

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20GovAmdTOT and 20Budget**

<b>Numbers and Language Differences Agencies: Fnd Cap Exclude Transaction Types: SalAdj</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Community Assistance Fund</b>													
L	20Budget	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Sec 33h HB39: FY2020 Deposit from Power Cost Equalization Endowment													
1169 PCE Endow (DGF) 30,000.0													
L	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC: Sec 33h HB39: Replace PCE funding with UGF													
1004 Gen Fund (UGF) 30,000.0													
1169 PCE Endow (DGF) -30,000.0													
L	20Budget	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
Sec 33h HB39: Community Assistance Fund Deposit													
1004 Gen Fund (UGF) -30,000.0													
L	20Budget	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
VETO ADDBACK: Sec 11a HB2001 - Community Assistance Fund Deposit													
1004 Gen Fund (UGF) 30,000.0													
L	20Budget	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
HB2001 Veto Reverse Eliminate Community Assistance Fund Deposit													
1004 Gen Fund (UGF) -30,000.0													
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Dividend Raffle Fund (1257)</b>													
L	20Budget	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
Sec 33e HB39: 4/10/19 revision of FY20 Deposit of Donations to \$244.1													
1108 Stat Desig (Other) 94.1													
<b>* Allocation Difference *</b>			<b>94.1</b>	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	20GovAmdTOT	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
Oil and Gas Tax Credit Purchases													
1102 AIDEA Rcpt (Other) 170,000.0													
<b>* Allocation Difference *</b>			<b>-170,000.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	-170,000.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	20Budget	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
Sec 33k HB39: FY2020 Deposit													
1004 Gen Fund (UGF) 39,389.0													
L	20Budget	Veto	-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
Sec 33k HB39: 50% Regional Educational Attendance Area Deposit Reduction													
1004 Gen Fund (UGF) -19,694.5													
L	20Budget	Special	19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
VETO ADDBACK: Sec 11d HB2001 - 50% Regional Educational Attendance Area Deposit Reduction Sec 11d HB2001													
1004 Gen Fund (UGF) 19,694.5													
L	20Budget	Veto	-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
HB2001 Veto Reverse 50% Regional Educational Attendance Area Deposit Reduction (Sec 11d HB2001)													

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out) (continued)</b>													
<b>Regional Education Attendance Area School Fund 1222 (continued)</b>													
HB2001 Veto Reverse 50% Regional Educational Attendance Area Deposit Reduction (Sec 11d HB2001) (continued)													
1004 Gen Fund (UGF) -19,694.5													
<b>* Allocation Difference *</b>			19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
<b>Vaccine Assessment Fund</b>													
L	Ch. 17, SLA 2019 SB 37 Vaccine Assessment Fund - Establish Fund Cap (Sec 19b SB19)	20Budget	FisNot	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 12,500.0													
<b>* Allocation Difference *</b>			12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-137,711.4	0.0	0.0	0.0	12,500.0	0.0	0.0	-150,211.4	0	0	0
<b>Fund Capitalization (CapSys)</b>													
<b>Municipal Harbor Facility Grant Fund</b>													
L	14b SB2002: Reappropriate \$1.6 million from completed harbor projects	20Budget	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-137,711.4	0.0	0.0	0.0	12,500.0	0.0	0.0	-150,211.4	0	0	0
<b>**** All Agencies Difference ****</b>			-137,711.4	0.0	0.0	0.0	12,500.0	0.0	0.0	-150,211.4	0	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]