

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20GovAmdTOT and 20Budget**

<b>Numbers and Language Differences Agencies: Law Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
CC: Funding to Add an Office Assistant II	20Budget	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.0										
Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.0										
VETO ADDBACK: Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.0										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District</b>													
CC: Funding to Add an Office Assistant II	20Budget	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
CC: Item 8: Use UGF to reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II	20Budget	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			533.5										
Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	20Budget	Veto	-533.5	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-533.5										
Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.7										
VETO ADDBACK: Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	20Budget	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			533.5										
VETO ADDBACK: Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add an Office Assistant II	20Budget	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.7										
<b>* Allocation Difference *</b>			<b>533.5</b>	<b>533.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Third Judicial District: Anchorage**

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Third Judicial District: Anchorage (continued)</b>													
CC: Funding to Add a Law Office Assistant I	20Budget	Inc	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.7										
Eliminate Funding Added by Legislature to Add Law Office Assistant I	20Budget	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.7										
VETO ADDBACK: Eliminate Funding Added by Legislature to Add Law Office Assistant I	20Budget	Inc	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.7										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add Law Office Assistant I	20Budget	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage</b>													
CC: Funding to Add a Victim/Witness Paralegal	20Budget	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			92.0										
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	20Budget	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-92.0										
VETO ADDBACK: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	20Budget	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			92.0										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	20Budget	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-92.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
CC: Funding to Add a Law Office Assistant I	20Budget	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.5										
Eliminate Funding Added by Legislature to Add a Law Office Assistant I	20Budget	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.5										
VETO ADDBACK: Eliminate Funding Added by Legislature to Add a Law Office Assistant I	20Budget	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.5										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add a Law Office Assistant I	20Budget	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Fourth Judicial District (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Justice Litigation</b>													
Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS 1169 PCE Endow (DGF) 1,602.7	20Budget	FisNot	1,602.7	1,356.5	13.6	211.9	15.7	5.0	0.0	0.0	14	0	0
<b>* Allocation Difference *</b>			1,602.7	1,356.5	13.6	211.9	15.7	5.0	0.0	0.0	14	0	0
<b>Criminal Appeals/Special Litigation</b>													
Funding to Add a Victim/Witness Paralegal I 1004 Gen Fund (UGF) 91.9	20Budget	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I 1004 Gen Fund (UGF) -91.9	20Budget	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
VETO ADDBACK: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I 1004 Gen Fund (UGF) 91.9	20Budget	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I 1004 Gen Fund (UGF) -91.9	20Budget	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,136.2	1,890.0	13.6	211.9	15.7	5.0	0.0	0.0	16	0	0
<b>*** Agency Difference ***</b>			2,136.2	1,890.0	13.6	211.9	15.7	5.0	0.0	0.0	16	0	0
<b>**** All Agencies Difference ****</b>			2,136.2	1,890.0	13.6	211.9	15.7	5.0	0.0	0.0	16	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]