

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Adj Base and 20Budget**

Numbers and Language Differences Agencies: DM&VA Exclude Transaction Types: SalAdj

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Reduce Funding for Alaska State Defense Force	20Budget	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-210.9										
Reduce Funding for Special Assistant to the Commissioner (09-0436)	20Budget	Dec	-161.1	-161.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-161.1										
Executive Branch 50% Travel Reduction	20Budget	Dec	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.0										
1004 Gen Fund (UGF)			-36.8										
Office of Information Technology Salary Adjustment Billed to Agencies	20Budget	Inc	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
GA 3/14 Transfer Department of Military & Veterans Affairs Administrative Services Director (09-0123) to OMB	20Budget	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
GA 3/14 Align Authority for Implementation of Administrative Order 308	20Budget	LIT	0.0	-171.4	0.0	171.4	0.0	0.0	0.0	0.0	0	0	0
Delete Position Vacant Greater than One Year	20Budget	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-98.9										
VETO ADDBACK: Delete Position Vacant Greater than One Year	20Budget	Inc	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			98.9										
HB2001 Veto Reverse Delete Position Vacant Greater than One Year	20Budget	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-98.9										
* Allocation Difference *			-509.1	-431.4	-87.1	83.9	-74.5	0.0	0.0	0.0	-3	0	-2
Homeland Security and Emergency Management													
Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant	20Budget	Inc	500.0	0.0	50.0	400.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests	20Budget	Inc	300.0	180.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
Delete Information Officer I Position (09-0237)	20Budget	Dec	-81.7	-81.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-40.9										
1003 GF/Match (UGF)			-20.4										
1061 CIP Rcpts (Other)			-20.4										
* Allocation Difference *			718.3	98.3	170.0	400.0	50.0	0.0	0.0	0.0	-1	0	0

Local Emergency Planning Committee

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Military and Veterans' Affairs (continued)													
Local Emergency Planning Committee (continued)													
Reduce Local Planning Commission Funding	20Budget	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
CC: Add back \$75.0 of the \$150.0 decrement, for a net total reduction of \$75.0.	20Budget	Inc	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Delete Funding for Local Emergency Planning Committee	20Budget	Veto	-225.0	0.0	0.0	-35.8	0.0	0.0	-189.2	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
* Allocation Difference *			-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
Army Guard Facilities Maintenance													
Executive Branch 50% Travel Reduction	20Budget	Dec	-90.8	0.0	-90.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-71.2										
1003 GF/Match (UGF)			-12.3										
1004 Gen Fund (UGF)			-1.0										
1007 I/A Rcpts (Other)			-6.3										
* Allocation Difference *			-90.8	0.0	-90.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Reduce Interagency Receipt Authority	20Budget	Dec	-13.7	0.0	0.0	-13.0	-0.7	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-13.7										
Executive Branch 50% Travel Reduction	20Budget	Dec	-9.6	0.0	-9.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.6										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-0.5										
* Allocation Difference *			-23.3	0.0	-9.6	-13.0	-0.7	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
Replace General Fund Authority with Statutory Designated Program Receipts	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
1108 Stat Desig (Other)			100.0										
Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements	20Budget	Inc	650.0	525.0	0.0	0.0	75.0	0.0	50.0	0.0	0	0	0
1007 I/A Rcpts (Other)			650.0										
Executive Branch 50% Travel Reduction	20Budget	Dec	-26.5	0.0	-26.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18.8										
1003 GF/Match (UGF)			-1.2										
1004 Gen Fund (UGF)			-6.5										
GA 4/19 Reverse Executive Branch 50% Travel Reduction	20Budget	Inc	26.5	0.0	26.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.8										

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Military and Veterans' Affairs (continued)													
Alaska Military Youth Academy (continued)													
GA 4/19 Reverse Executive Branch 50% Travel Reduction (continued)													
			1003 GF/Match (UGF)	1.2									
			1004 Gen Fund (UGF)	6.5									
			* Allocation Difference *	650.0	525.0	0.0	0.0	75.0	0.0	50.0	0.0	0	0
Veterans' Services													
L	20Budget	OTI	Reverse Veterans' Memorial Endowment Fund	-11.2	0.0	0.0	0.0	0.0	-11.2	0.0	0	0	0
			1181 Vets Endow (Other)	-11.2									
L	20Budget	IncM	Sec 26 HB39: Restore Veterans' Memorial Endowment Fund	11.2	0.0	0.0	0.0	0.0	11.2	0.0	0	0	0
			1181 Vets Endow (Other)	11.2									
	20Budget	Dec	Executive Branch 50% Travel Reduction	-46.6	0.0	-46.6	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-3.1									
			1004 Gen Fund (UGF)	-43.5									
	20Budget	Inc	Funeral Honor Support for Alaska Veterans	50.0	0.0	19.5	29.5	1.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	50.0									
	20Budget	Inc	GA 4/19 Reverse Executive Branch 50% Travel Reduction	46.6	0.0	46.6	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	3.1									
			1004 Gen Fund (UGF)	43.5									
	20Budget	IncM	Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
			1004 Gen Fund (UGF)	100.0									
	20Budget	Veto	Reduce Authority for Additional Veterans' Service Officer	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-100.0									
	20Budget	Inc	VETO ADDBACK: Reduce Authority for Additional Veterans' Service Officer	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
			1004 Gen Fund (UGF)	100.0									
			* Allocation Difference *	150.0	0.0	19.5	29.5	1.0	0.0	100.0	0.0	0	0
			** Appropriation Difference **	595.1	191.9	2.0	464.6	50.8	0.0	-114.2	0.0	-4	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
	20Budget	Veto	Executive Branch 50% Travel Reduction	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0	0	0
			1101 AAC Fund (Other)	-42.3									
	20Budget	Inc	VETO ADDBACK: Executive Branch 50% Travel Reduction	42.3	0.0	42.3	0.0	0.0	0.0	0.0	0	0	0
			1101 AAC Fund (Other)	42.3									

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Alaska Aerospace Corporation (continued)													
Alaska Aerospace Corporation (continued)													
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	20Budget	Veto	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-42.3										
* Allocation Difference *			-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Executive Branch 50% Travel Reduction	20Budget	Veto	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-31.0										
Delete Position Vacant Greater than One Year	20Budget	Veto	-180.9	-180.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-126.6										
1101 AAC Fund (Other)			-54.3										
* Allocation Difference *			-211.9	-180.9	-31.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-254.2	-180.9	-73.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			340.9	11.0	-71.3	464.6	50.8	0.0	-114.2	0.0	-5	0	-2
**** All Agencies Difference ****			340.9	11.0	-71.3	464.6	50.8	0.0	-114.2	0.0	-5	0	-2

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]