

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Adj Base and 20Budget**

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|---|
| Numbers and Language Differences Agencies: DPS Exclude Transaction Types: SalAdj |
|---|

Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Fire and Life Safety | | | | | | | | | | | | | |
| Fire and Life Safety | | | | | | | | | | | | | |
| GA 3/27 Inc/Dec Pair: Transfer from Administrative Services to Align Budget Authority with Operational Needs | 20Budget | Inc | 90.0 | 0.0 | 0.0 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 90.0 | | | | | | | | | | |
| * Allocation Difference * | | | 90.0 | 0.0 | 0.0 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 90.0 | 0.0 | 0.0 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Troopers | | | | | | | | | | | | | |
| Special Projects | | | | | | | | | | | | | |
| Federal Receipt Authority for the High Intensity Drug Trafficking Areas Program | 20Budget | Inc | 5,000.0 | 429.0 | 710.0 | 3,150.0 | 93.0 | 618.0 | 0.0 | 0.0 | 3 | 0 | 1 |
| 1002 Fed Rcpts (Fed) | | | 5,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 5,000.0 | 429.0 | 710.0 | 3,150.0 | 93.0 | 618.0 | 0.0 | 0.0 | 3 | 0 | 1 |
| Alaska State Trooper Detachments | | | | | | | | | | | | | |
| Remove incorrect fund source added in a salary adjustment | 20Budget | Dec | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1055 IA/OIL HAZ (Other) | | | -0.1 | | | | | | | | | | |
| * Allocation Difference * | | | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Bureau of Investigation | | | | | | | | | | | | | |
| Fully Fund Two New State Trooper/Investigator Positions Added in SLA 2018 | 20Budget | Inc | 125.3 | 125.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 125.3 | | | | | | | | | | |
| * Allocation Difference * | | | 125.3 | 125.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 5,125.2 | 554.2 | 710.0 | 3,150.0 | 93.0 | 618.0 | 0.0 | 0.0 | 3 | 0 | 1 |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| Reduce Village Public Safety Officer Program Funding | 20Budget | Veto | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,000.0 | | | | | | | | | | |
| VETO ADDBACK: Reduce Village Public Safety Officer Program Funding | 20Budget | Inc | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3,000.0 | | | | | | | | | | |
| HB2001 Veto Reverse Reduce Village Public Safety Officer Program Funding | 20Budget | Veto | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0 | 0 | 0 |

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|--|----------|------------|-------------------|-------------------|--------------|------------|-------------|----------------|----------------|------------|----------|----------|----------|
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | |
| Restorative Justice Account Distribution to CDVSA | 20Budget | Inc | 215.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 215.0 | 0.0 | 0 | 0 | 0 |
| 1171 Rest Just (Other) | | | 215.0 | | | | | | | | | | |
| Federal Receipt Authority for Victim of Crime Act Grant Award | 20Budget | Inc | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,000.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 4,000.0 | | | | | | | | | | |
| One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21 | 20Budget | IncOTI | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 250.0 | | | | | | | | | | |
| Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program | 20Budget | Veto | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -250.0 | | | | | | | | | | |
| VETO ADDBACK: Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program | 20Budget | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 250.0 | | | | | | | | | | |
| HB2001 Veto Reverse Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program | 20Budget | Veto | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -250.0 | | | | | | | | | | |
| * Allocation Difference * | | | 4,215.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,215.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 4,215.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,215.0 | 0.0 | 0 | 0 | 0 |
| Statewide Support | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -21.9 | 0.0 | -21.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -21.9 | | | | | | | | | | |
| * Allocation Difference * | | | -21.9 | 0.0 | -21.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Training Academy | | | | | | | | | | | | | |
| General Fund Program Receipt Authority for Anticipated Training Academy Revenue | 20Budget | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 150.0 | | | | | | | | | | |
| Interagency Receipt Authority for Anticipated Training Academy Revenues | 20Budget | Inc | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 500.0 | | | | | | | | | | |
| Delete Uncollectible Statutory Designated Program Receipt Authority | 20Budget | Dec | -67.1 | 0.0 | 0.0 | -67.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | -67.1 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -40.6 | 0.0 | -40.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -40.6 | | | | | | | | | | |

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|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Statewide Support (continued) | | | | | | | | | | | | | |
| Training Academy (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 542.3 | 0.0 | -40.6 | 582.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| Office of Information Technology Salary Adjustment Billed to Agencies | 20Budget | Inc | 83.3 | 0.0 | 0.0 | 83.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 83.3 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -20.9 | 0.0 | -20.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -15.3 | | | | | | | | | | |
| GA 3/27: Inc/Dec Pair: Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs | 20Budget | Dec | -90.0 | 0.0 | 0.0 | -90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -90.0 | | | | | | | | | | |
| * Allocation Difference * | | | -27.6 | 0.0 | -20.9 | -6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Wing Civil Air Patrol | | | | | | | | | | | | | |
| Inc-Dec Pair: Partial Restoration of \$302.3 FY19 One-Time Funding | 20Budget | IncM | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 250.0 | | | | | | | | | | |
| Eliminate Funding Associated with Alaska Wing Civil Air Patrol | 20Budget | Veto | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -250.0 | | | | | | | | | | |
| VETO ADDBACK: Eliminate Funding Associated with Alaska Wing Civil Air Patrol | 20Budget | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 250.0 | | | | | | | | | | |
| HB2001 Veto Reverse Eliminate Funding Associated with Alaska Wing Civil Air Patrol | 20Budget | Veto | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -250.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Information Systems | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -30.4 | 0.0 | -30.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -13.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -4.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -12.2 | | | | | | | | | | |
| * Allocation Difference * | | | -30.4 | 0.0 | -30.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Laboratory Services | | | | | | | | | | | | | |
| Add Federal Receipt Authority | 20Budget | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 150.0 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -20.9 | 0.0 | -20.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -1.5 | | | | | | | | | | |

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]