

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

Numbers and Language Differences Agencies: Judiciary Exclude Transaction Types: SalAdj

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			97.5										
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20Budget	Veto	-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-110.8										
Elimination of Funding Equal to FY2018 State Funded Abortions	20Budget	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF)			-334.7										
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20Budget	Inc	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.8										
VETO ADDBACK: Elimination of Funding Equal to FY2018 State Funded Abortions	20Budget	Inc	334.7	0.0	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
1004 Gen Fund (UGF)			334.7										
HB2001 Veto Reverse Elimination of Funding Equal to FY2018 State Funded Abortions	20Budget	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF)			-334.7										
* Allocation Difference *			-432.2	-97.5	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
Trial Courts													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	2,645.6	2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			2,645.6										
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20Budget	FisNot	1,136.5	1,040.5	77.0	9.0	10.0	0.0	0.0	0.0	9	0	0
1169 PCE Endow (DGF)			1,136.5										
Ch. 2, SLA 2019 (SB 41) NUMBER OF SUPERIOR COURT JUDGES	20Budget	FisNot	62.0	71.0	-9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)			62.0										
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	20Budget	Veto	-25.7	0.0	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.7										
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20Budget	Veto	-1,233.2	-1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,233.2										
VETO ADDBACK: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	20Budget	Inc	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	20Budget	Inc	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

Numbers and Language Differences Agencies: Judiciary Exclude Transaction Types: SalAdj

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System (continued)													
Trial Courts (continued)													
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases (continued)													
			1004 Gen Fund (UGF)	1,233.2									
			* Allocation Difference *	-1,447.1	-1,534.1	68.0	9.0	10.0	0.0	0.0	0.0	-6	0
Administration and Support													
	20GovAmdTOT	Inc	Re-Open Courts on Friday Afternoons 1004 Gen Fund (UGF)	314.6	314.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	20Budget	Veto	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases 1004 Gen Fund (UGF)	-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	20Budget	Inc	VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases 1004 Gen Fund (UGF)	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-314.6	-314.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-2,193.9	-1,946.2	68.0	9.0	10.0	0.0	-334.7	-6	0	0
Therapeutic Courts													
Therapeutic Courts													
	20GovAmdTOT	Inc	Re-Open Courts on Friday Afternoons 1004 Gen Fund (UGF)	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	20Budget	Inc	Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS 1004 Gen Fund (UGF)	313.3	114.5	5.0	192.8	1.0	0.0	0.0	1	0	0
	20Budget	Dec	CC: Reduce Therapeutic Courts \$313.3 Increment by \$189.3 (Net Increase is \$124.0) Offered by Representative Merrick 1004 Gen Fund (UGF)	-189.3	0.0	0.0	-189.3	0.0	0.0	0.0	0	0	0
	20Budget	Veto	FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases 1037 GF/MH (UGF)	-30.2	-30.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	20Budget	Veto	FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs 1037 GF/MH (UGF)	-34.2	0.0	0.0	-34.2	0.0	0.0	0.0	0	0	0
	20Budget	Veto	Eliminate Added Funding By Legislature to Therapeutic Courts	-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	-1	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

Numbers and Language Differences Agencies: Judiciary Exclude Transaction Types: SalAdj

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Therapeutic Courts (continued)													
Therapeutic Courts (continued)													
Eliminate Added Funding By Legislature to Therapeutic Courts (continued)													
			1004 Gen Fund (UGF)	-124.0									
	20Budget	Inc		30.2	30.2	0.0	0.0	0.0	0.0	0.0	0	0	0
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases													
			1037 GF/MH (UGF)	30.2									
	20Budget	Inc		34.2	0.0	0.0	34.2	0.0	0.0	0.0	0	0	0
VETO ADDBACK: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs													
			1037 GF/MH (UGF)	34.2									
	20Budget	Inc		124.0	114.5	5.0	3.5	1.0	0.0	0.0	1	0	0
VETO ADDBACK: Eliminate Added Funding By Legislature to Therapeutic Courts													
			1004 Gen Fund (UGF)	124.0									
	20Budget	Veto		-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	-1	0	0
HB2001 Veto Reverse Eliminate Added Funding by Legislature to Therapeutic Courts													
			1004 Gen Fund (UGF)	-124.0									
				-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
				-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases													
	20Budget	Veto		-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
				-8.3									
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases													
	20Budget	Inc		8.3	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
				8.3									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases													
	20Budget	Veto		-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
				-26.8									

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

Numbers and Language Differences Agencies: Judiciary Exclude Transaction Types: SalAdj

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judicial Council (continued)													
Judicial Council (continued)													
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	20Budget	Inc	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,234.2	-1,986.5	68.0	9.0	10.0	0.0	0.0	-334.7	-6	0	0
**** All Agencies Difference ****			-2,234.2	-1,986.5	68.0	9.0	10.0	0.0	0.0	-334.7	-6	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]