | 185.0 | 85.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 185.0 | | | | | | | | | | |
| Add Seasonal Position for Dalton Highway Maintenance | 20Budget | Inc | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| 1004 Gen Fund (UGF) | | | 50.0 | | | | | | | | | | |
| Eliminate Reopening of the Chitina Maintenance Station | 20Budget | Veto | -185.0 | -85.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -185.0 | | | | | | | | | | |
| Eliminate Add Seasonal Position for Dalton Highway Maintenance | 20Budget | Veto | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | | |
| Reduce Cost of Rural Airport Maintenance | 20Budget | Veto | -17.0 | 0.0 | 0.0 | -17.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -17.0 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -42.8 | 0.0 | -42.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -0.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -0.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -17.4 | | | | | | | | | | |
| 1239 AvFuel Tax (Other) | | | -9.7 | | | | | | | | | | |
| 1244 AirptRcpts (Other) | | | -15.0 | | | | | | | | | | |
| VETO ADDBACK: Eliminate Reopening of the Chitina Maintenance Station | 20Budget | Inc | 185.0 | 85.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 185.0 | | | | | | | | | | |
| VETO ADDBACK: Eliminate Add Seasonal Position for Dalton Highway Maintenance | 20Budget | Inc | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| 1004 Gen Fund (UGF) | | | 50.0 | | | | | | | | | | |
| VETO ADDBACK: Reduce Cost of Rural Airport Maintenance | 20Budget | Inc | 17.0 | 0.0 | 0.0 | 17.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 17.0 | | | | | | | | | | |
| HB2001 Veto Reverse Eliminate Reopening of the Chitina Maintenance Station | 20Budget | Veto | -185.0 | -85.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -185.0 | | | | | | | | | | |
| HB2001 Veto Reverse Eliminate Add Seasonal Position for Dalton Highway Maintenance | 20Budget | Veto | -50.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | | |
| HB2001 Veto Reverse Reduce Cost of Rural Airport Maintenance | 20Budget | Veto | -17.0 | 0.0 | 0.0 | -17.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -17.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | -15.6 | 15.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Southcoast Region Highways and Aviation | | | | | | | | | | | | | |
| Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget | 20GovAmdTOT | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Numbers and Language Differences Agencies: DOT/PF Exclude Transaction Types: SalAdj |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Highways, Aviation and Facilities (continued) | | | | | | | | | | | | | |
| Southcoast Region Highways and Aviation (continued) | | | | | | | | | | | | | |
| Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 237.3 | | | | | | | | | | |
| 1239 AvFuel Tax (Other) | | | -5.7 | | | | | | | | | | |
| 1249 Motor Fuel (DGF) | | | -231.6 | | | | | | | | | | |
| Reduce Cost of Rural Airport Maintenance | 20GovAmdTOT | Dec | -8.6 | 0.0 | 0.0 | -8.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.6 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -66.2 | 0.0 | -52.5 | -13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -0.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -52.5 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -4.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -1.7 | | | | | | | | | | |
| 1244 AirtRcpts (Other) | | | -1.1 | | | | | | | | | | |
| 1249 Motor Fuel (DGF) | | | -6.6 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -52.5 | 0.0 | -52.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -52.5 | | | | | | | | | | |
| Utilize Projected Available Vehicle Rental Tax Receipts | 20Budget | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -829.8 | | | | | | | | | | |
| 1200 VehRntITax (DGF) | | | 829.8 | | | | | | | | | | |
| Reduce Cost of Rural Airport Maintenance | 20Budget | Veto | -8.6 | 0.0 | 0.0 | -8.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.6 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -13.7 | 0.0 | -13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -0.3 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -4.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -1.7 | | | | | | | | | | |
| 1244 AirtRcpts (Other) | | | -1.1 | | | | | | | | | | |
| 1249 Motor Fuel (DGF) | | | -6.6 | | | | | | | | | | |
| VETO ADDBACK: Reduce Cost of Rural Airport Maintenance | 20Budget | Inc | 8.6 | 0.0 | 0.0 | 8.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 8.6 | | | | | | | | | | |
| HB2001 Veto Reverse Reduce Cost of Rural Airport Maintenance | 20Budget | Veto | -8.6 | 0.0 | 0.0 | -8.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.6 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | -13.7 | 13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | -37.2 | 37.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| International Airports | | | | | | | | | | | | | |
| International Airport Systems Office | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -2.5 | 0.0 | -2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -2.5 | | | | | | | | | | |

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| Numbers and Language Differences Agencies: DOT/PF Exclude Transaction Types: SalAdj |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| International Airports (continued) | | | | | | | | | | | | | |
| International Airport Systems Office (continued) | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -2.5 | 0.0 | -2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -2.5 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Administration | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -59.9 | 0.0 | -58.0 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -59.9 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -59.9 | 0.0 | -58.0 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -59.9 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Field and Equipment Maintenance | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -5.8 | 0.0 | -5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -5.8 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -5.8 | 0.0 | -5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -5.8 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Operations | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -3.7 | 0.0 | -3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -3.7 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -3.7 | 0.0 | -3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -3.7 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Anchorage Airport Safety | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -31.5 | 0.0 | -31.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -3.7 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -27.8 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -31.5 | 0.0 | -31.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -3.7 | | | | | | | | | | |
| 1027 IntAirport (Other) | | | -27.8 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Administration | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -22.4 | 0.0 | -22.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -22.4 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -22.4 | 0.0 | -22.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -22.4 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

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|--|
| Numbers and Language Differences Agencies: DOT/PF Exclude Transaction Types: SalAdj |
|--|

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| International Airports (continued) | | | | | | | | | | | | | |
| Fairbanks Airport Facilities | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -5.2 | 0.0 | -5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -5.2 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -5.2 | 0.0 | -5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -5.2 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Field and Equipment Maintenance | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -2.8 | 0.0 | -2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -2.8 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -2.8 | 0.0 | -2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -2.8 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Operations | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -4.6 | 0.0 | -4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -4.6 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -4.6 | 0.0 | -4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -4.6 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fairbanks Airport Safety | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20GovAmdTOT | Dec | -10.3 | 0.0 | -10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -10.3 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Veto | -10.3 | 0.0 | -10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1027 IntAirport (Other) | | | -10.3 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Marine Highway System | | | | | | | | | | | | | |
| Marine Vessel Operations | | | | | | | | | | | | | |
| Alaska Marine Highway Transition | 20GovAmdTOT | Dec | -66,776.4 | -54,631.4 | -694.4 | -7,045.1 | -4,405.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -48,264.9 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | -18,511.5 | | | | | | | | | | |
| Maximize Fare Box Recovery and Provide Service to All Alaska Ports | 20Budget | Dec | -43,955.0 | -43,955.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -40,005.5 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | -3,949.5 | | | | | | | | | | |
| HB2001 ADD: \$5 million for Marine Highways | 20Budget | Inc | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 5,000.0 | | | | | | | | | | |
| HB2001 Veto HB2001 Add \$5 Million for Marine Highways | 20Budget | Veto | -5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,000.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

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| Numbers and Language Differences Agencies: DOT/PF Exclude Transaction Types: SalAdj |
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Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|--|-------------------|----------|----------|-------------|----------------|--------|------|---------|-----|-----|
| Marine Highway System (continued) | | | | | | | | | | | | | |
| Marine Vessel Operations (continued) | | | | | | | | | | | | | |
| HB2001 Veto HB2001 Add \$5 Million for Marine Highways (continued) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -5,000.0 | | | | | | | | | |
| | | | * Allocation Difference * | 22,821.4 | 10,676.4 | 694.4 | 7,045.1 | 4,405.5 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Marine Vessel Fuel | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | Alaska Marine Highway Transition | -16,580.3 | 0.0 | 0.0 | 0.0 | -16,580.3 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -15,749.4 | | | | | | | | | |
| | | | 1076 Marine Hwy (DGF) | -830.9 | | | | | | | | | |
| | | | * Allocation Difference * | 16,580.3 | 0.0 | 0.0 | 0.0 | 16,580.3 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Marine Engineering | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | Alaska Marine Highway Transition | -1,623.9 | -1,316.7 | -58.5 | -173.7 | -75.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | 1076 Marine Hwy (DGF) | -1,623.9 | | | | | | | | | |
| | | | * Allocation Difference * | 1,623.9 | 1,316.7 | 58.5 | 173.7 | 75.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Overhaul | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | Alaska Marine Highway Transition | -1,247.8 | 0.0 | -449.4 | -470.0 | -328.4 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | 1076 Marine Hwy (DGF) | -1,247.8 | | | | | | | | | |
| | | | * Allocation Difference * | 1,247.8 | 0.0 | 449.4 | 470.0 | 328.4 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Reservations and Marketing | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | Alaska Marine Highway Transition | -1,344.7 | -872.3 | -22.9 | -436.8 | -12.7 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -56.3 | | | | | | | | | |
| | | | 1076 Marine Hwy (DGF) | -1,288.4 | | | | | | | | | |
| | | | * Allocation Difference * | 1,344.7 | 872.3 | 22.9 | 436.8 | 12.7 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Marine Shore Operations | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | Alaska Marine Highway Transition | -5,973.3 | -3,634.5 | -37.0 | -2,203.4 | -98.4 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -109.1 | | | | | | | | | |
| | | | 1076 Marine Hwy (DGF) | -5,864.2 | | | | | | | | | |
| | | | * Allocation Difference * | 5,973.3 | 3,634.5 | 37.0 | 2,203.4 | 98.4 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Vessel Operations Management | | | | | | | | | | | | | |
| | 20GovAmdTOT | Dec | Alaska Marine Highway Transition | -2,083.1 | -2,083.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | 1076 Marine Hwy (DGF) | -2,083.1 | | | | | | | | | |
| | | | * Allocation Difference * | 2,083.1 | 2,083.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 51,674.5 | 18,583.0 | 1,262.2 | 10,329.0 | 21,500.3 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | *** Agency Difference *** | 54,043.3 | 18,592.5 | 1,192.9 | 10,862.3 | 21,500.3 | 0.0 | 0.0 | 1,895.3 | 1 | 0 |
| | | | **** All Agencies Difference **** | 54,043.3 | 18,592.5 | 1,192.9 | 10,862.3 | 21,500.3 | 0.0 | 0.0 | 1,895.3 | 1 | 0 |

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]