

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Adj Base and 20Budget**

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| Numbers and Language Differences Agencies: Law Exclude Transaction Types: SalAdj |
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Agency: Department of Law

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Criminal Division | | | | | | | | | | | | | |
| First Judicial District | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -12.3 | 0.0 | -12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -12.3 | | | | | | | | | | |
| CC: Funding to Add an Office Assistant II | 20Budget | Inc | 80.0 | 80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 80.0 | | | | | | | | | | |
| Eliminate Funding Added by Legislature to Add an Office Assistant II | 20Budget | Veto | -80.0 | -80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -80.0 | | | | | | | | | | |
| VETO ADDBACK: Eliminate Funding Added by Legislature to Add an Office Assistant II | 20Budget | Inc | 80.0 | 80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 80.0 | | | | | | | | | | |
| HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add an Office Assistant II | 20Budget | Veto | -80.0 | -80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -80.0 | | | | | | | | | | |
| * Allocation Difference * | | | -12.3 | 0.0 | -12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Second Judicial District | | | | | | | | | | | | | |
| Fully Fund a Prosecutor Added in SLA2018 | 20Budget | Inc | 53.7 | 53.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 53.7 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -8.5 | 0.0 | -8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.5 | | | | | | | | | | |
| CC: Funding to Add an Office Assistant II | 20Budget | Inc | 97.7 | 97.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 97.7 | | | | | | | | | | |
| CC: Item 8: Use UGF to reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II | 20Budget | Inc | 533.5 | 533.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 533.5 | | | | | | | | | | |
| Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II | 20Budget | Veto | -533.5 | -533.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -533.5 | | | | | | | | | | |
| Eliminate Funding Added by Legislature to Add an Office Assistant II | 20Budget | Veto | -97.7 | -97.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -97.7 | | | | | | | | | | |
| VETO ADDBACK: Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II | 20Budget | Inc | 533.5 | 533.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 533.5 | | | | | | | | | | |
| VETO ADDBACK: Eliminate Funding Added by Legislature to Add an Office Assistant II | 20Budget | Inc | 97.7 | 97.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 97.7 | | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|-------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Criminal Division (continued) | | | | | | | | | | | | | |
| Second Judicial District (continued) | | | | | | | | | | | | | |
| HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add an Office Assistant II | 20Budget | Veto | -97.7 | -97.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -97.7 | | | | | | | | | | |
| * Allocation Difference * | | | 578.7 | 587.2 | -8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Third Judicial District: Anchorage | | | | | | | | | | | | | |
| Fully Fund Two Prosecutors and Support Staff Added in SLA2018 | 20Budget | Inc | 81.4 | 81.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 81.4 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -8.7 | 0.0 | -8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.7 | | | | | | | | | | |
| CC: Funding to Add a Law Office Assistant I | 20Budget | Inc | 80.7 | 80.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 80.7 | | | | | | | | | | |
| Eliminate Funding Added by Legislature to Add Law Office Assistant I | 20Budget | Veto | -80.7 | -80.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -80.7 | | | | | | | | | | |
| VETO ADDBACK: Eliminate Funding Added by Legislature to Add Law Office Assistant I | 20Budget | Inc | 80.7 | 80.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 80.7 | | | | | | | | | | |
| HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add Law Office Assistant I | 20Budget | Veto | -80.7 | -80.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -80.7 | | | | | | | | | | |
| * Allocation Difference * | | | 72.7 | 81.4 | -8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Third Judicial District: Outside Anchorage | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -12.8 | 0.0 | -12.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -12.8 | | | | | | | | | | |
| CC: Funding to Add a Victim/Witness Paralegal | 20Budget | Inc | 92.0 | 92.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 92.0 | | | | | | | | | | |
| Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal | 20Budget | Veto | -92.0 | -92.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -92.0 | | | | | | | | | | |
| VETO ADDBACK: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal | 20Budget | Inc | 92.0 | 92.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 92.0 | | | | | | | | | | |
| HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal | 20Budget | Veto | -92.0 | -92.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -92.0 | | | | | | | | | | |

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|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Criminal Division (continued) | | | | | | | | | | | | | |
| Third Judicial District: Outside Anchorage (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -12.8 | 0.0 | -12.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fourth Judicial District | | | | | | | | | | | | | |
| Fully Fund a Prosecutor and Support Staff Added in SLA2018 | 20Budget | Inc | 77.6 | 77.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 77.6 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -18.0 | 0.0 | -18.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -18.0 | | | | | | | | | | |
| CC: Funding to Add a Law Office Assistant I | 20Budget | Inc | 82.5 | 82.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 82.5 | | | | | | | | | | |
| Eliminate Funding Added by Legislature to Add a Law Office Assistant I | 20Budget | Veto | -82.5 | -82.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -82.5 | | | | | | | | | | |
| VETO ADDBACK: Eliminate Funding Added by Legislature to Add a Law Office Assistant I | 20Budget | Inc | 82.5 | 82.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 82.5 | | | | | | | | | | |
| HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add a Law Office Assistant I | 20Budget | Veto | -82.5 | -82.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -82.5 | | | | | | | | | | |
| * Allocation Difference * | | | 59.6 | 77.6 | -18.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Criminal Justice Litigation | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -61.5 | 0.0 | -61.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -34.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -27.1 | | | | | | | | | | |
| Ch. 4, FSSLA 2019 (HB 49) CRIMES; SENTENCING; DRUGS; THEFT; REPORTS | 20Budget | FisNot | 1,602.7 | 1,356.5 | 13.6 | 211.9 | 15.7 | 5.0 | 0.0 | 0.0 | 14 | 0 | 0 |
| 1169 PCE Endow (DGF) | | | 1,602.7 | | | | | | | | | | |
| * Allocation Difference * | | | 1,541.2 | 1,356.5 | -47.9 | 211.9 | 15.7 | 5.0 | 0.0 | 0.0 | 14 | 0 | 0 |
| Criminal Appeals/Special Litigation | | | | | | | | | | | | | |
| Fully Fund a Statewide Drug Prosecutor Added in SLA2018 | 20Budget | Inc | 41.2 | 41.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 41.2 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -37.0 | 0.0 | -37.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -4.5 | | | | | | | | | | |
| 1003 GF/Match (UGF) | | | -1.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -28.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -2.3 | | | | | | | | | | |
| Funding to Add a Victim/Witness Paralegal I | 20Budget | Inc | 91.9 | 91.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 91.9 | | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Criminal Division (continued) | | | | | | | | | | | | | |
| Criminal Appeals/Special Litigation (continued) | | | | | | | | | | | | | |
| Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I | 20Budget | Veto | -91.9 | -91.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -91.9 | | | | | | | | | | |
| VETO ADDBACK: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I | 20Budget | Inc | 91.9 | 91.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 91.9 | | | | | | | | | | |
| HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I | 20Budget | Veto | -91.9 | -91.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -91.9 | | | | | | | | | | |
| * Allocation Difference * | | | 4.2 | 41.2 | -37.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 2,231.3 | 2,143.9 | -145.2 | 211.9 | 15.7 | 5.0 | 0.0 | 0.0 | 16 | 0 | 0 |
| Civil Division | | | | | | | | | | | | | |
| Deputy Attorney General's Office | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -13.3 | 0.0 | -13.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -13.3 | | | | | | | | | | |
| * Allocation Difference * | | | -13.3 | 0.0 | -13.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Child Protection | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -20.7 | 0.0 | -20.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -12.0 | | | | | | | | | | |
| * Allocation Difference * | | | -20.7 | 0.0 | -20.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commercial and Fair Business | | | | | | | | | | | | | |
| Fully Fund a Consumer Protection Attorney Added in SLA2018 | 20Budget | Inc | 53.7 | 53.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 53.7 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -12.3 | 0.0 | -12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -10.1 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -1.5 | | | | | | | | | | |
| 1168 Tob ED/CES (DGF) | | | -0.1 | | | | | | | | | | |
| * Allocation Difference * | | | 41.4 | 53.7 | -12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Environmental Law | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -3.8 | 0.0 | -3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -2.7 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | -1.0 | | | | | | | | | | |

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|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Civil Division (continued) | | | | | | | | | | | | | |
| Environmental Law (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -3.8 | 0.0 | -3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Human Services | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -6.0 | 0.0 | -6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -3.0 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | -0.1 | | | | | | | | | | |
| * Allocation Difference * | | | -6.0 | 0.0 | -6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Labor and State Affairs | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -12.6 | 0.0 | -12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -6.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -6.4 | | | | | | | | | | |
| * Allocation Difference * | | | -12.6 | 0.0 | -12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legislation/Regulations | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -2.7 | 0.0 | -2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -0.7 | | | | | | | | | | |
| * Allocation Difference * | | | -2.7 | 0.0 | -2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Natural Resources | | | | | | | | | | | | | |
| Maintain Capacity to Accommodate Change in Rate Structure | 20Budget | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -750.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 750.0 | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -15.6 | 0.0 | -15.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -8.7 | | | | | | | | | | |
| 1105 PF Gross (Other) | | | -3.7 | | | | | | | | | | |
| 1162 AOGCC Rct (DGF) | | | -0.2 | | | | | | | | | | |
| * Allocation Difference * | | | -15.6 | 0.0 | -15.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Opinions, Appeals and Ethics | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -0.9 | 0.0 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.9 | | | | | | | | | | |
| * Allocation Difference * | | | -0.9 | 0.0 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Regulatory Affairs Public Advocacy | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | 20Budget | Dec | -7.7 | 0.0 | -7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3.5 | | | | | | | | | | |

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|---|----------|------------|---|-------------------|---------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Civil Division (continued) | | | | | | | | | | | | | |
| Regulatory Affairs Public Advocacy (continued) | | | | | | | | | | | | | |
| | | | Executive Branch 50% Travel Reduction (continued) | | | | | | | | | | |
| | | | 1141 RCA Rcpts (DGF) | -4.2 | | | | | | | | | |
| | | | * Allocation Difference * | -7.7 | 0.0 | -7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Special Litigation | | | | | | | | | | | | | |
| | 20Budget | Dec | Executive Branch 50% Travel Reduction 1004 Gen Fund (UGF) | -0.6 | 0.0 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * Allocation Difference * | -0.6 | 0.0 | -0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Torts & Workers' Compensation | | | | | | | | | | | | | |
| | 20Budget | Dec | Executive Branch 50% Travel Reduction 1007 I/A Rcpts (Other) | -9.7 | 0.0 | -9.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * Allocation Difference * | -9.7 | 0.0 | -9.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transportation Section | | | | | | | | | | | | | |
| | 20Budget | Dec | Executive Branch 50% Travel Reduction 1007 I/A Rcpts (Other) | -8.9 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | -0.4 | | | | | | | | | |
| | | | * Allocation Difference * | -9.3 | 0.0 | -9.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -61.5 | 53.7 | -115.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administration and Support | | | | | | | | | | | | | |
| Office of the Attorney General | | | | | | | | | | | | | |
| | 20Budget | Dec | Executive Branch 50% Travel Reduction 1004 Gen Fund (UGF) | -16.3 | 0.0 | -16.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * Allocation Difference * | -16.3 | 0.0 | -16.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| | 20Budget | Dec | Executive Branch 50% Travel Reduction 1004 Gen Fund (UGF) | -2.5 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -1.7 | | | | | | | | | |
| | 20Budget | Inc | GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies 1004 Gen Fund (UGF) | 33.7 | 0.0 | 0.0 | 33.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * Allocation Difference * | 29.5 | 0.0 | -4.2 | 33.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 13.2 | 0.0 | -20.5 | 33.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | *** Agency Difference *** | 2,183.0 | 2,197.6 | -280.9 | 245.6 | 15.7 | 5.0 | 0.0 | 16 | 0 | 0 |
| | | | **** All Agencies Difference **** | 2,183.0 | 2,197.6 | -280.9 | 245.6 | 15.7 | 5.0 | 0.0 | 16 | 0 | 0 |

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]