

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

Numbers and Language Differences Agencies: Special Exclude Transaction Types: SalAdj

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Bonds for Tax Credit Purchases													
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L	20Budget	Lang	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			Sec 28 HB39: FY20 Tax Credit Certificate Bond Proceeds										
			1253 STA Bonds (Other) 700,000.0										
			700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			* Allocation Difference *										
			** Appropriation Difference **										
Shared Taxes													
Fisheries Tax													
L	20Budget	Lang	21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
			Sec 37a HB39: FY2020 Estimated Shared receipts (AS 43.75) based on FY19 collections										
			1261 Shared Tax (DGF) 21,700.0										
			21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
			* Allocation Difference *										
Fish Landing Tax													
L	20Budget	Lang	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
			Sec 37a HB39: FY2020 Estimated Shared receipts (AS 43.76) based on FY19 collections										
			1261 Shared Tax (DGF) 6,700.0										
			6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
			* Allocation Difference *										
			** Appropriation Difference **										
			*** Agency Difference ***										
			**** All Agencies Difference ****										

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]