

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20GovAmdTOT and 20Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Legis<br/>Exclude Transaction Types: SalAdj</b> |
|---|

**Agency: Legislature**

|  | Column      | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Budget and Audit Committee</b>                          |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Legislative Finance</b>                                 |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Increase Personal Services Funding to Meet Projected Costs | 20GovAmdTOT | Inc        | 600.0             | 600.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |             |            | 600.0             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                           |             |            | -600.0            | -600.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                      |             |            | -600.0            | -600.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Legislative Council</b>                                 |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Legislature State Facilities Rent</b>                   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Reduce to align with anticipated expenditures              | 20Budget    | Dec        | -50.0             | 0.0               | 0.0    | -50.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |             |            | -50.0             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>                           |             |            | -50.0             | 0.0               | 0.0    | -50.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                      |             |            | -50.0             | 0.0               | 0.0    | -50.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>                           |             |            | -650.0            | -600.0            | 0.0    | -50.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>                   |             |            | -650.0            | -600.0            | 0.0    | -50.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]