

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|-----------|----------|----------|
| Fire and Life Safety | | | | | | | | | | | | |
| Fire and Life Safety | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 4,873.9 | 3,099.1 | 232.4 | 961.8 | 569.7 | 10.9 | 0.0 | 0.0 | 24 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 500.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 2,168.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1,933.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 271.4 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 17.1 | 17.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 11.1 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 4.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.1 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 40.6 | 40.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 26.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 11.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 3.1 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 3.2 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 0.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.3 | | | | | | | | | | |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | SalAdj | 1.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 0.2 | | | | | | | | | | |
| GA 3/27 Inc/Dec Pair: Transfer from Administrative Services to Align Budget Authority with Operational Needs | Inc | 90.0 | 0.0 | 0.0 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 90.0 | | | | | | | | | | |
| * Allocation Total * | | 5,026.3 | 3,161.5 | 232.4 | 1,051.8 | 569.7 | 10.9 | 0.0 | 0.0 | 24 | 0 | 0 |
| Alaska Fire Standards Council | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 414.7 | 80.2 | 29.0 | 277.5 | 25.0 | 3.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 53.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 107.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 50.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 203.9 | | | | | | | | | | |
| Shared Services of Alaska and Information Technology Centralization Savings | Unalloc | -43.8 | 0.0 | 0.0 | -43.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -43.8 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.1 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 1.9 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.9 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.1 | | | | | | | | | | |
| * Allocation Total * | | 374.0 | 83.3 | 29.0 | 233.7 | 25.0 | 3.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ** Appropriation Total ** | | 5,400.3 | 3,244.8 | 261.4 | 1,285.5 | 594.7 | 13.9 | 0.0 | 0.0 | 25 | 0 | 0 |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|----------|----------|----------|
| Alaska State Troopers | | | | | | | | | | | | |
| Special Projects | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 2,478.1 | 358.3 | 135.8 | 1,099.7 | 673.8 | 210.5 | 0.0 | 0.0 | 1 | 0 | 1 |
| 1002 Fed Rcpts (Fed) | | 2,034.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 96.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 337.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 9.7 | | | | | | | | | | |
| Federal Receipt Authority for the High Intensity Drug Trafficking Areas Program | Inc | 5,000.0 | 429.0 | 710.0 | 3,150.0 | 93.0 | 618.0 | 0.0 | 0.0 | 3 | 0 | 1 |
| 1002 Fed Rcpts (Fed) | | 5,000.0 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 2.3 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 0.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 0.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.4 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 4.9 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 0.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 0.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 3.2 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.2 | | | | | | | | | | |
| Classification Action for State Troopers to Retain & Recruit | SalAdj | 7.7 | 7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 7.7 | | | | | | | | | | |
| * Allocation Total * | | 7,493.3 | 802.5 | 845.8 | 4,249.7 | 766.8 | 828.5 | 0.0 | 0.0 | 4 | 0 | 2 |
| Alaska Bureau of Highway Patrol | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 3,308.2 | 1,056.8 | 124.7 | 1,255.2 | 163.7 | 707.8 | 0.0 | 0.0 | 6 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,329.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 62.7 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 1,916.4 | | | | | | | | | | |
| Shared Services of Alaska and Information Technology Centralization Savings | Unalloc | -98.0 | 0.0 | 0.0 | -98.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | -98.0 | | | | | | | | | | |
| Transfer Interagency Authority to Rural Trooper Housing | TrOut | -36.0 | 0.0 | 0.0 | 0.0 | 0.0 | -36.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -36.0 | | | | | | | | | | |
| Transfer Interagency Authority to Alaska State Trooper Detachments | TrOut | -26.7 | 0.0 | 0.0 | 0.0 | 0.0 | -26.7 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -26.7 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 2.3 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.5 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 5.3 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 1.3 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.6 | | | | | | | | | | |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|-----------|----------|----------|
| Alaska State Troopers (continued) | | | | | | | | | | | | |
| Alaska Bureau of Highway Patrol (continued) | | | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough (continued) | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.1 | | | | | | | | | | |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.7 | | | | | | | | | | |
| PSEA Letter of Agreement 19-AA-099 | SalAdj | 44.2 | 44.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 44.2 | | | | | | | | | | |
| Classification Action for State Troopers to Retain & Recruit | SalAdj | 52.6 | 52.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 52.6 | | | | | | | | | | |
| APEA Letter of Agreement 19-SS-101 | SalAdj | 27.9 | 27.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 27.9 | | | | | | | | | | |
| * Allocation Total * | | 3,281.2 | 1,190.5 | 124.7 | 1,157.2 | 163.7 | 645.1 | 0.0 | 0.0 | 6 | 0 | 0 |
| Alaska Bureau of Judicial Services | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 4,541.1 | 3,958.6 | 14.1 | 510.9 | 51.5 | 6.0 | 0.0 | 0.0 | 35 | 0 | 2 |
| 1004 Gen Fund (UGF) | | 4,487.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 53.6 | | | | | | | | | | |
| Delete Two Long Term Non-Permanent Emergency Service Dispatcher I (12N15005 and 12N15006) | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -2 |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 9.2 | 9.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 8.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 0.8 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 14.3 | 14.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 13.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1.0 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 0.1 | | | | | | | | | | |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.7 | | | | | | | | | | |
| PSEA Letter of Agreement 19-AA-099 | SalAdj | 25.3 | 25.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 25.3 | | | | | | | | | | |
| Classification Action for State Troopers to Retain & Recruit | SalAdj | 36.8 | 36.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 36.8 | | | | | | | | | | |
| APEA Letter of Agreement 19-SS-101 | SalAdj | 25.9 | 25.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 25.9 | | | | | | | | | | |
| * Allocation Total * | | 4,654.0 | 4,071.5 | 14.1 | 510.9 | 51.5 | 6.0 | 0.0 | 0.0 | 35 | 0 | 0 |
| Prisoner Transportation | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 1,954.2 | 0.0 | 1,177.4 | 756.8 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,884.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 70.0 | | | | | | | | | | |
| Align Authority for Anticipated Fiscal Year Obligations | LIT | 0.0 | 5.0 | -5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Align Authority for Anticipated Fiscal Year Obligations | LIT | 0.0 | -5.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--|---------------|----------------------|----------------------|---------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Alaska State Troopers (continued) | | | | | | | | | | | | | |
| Prisoner Transportation (continued) | | | | | | | | | | | | | |
| * Allocation Total * | | | 1,954.2 | 0.0 | 1,172.4 | 761.8 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Search and Rescue | | | | | | | | | | | | | |
| FY19 Conference Committee | | ConfCom | 575.5 | 0.0 | 66.2 | 381.8 | 127.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 575.5 | | | | | | | | | | | | | |
| * Allocation Total * | | | 575.5 | 0.0 | 66.2 | 381.8 | 127.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Rural Trooper Housing | | | | | | | | | | | | | |
| FY19 Conference Committee | | ConfCom | 2,810.0 | 0.0 | 6.2 | 2,798.8 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 1,312.4 | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) 1,497.6 | | | | | | | | | | | | | |
| Transfer Interagency Authority from Bureau of Highway Patrol | | TrIn | 36.0 | 0.0 | 0.0 | 36.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) 36.0 | | | | | | | | | | | | | |
| * Allocation Total * | | | 2,846.0 | 0.0 | 6.2 | 2,834.8 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Drug and Alcohol Enforcement Unit | | | | | | | | | | | | | |
| FY19 Conference Committee | | ConfCom | 10,173.2 | 6,121.0 | 54.8 | 3,153.0 | 132.2 | 0.0 | 712.2 | 0.0 | 38 | 0 | 0 |
| 1002 Fed Rcpts (Fed) 2,526.3 | | | | | | | | | | | | | |
| 1003 GF/Match (UGF) 693.3 | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 6,913.6 | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) 40.0 | | | | | | | | | | | | | |
| Transfer Crim Int Any I (12-1711) from Alaska Bureau of Investigations to Align Budget with Operations | | TrIn | 91.2 | 91.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) 91.2 | | | | | | | | | | | | | |
| Transfer Lieutenant (12-1546) from Alaska State Troopers Detachments to Align Budget with Operations | | TrIn | 200.5 | 200.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) 200.5 | | | | | | | | | | | | | |
| Classification Action for State Troopers to Retain & Recruit | | SalAdj | 361.7 | 361.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 361.7 | | | | | | | | | | | | | |
| APEA Letter of Agreement 19-SS-101 | | SalAdj | 53.7 | 53.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 53.7 | | | | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | | SalAdj | 9.1 | 9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 9.1 | | | | | | | | | | | | | |
| FY2020 GGU 3% COLA | | SalAdj | 15.8 | 15.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 15.8 | | | | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | | SalAdj | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) 0.1 | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 0.9 | | | | | | | | | | | | | |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | | SalAdj | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 1.1 | | | | | | | | | | | | | |
| PSEA Letter of Agreement 19-AA-099 | | SalAdj | 361.0 | 361.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 361.0 | | | | | | | | | | | | | |
| * Allocation Total * | | | 11,268.3 | 7,216.1 | 54.8 | 3,153.0 | 132.2 | 0.0 | 712.2 | 0.0 | 40 | 0 | 0 |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|---------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Alaska State Troopers (continued) | | | | | | | | | | | | |
| Alaska State Trooper Detachments | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 73,008.1 | 57,699.6 | 1,876.2 | 12,435.9 | 947.7 | 48.7 | 0.0 | 0.0 | 391 | 0 | 2 |
| 1004 Gen Fund (UGF) | | 72,082.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 275.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 437.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 213.3 | | | | | | | | | | |
| Shared Services of Alaska and Information Technology Centralization Savings | Unalloc | -114.4 | 0.0 | 0.0 | -114.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -114.4 | | | | | | | | | | |
| Add Long-Term Non-Permanent State Trooper (12-N17007) to Assist with Recruitment of State Trooper Positions | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| Transfer Lieutenant (12-1001) from Alaska Bureau of Investigations to Align Budget with Operations | TrIn | 150.8 | 150.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 150.8 | | | | | | | | | | |
| Transfer Interagency Authority from Bureau of Highway Patrol | TrIn | 26.7 | 26.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 26.7 | | | | | | | | | | |
| Transfer Office Assistant II (12-1894) to Division of Administrative Services for Additional Support | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Transfer Lieutenant (12-1546) to Statewide Drug and Alcohol Enforcement Unit to Align Budget with Operations | TrOut | -200.5 | -200.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -200.5 | | | | | | | | | | |
| Transfer Funding for Office Assistant II (12-1894) to Administrative Services for Additional Support | TrOut | -89.7 | -89.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -89.7 | | | | | | | | | | |
| APEA Letter of Agreement 19-SS-101 | SalAdj | 468.4 | 468.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 468.4 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 113.6 | 113.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 112.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.6 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 221.5 | 221.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 218.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 2.9 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 13.1 | 13.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 12.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.7 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | 0.1 | | | | | | | | | | |
| Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough Reduction | SalAdj | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.5 | | | | | | | | | | |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | SalAdj | 15.3 | 15.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 14.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.6 | | | | | | | | | | |
| PSEA Letter of Agreement 19-AA-099 | SalAdj | 3,033.9 | 3,033.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3,033.9 | | | | | | | | | | |
| FY2020 LTC Salary and Health Insurance Increases | SalAdj | 2.7 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.7 | | | | | | | | | | |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|----------------|-----------------|--------------|----------------|------------|------------|------------|----------|----------|
| Alaska State Troopers (continued) | | | | | | | | | | | | |
| Alaska State Trooper Detachments (continued) | | | | | | | | | | | | |
| Classification Action for State Troopers to Retain & Recruit | SalAdj | 2,742.5 | 2,742.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,742.5 | | | | | | | | | | |
| Remove incorrect fund source added in a salary adjustment | Dec | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1055 IA/OIL HAZ (Other) | | -0.1 | | | | | | | | | | |
| * Allocation Total * | | 79,392.4 | 64,198.3 | 1,876.2 | 12,321.5 | 947.7 | 48.7 | 0.0 | 0.0 | 390 | 0 | 3 |
| Alaska Bureau of Investigation | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 3,611.5 | 2,948.3 | 75.8 | 384.6 | 48.0 | 154.8 | 0.0 | 0.0 | 21 | 0 | 3 |
| 1004 Gen Fund (UGF) | | 3,611.5 | | | | | | | | | | |
| Transfer Crim Int Any I (12-1711) to Statewide Drug and Alcohol Enforcement Unit to Align Budget with Operations | TrOut | -91.2 | -91.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -91.2 | | | | | | | | | | |
| Transfer Lieutenant (12-1001) to Alaska State Troopers Detachments to Align Budget with Operations | TrOut | -150.8 | -150.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -150.8 | | | | | | | | | | |
| Reverse LFD Adjust: Criminal Investigators in Bethel and Anchorage for Increased DVSA Related Investigations | OTI | -69.6 | 0.0 | 0.0 | 0.0 | 0.0 | -69.6 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -69.6 | | | | | | | | | | |
| Align Authority for Anticipated Fiscal Year Obligations | LIT | 0.0 | 0.0 | -15.8 | 95.8 | 0.0 | -80.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fully Fund Two New State Trooper/Investigator Positions Added in SLA 2018 | Inc | 125.3 | 125.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 125.3 | | | | | | | | | | |
| Classification Action for State Troopers to Retain & Recruit | SalAdj | 136.6 | 136.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 136.6 | | | | | | | | | | |
| APEA Letter of Agreement 19-SS-101 | SalAdj | 24.3 | 24.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 24.3 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 7.9 | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 7.9 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 12.8 | 12.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 12.8 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.0 | | | | | | | | | | |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | SalAdj | 2.2 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.2 | | | | | | | | | | |
| PSEA Letter of Agreement 19-AA-099 | SalAdj | 141.3 | 141.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 141.3 | | | | | | | | | | |
| * Allocation Total * | | 3,751.3 | 3,157.7 | 60.0 | 480.4 | 48.0 | 5.2 | 0.0 | 0.0 | 19 | 0 | 3 |
| Alaska Wildlife Troopers | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 20,578.5 | 17,480.8 | 419.7 | 2,293.2 | 374.9 | 9.9 | 0.0 | 0.0 | 108 | 18 | 0 |
| 1004 Gen Fund (UGF) | | 20,396.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 50.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 21.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 110.9 | | | | | | | | | | |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|------------|-----------|----------|
| Alaska State Troopers (continued) | | | | | | | | | | | | |
| Alaska Wildlife Troopers (continued) | | | | | | | | | | | | |
| Transfer Lieutenant (12-3100) to Alaska Wildlife Troopers Aircraft Section | TrOut | -175.3 | -175.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -175.3 | | | | | | | | | | |
| Transfer State Trooper (12-3056) to Alaska Wildlife Troopers Aircraft Section | TrOut | -135.7 | -135.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -135.7 | | | | | | | | | | |
| Transfer Public Safety Technician II (12-1921) to Alaska Wildlife Troopers Marine Enforcement, Reclass to Boat Officer I | TrOut | -104.0 | -104.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -104.0 | | | | | | | | | | |
| Transfer Personal Services Authority to Alaska Wildlife Troopers Marine Enforcement | TrOut | -175.0 | -175.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -175.0 | | | | | | | | | | |
| Transfer Funding from Alaska Wildlife Trooper Aircraft to Align Authority for Anticipated Fiscal Year Obligations | TrIn | 538.2 | 0.0 | 10.6 | 527.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 538.2 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 25.4 | 25.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 24.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 1.4 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 45.0 | 45.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 43.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 1.8 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 2.3 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.4 | | | | | | | | | | |
| Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough Reduction | SalAdj | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.3 | | | | | | | | | | |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | SalAdj | 6.5 | 6.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6.5 | | | | | | | | | | |
| PSEA Letter of Agreement 19-AA-099 | SalAdj | 964.9 | 964.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 964.9 | | | | | | | | | | |
| FY2020 LTC Salary and Health Insurance Increases | SalAdj | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.3 | | | | | | | | | | |
| Classification Action for State Troopers to Retain & Recruit | SalAdj | 877.1 | 877.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 877.1 | | | | | | | | | | |
| APEA Letter of Agreement 19-SS-101 | SalAdj | 127.5 | 127.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 127.5 | | | | | | | | | | |
| * Allocation Total * | | 22,577.0 | 18,941.1 | 430.3 | 2,820.8 | 374.9 | 9.9 | 0.0 | 0.0 | 105 | 18 | 0 |
| Alaska Wildlife Troopers Aircraft Section | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 4,388.6 | 1,683.6 | 78.4 | 1,401.8 | 1,224.8 | 0.0 | 0.0 | 0.0 | 15 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3,567.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 796.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 25.2 | | | | | | | | | | |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|-------------|----------------|--------------|----------------|------------|------------|-----------|----------|----------|
| Alaska State Troopers (continued) | | | | | | | | | | | | |
| Alaska Wildlife Troopers Aircraft Section (continued) | | | | | | | | | | | | |
| Add Long-Term Non-Permanent Aircraft Pilot II (12-N18006) to Train/Certify and Provide Coverage for Air Mission | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| Transfer Lieutenant (12-3100) from Alaska Wildlife Troopers | TrIn | 175.3 | 175.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 175.3 | | | | | | | | | | |
| Transfer State Trooper (12-3056) from Alaska Wildlife Troopers | TrIn | 135.7 | 135.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 135.7 | | | | | | | | | | |
| Transfer Funding to Alaska Wildlife Troopers to Align Authority for Anticipated Fiscal Year Obligations | TrOut | -538.2 | 0.0 | -10.6 | -291.6 | -236.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -538.2 | | | | | | | | | | |
| APEA Letter of Agreement 19-SS-101 | SalAdj | 16.2 | 16.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 16.2 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 9.6 | 9.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 7.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.8 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 23.4 | 23.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 18.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 5.1 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.2 | | | | | | | | | | |
| Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough Reduction | SalAdj | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.0 | | | | | | | | | | |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | SalAdj | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.3 | | | | | | | | | | |
| PSEA Letter of Agreement 19-AA-099 | SalAdj | 15.9 | 15.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 15.9 | | | | | | | | | | |
| FY2020 LTC Salary and Health Insurance Increases | SalAdj | 10.4 | 10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 8.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.7 | | | | | | | | | | |
| Classification Action for State Troopers to Retain & Recruit | SalAdj | 18.0 | 18.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 18.0 | | | | | | | | | | |
| * Allocation Total * | | 4,258.4 | 2,091.6 | 67.8 | 1,110.2 | 988.8 | 0.0 | 0.0 | 0.0 | 17 | 0 | 1 |
| Alaska Wildlife Troopers Marine Enforcement | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 2,173.1 | 1,515.6 | 13.1 | 383.2 | 261.2 | 0.0 | 0.0 | 0.0 | 11 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,173.1 | | | | | | | | | | |
| Transfer Public Safety Technician II (12-1921) from Alaska Wildlife Troopers, Reclass to Boat Officer I | TrIn | 104.0 | 104.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 104.0 | | | | | | | | | | |
| Transfer Personal Services Authority from Alaska Wildlife Troopers | TrIn | 175.0 | 175.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 175.0 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 12.6 | 12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 12.6 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 42.4 | 42.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|----------------|-----------------|----------------|-------------------|----------------|------------|------------|-----------|----------|
| Alaska State Troopers (continued) | | | | | | | | | | | | |
| Alaska Wildlife Troopers Marine Enforcement (continued) | | | | | | | | | | | | |
| FY2020 GGU 3% COLA (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 42.4 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 1.9 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.9 | | | | | | | | | | |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | SalAdj | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.4 | | | | | | | | | | |
| * Allocation Total * | | 2,509.4 | 1,851.9 | 13.1 | 383.2 | 261.2 | 0.0 | 0.0 | 0.0 | 12 | 0 | 0 |
| ** Appropriation Total ** | | 144,561.0 | 103,521.2 | 4,731.6 | 30,165.3 | 3,887.3 | 1,543.4 | 712.2 | 0.0 | 628 | 18 | 9 |
| Village Public Safety Officer Program | | | | | | | | | | | | |
| Village Public Safety Officer Program | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 13,977.4 | 717.2 | 564.6 | 632.9 | 157.3 | 0.0 | 11,905.4 | 0.0 | 5 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 13,977.4 | | | | | | | | | | |
| Add One Long Term Non Permanent State Trooper (12-N17008) to Assist with Recruitment of State Trooper Positions | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| Align Authority for Anticipated Fiscal Year Obligations | LIT | 0.0 | 10.0 | 0.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Align Authority for Anticipated Fiscal Year Obligations | LIT | 0.0 | 0.0 | 0.0 | 40.0 | -40.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | SalAdj | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.0 | | | | | | | | | | |
| PSEA Letter of Agreement 19-AA-099 | SalAdj | 19.7 | 19.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 19.7 | | | | | | | | | | |
| Classification Action for State Troopers to Retain & Recruit | SalAdj | 27.0 | 27.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 27.0 | | | | | | | | | | |
| APEA Letter of Agreement 19-SS-101 | SalAdj | 23.6 | 23.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 23.6 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 2.3 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.3 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 4.4 | 4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.4 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.3 | | | | | | | | | | |
| Reduce Village Public Safety Officer Program Funding | Veto | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -3,000.0 | | | | | | | | | | |
| VETO ADDBACK: Reduce Village Public Safety Officer Program Funding | Inc | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3,000.0 | | | | | | | | | | |
| HB2001 Veto Reverse Reduce Village Public Safety Officer Program Funding | Veto | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -3,000.0 | | | | | | | | | | |
| * Allocation Total * | | 11,055.7 | 805.5 | 564.6 | 662.9 | 117.3 | 0.0 | 8,905.4 | 0.0 | 5 | 0 | 1 |
| ** Appropriation Total ** | | 11,055.7 | 805.5 | 564.6 | 662.9 | 117.3 | 0.0 | 8,905.4 | 0.0 | 5 | 0 | 1 |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| Alaska Police Standards Council | | | | | | | | | | | | |
| Alaska Police Standards Council | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 1,288.4 | 471.2 | 124.7 | 655.0 | 37.5 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 1,288.4 | | | | | | | | | | |
| Align Authority for Anticipated Fiscal Year Obligations | LIT | 0.0 | 15.0 | 0.0 | -15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Align Authority for Anticipated Fiscal Year Obligations | LIT | 0.0 | 8.0 | 0.0 | -8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 3.5 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 3.5 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 8.4 | 8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 8.4 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 0.4 | | | | | | | | | | |
| * Allocation Total * | | 1,300.7 | 506.5 | 124.7 | 632.0 | 37.5 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| ** Appropriation Total ** | | 1,300.7 | 506.5 | 124.7 | 632.0 | 37.5 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 21,545.2 | 943.4 | 243.9 | 1,855.0 | 100.8 | 0.0 | 18,402.1 | 0.0 | 7 | 0 | 1 |
| 1002 Fed Rcpts (Fed) | | 8,718.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 10,649.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 177.2 | | | | | | | | | | |
| 1246 RcdvsmFund (DGF) | | 2,000.0 | | | | | | | | | | |
| Add Two Positions to Manage Workload for Increased Federal Funds | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Align Authority for Anticipated Fiscal Year Obligations | LIT | 0.0 | -25.6 | -15.5 | -188.9 | -5.0 | 0.0 | 235.0 | 0.0 | 0 | 0 | 0 |
| Restorative Justice Account Distribution to CDVSA | Inc | 215.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 215.0 | 0.0 | 0 | 0 | 0 |
| 1171 Rest Just (Other) | | 215.0 | | | | | | | | | | |
| Align Authority for Anticipated Fiscal Year Obligations | LIT | 0.0 | 170.0 | 0.0 | -170.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Federal Receipt Authority for Victim of Crime Act Grant Award | Inc | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,000.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 4,000.0 | | | | | | | | | | |
| Delete Long-Term Non Permanent 12-N18005 | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 8.3 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 4.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 3.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.2 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 19.5 | 19.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 10.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 8.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.3 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 1.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 0.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 1.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.1 | | | | | | | | | | |
| One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21 | IncOTI | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------------|----------------|-------------|-------------------|-----------------|------------|-----------|----------|----------|
| Council on Domestic Violence and Sexual Assault (continued) | | | | | | | | | | | | |
| Council on Domestic Violence and Sexual Assault (continued) | | | | | | | | | | | | |
| One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21 (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program | Veto | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -250.0 | | | | | | | | | | |
| VETO ADDBACK: Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| HB2001 Veto Reverse Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program | Veto | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -250.0 | | | | | | | | | | |
| * Allocation Total * | | 25,789.5 | 1,117.1 | 228.4 | 1,496.1 | 95.8 | 0.0 | 22,852.1 | 0.0 | 9 | 0 | 0 |
| ** Appropriation Total ** | | 25,789.5 | 1,117.1 | 228.4 | 1,496.1 | 95.8 | 0.0 | 22,852.1 | 0.0 | 9 | 0 | 0 |
| Statewide Support | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 1,341.3 | 1,244.4 | 57.0 | 10.5 | 29.4 | 0.0 | 0.0 | 0.0 | 8 | 0 | 1 |
| 1004 Gen Fund (UGF) | | 946.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 8.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 386.4 | | | | | | | | | | |
| Add Communications Director (12-T009) to Provide Strategic Messaging for Department | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| Transfer Personal Services Authority from Division of Administrative Services | TrIn | 125.0 | 125.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 125.0 | | | | | | | | | | |
| Transfer Human Resources and Grants Staff from Administrative Services | TrIn | 627.5 | 627.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 627.5 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | Dec | -21.9 | 0.0 | -21.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -21.9 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 7.3 | 7.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 3.3 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.1 | | | | | | | | | | |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | SalAdj | 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 1.2 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 3.5 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.2 | | | | | | | | | | |
| * Allocation Total * | | 2,084.0 | 2,009.0 | 35.1 | 10.5 | 29.4 | 0.0 | 0.0 | 0.0 | 13 | 0 | 2 |

Training Academy

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|-------------|----------------|--------------|----------------|------------|------------|-----------|----------|----------|
| Statewide Support (continued) | | | | | | | | | | | | |
| Training Academy (continued) | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 2,541.3 | 1,457.2 | 88.9 | 776.1 | 197.6 | 21.5 | 0.0 | 0.0 | 10 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,629.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 34.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 810.5 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 67.1 | | | | | | | | | | |
| General Fund Program Receipt Authority for Anticipated Training Academy Revenue | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 150.0 | | | | | | | | | | |
| Interagency Receipt Authority for Anticipated Training Academy Revenues | Inc | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 500.0 | | | | | | | | | | |
| Delete Uncollectible Statutory Designated Program Receipt Authority | Dec | -67.1 | 0.0 | 0.0 | -67.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | -67.1 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | Dec | -40.6 | 0.0 | -40.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -40.6 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 3.4 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.4 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 5.6 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 5.6 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.4 | | | | | | | | | | |
| Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough Reduction | SalAdj | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.3 | | | | | | | | | | |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.7 | | | | | | | | | | |
| PSEA Letter of Agreement 19-AA-099 | SalAdj | 65.6 | 65.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 65.6 | | | | | | | | | | |
| FY2020 LTC Salary and Health Insurance Increases | SalAdj | 1.6 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.6 | | | | | | | | | | |
| Classification Action for State Troopers to Retain & Recruit | SalAdj | 74.5 | 74.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 74.5 | | | | | | | | | | |
| APEA Letter of Agreement 19-SS-101 | SalAdj | 26.7 | 26.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 26.7 | | | | | | | | | | |
| * Allocation Total * | | 3,262.4 | 1,636.0 | 48.3 | 1,359.0 | 197.6 | 21.5 | 0.0 | 0.0 | 10 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 4,172.2 | 3,077.9 | 47.0 | 946.5 | 83.8 | 17.0 | 0.0 | 0.0 | 28 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,921.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1,250.8 | | | | | | | | | | |
| Transfer Office Assistant II (12-1894) from Alaska State Troopers Detachment to Div of Admin Serv for Additional Support | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer Personal Services Authority to Commissioner's Office | TrOut | -125.0 | -125.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------------|----------------|-------------|-------------------|------------|------------|--------|--------|--------|
| Statewide Support (continued) | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | |
| Transfer Personal Services Authority to Commissioner's Office (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -125.0 | | | | | | | | | | |
| Align Authority for Anticipated Fiscal Year Obligations Office of Information Technology Salary Adjustment Billed to Agencies | LIT Inc | 0.0 83.3 | 150.0 0.0 | 0.0 0.0 | -150.0 83.3 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0 0 | 0 0 | 0 0 |
| 1004 Gen Fund (UGF) | | 83.3 | | | | | | | | | | |
| Transfer Administrative Services Director (12-4200) to the Office of Management and Budget per Administrative Order 302 | ATrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Align Authority for Implementation of Administrative Order 302 Executive Branch 50% Travel Reduction | LIT Dec | 0.0 -20.9 | -221.4 0.0 | 0.0 -20.9 | 221.4 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0 0 | 0 0 | 0 0 |
| 1004 Gen Fund (UGF) | | -5.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -15.3 | | | | | | | | | | |
| Transfer Funding for Office Assistant II (12-1894) from Alaska State Troopers Detachments | TrIn | 89.7 | 89.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 89.7 | | | | | | | | | | |
| Transfer Human Resources and Grants Staff to Commissioner's Office | TrOut | -627.5 | -627.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -627.5 | | | | | | | | | | |
| Align Authority for Anticipated Fiscal Year Obligations Office of Information Technology Salary Adjustment Billed to Agencies | LIT TrOut | 0.0 -83.3 | 60.0 0.0 | 0.0 0.0 | -60.0 -83.3 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0 0 | 0 0 | 0 0 |
| 1004 Gen Fund (UGF) | | -83.3 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 18.9 | 18.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 12.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 6.2 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 39.8 | 39.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 26.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 13.2 | | | | | | | | | | |
| CEA 40 hour workweek | SalAdj | 18.6 | 18.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 5.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 13.2 | | | | | | | | | | |
| Reverse Confidential Unit 15 Hour Furlough | SalAdj | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 0.5 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 2.7 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.9 | | | | | | | | | | |
| Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough Reduction | SalAdj | 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.6 | | | | | | | | | | |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | SalAdj | 2.7 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.7 | | | | | | | | | | |
| FY2020 LTC Salary and Health Insurance Increases | SalAdj | 1.4 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.4 | | | | | | | | | | |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Statewide Support (continued) | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | |
| GA 3/27: Inc/Dec Pair: Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs | Dec | -90.0 | 0.0 | 0.0 | -90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -90.0 | | | | | | | | | | |
| * Allocation Total * | | 3,483.7 | 2,488.9 | 26.1 | 867.9 | 83.8 | 17.0 | 0.0 | 0.0 | 23 | 0 | 0 |
| Alaska Wing Civil Air Patrol | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 302.3 | 0.0 | 0.0 | 302.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 302.3 | | | | | | | | | | |
| Reverse State Support for Civil Air Patrol | OTI | -302.3 | 0.0 | 0.0 | -302.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -302.3 | | | | | | | | | | |
| Inc-Dec Pair: Partial Restoration of \$302.3 FY19 One-Time Funding | IncM | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| Eliminate Funding Associated with Alaska Wing Civil Air Patrol | Veto | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -250.0 | | | | | | | | | | |
| VETO ADDBACK: Eliminate Funding Associated with Alaska Wing Civil Air Patrol | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| HB2001 Veto Reverse Eliminate Funding Associated with Alaska Wing Civil Air Patrol | Veto | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -250.0 | | | | | | | | | | |
| * Allocation Total * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Information Systems | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 2,914.7 | 1,411.9 | 28.8 | 1,277.7 | 100.0 | 96.3 | 0.0 | 0.0 | 12 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,488.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 225.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1,200.3 | | | | | | | | | | |
| Transfer Administrative Assistant I (12-4307) to Criminal Justice Information Systems Program | TrOut | -77.6 | -77.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -77.6 | | | | | | | | | | |
| Office of Information Technology Salary Adjustment Billed to Agencies | TrIn | 83.3 | 0.0 | 0.0 | 83.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 83.3 | | | | | | | | | | |
| Align Travel Authorization with Historical Average Expenditures | LIT | 0.0 | 0.0 | 31.1 | -31.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Executive Branch 50% Travel Reduction | Dec | -30.4 | 0.0 | -30.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -13.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -4.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -12.2 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 9.3 | 9.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 9.3 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 23.0 | 23.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 23.0 | | | | | | | | | | |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | SalAdj | 1.6 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.6 | | | | | | | | | | |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Statewide Support (continued) | | | | | | | | | | | | | |
| Information Systems (continued) | | | | | | | | | | | | | |
| * Allocation Total * | | | 2,923.9 | 1,368.2 | 29.5 | 1,329.9 | 100.0 | 96.3 | 0.0 | 0.0 | 11 | 0 | 0 |
| Criminal Justice Information Systems Program | | | | | | | | | | | | | |
| FY19 Conference Committee | | ConfCom | 8,006.9 | 4,102.3 | 124.0 | 2,942.2 | 748.4 | 90.0 | 0.0 | 0.0 | 42 | 0 | 1 |
| 1002 Fed Rcpts (Fed) | | | 2,240.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 3,339.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 894.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1,532.0 | | | | | | | | | | |
| Transfer Administrative Assistant I (12-4307) from Information Systems | | TrIn | 77.6 | 77.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 77.6 | | | | | | | | | | |
| Align Authority for Anticipated Fiscal Year Obligations | | LIT | 0.0 | -500.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Align Authority for Anticipated Fiscal Year Obligations | | LIT | 0.0 | 390.0 | 0.0 | -390.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Reverse Temporary Funding for Four Data Entry Positions (FY19-21) | | OTI | -396.7 | -396.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -396.7 | | | | | | | | | | |
| Maintain Temporary Funding for Four PFT NIBRS Data Entry Positions (FY19-21) | | IncT | 396.7 | 396.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 396.7 | | | | | | | | | | |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | | SalAdj | 3.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 0.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 0.6 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | | SalAdj | 37.2 | 37.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 2.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 26.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 7.6 | | | | | | | | | | |
| FY2020 GGU 3% COLA | | SalAdj | 70.0 | 70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 4.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 51.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 14.4 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | | SalAdj | 6.8 | 6.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 0.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 4.1 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 0.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.7 | | | | | | | | | | |
| * Allocation Total * | | | 8,201.5 | 4,186.9 | 124.0 | 3,052.2 | 748.4 | 90.0 | 0.0 | 0.0 | 43 | 0 | 1 |
| Laboratory Services | | | | | | | | | | | | | |
| FY19 Conference Committee | | ConfCom | 5,763.6 | 4,030.4 | 112.7 | 1,185.5 | 402.0 | 33.0 | 0.0 | 0.0 | 36 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 414.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 5,053.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 113.7 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 181.6 | | | | | | | | | | |
| Add Federal Receipt Authority | | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Department of Public Safety

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|----------------|-----------------|----------------|----------------|-----------------|------------|------------|-----------|-----------|
| Statewide Support (continued) | | | | | | | | | | | | |
| Laboratory Services (continued) | | | | | | | | | | | | |
| Add Federal Receipt Authority (continued) | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | 150.0 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | Dec | -20.9 | 0.0 | -20.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -17.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -1.9 | | | | | | | | | | |
| Reverse Alaska State Employees Association (GGU) 15 Hour Furlough | SalAdj | 6.3 | 6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.2 | | | | | | | | | | |
| Reverse Labor Trades and Crafts (LTC) 15 Hour Furlough Reduction | SalAdj | 0.8 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.8 | | | | | | | | | | |
| Reverse Supervisory Unit 15 Hour Furlough Reduction | SalAdj | 2.7 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.7 | | | | | | | | | | |
| FY2020 LTC Salary and Health Insurance Increases | SalAdj | 3.3 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.3 | | | | | | | | | | |
| FY2020 GGU HI from \$1432 to \$1530 | SalAdj | 29.3 | 29.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 28.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.0 | | | | | | | | | | |
| FY2020 GGU 3% COLA | SalAdj | 68.6 | 68.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 66.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 2.1 | | | | | | | | | | |
| Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS | FisNot | 342.5 | 162.6 | 0.0 | 158.4 | 21.5 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1169 PCE Endow (DGF) | | 342.5 | | | | | | | | | | |
| * Allocation Total * | | 6,346.2 | 4,304.0 | 91.8 | 1,493.9 | 423.5 | 33.0 | 0.0 | 0.0 | 38 | 0 | 0 |
| Facility Maintenance | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 1,005.9 | 0.0 | 0.0 | 300.0 | 705.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 1,005.9 | | | | | | | | | | |
| * Allocation Total * | | 1,005.9 | 0.0 | 0.0 | 300.0 | 705.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| DPS State Facilities Rent | | | | | | | | | | | | |
| FY19 Conference Committee | ConfCom | 114.4 | 0.0 | 0.0 | 114.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 114.4 | | | | | | | | | | |
| * Allocation Total * | | 114.4 | 0.0 | 0.0 | 114.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 27,422.0 | 15,993.0 | 354.8 | 8,527.8 | 2,288.6 | 257.8 | 0.0 | 0.0 | 138 | 0 | 3 |
| *** Agency Total *** | | 215,529.2 | 125,188.1 | 6,265.5 | 42,769.6 | 7,021.2 | 1,815.1 | 32,469.7 | 0.0 | 809 | 18 | 13 |
| **** All Agencies Total **** | | 215,529.2 | 125,188.1 | 6,265.5 | 42,769.6 | 7,021.2 | 1,815.1 | 32,469.7 | 0.0 | 809 | 18 | 13 |

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]