

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20Adj Base and 20Budget**

<b>Numbers and Language Differences Agencies: Special Exclude Transaction Types: SalAdj</b>
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**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Bonds for Tax Credit Purchases</b>													
<b>Bonds for Tax Credit Purchases</b>													
L	20Budget	Lang	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			1253 STA Bonds (Other) 700,000.0										
			<b>* Allocation Difference *</b>	700,000.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
			<b>** Appropriation Difference **</b>	700,000.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
<b>Shared Taxes</b>													
<b>Aviation Fuel Tax</b>													
L	20Budget	Lang	136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
			1239 AvFuel Tax (Other) 136.6										
			<b>* Allocation Difference *</b>	136.6	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
<b>Electric &amp; Telephone Cooperative Tax</b>													
L	20Budget	Lang	2,600.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0	0	0
			1261 Shared Tax (DGF) 2,600.0										
L	20Budget	Lang	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
			1261 Shared Tax (DGF) 2,000.0										
			<b>* Allocation Difference *</b>	4,600.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0	0	0
<b>Liquor License Fee</b>													
L	20Budget	Lang	900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
			1261 Shared Tax (DGF) 900.0										
			<b>* Allocation Difference *</b>	900.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
<b>Fisheries Tax</b>													
L	20Budget	Lang	21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
			1261 Shared Tax (DGF) 21,700.0										
			<b>* Allocation Difference *</b>	21,700.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
<b>Fish Landing Tax</b>													
L	20Budget	Lang	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
			1261 Shared Tax (DGF) 6,700.0										
			<b>* Allocation Difference *</b>	6,700.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0

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**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Shared Taxes (continued)</b>													
<b>Salmon Enhancement Tax</b>													
L	20Budget	Lang	9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
			1108 Stat Desig (Other)	9,200.0									
			<b>* Allocation Difference *</b>	9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
<b>Seafood Development Tax</b>													
L	20Budget	Lang	2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
			1108 Stat Desig (Other)	2,850.0									
			<b>* Allocation Difference *</b>	2,850.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
<b>Dive Fishery Management Assessment</b>													
L	20Budget	Lang	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
			1108 Stat Desig (Other)	500.0									
			<b>* Allocation Difference *</b>	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>Cost Recovery Fisheries</b>													
L	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Vessel Passenger Tax</b>													
L	20Budget	Lang	21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
			1206 CVP Tax (Other)	21,500.0									
			<b>* Allocation Difference *</b>	21,500.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
			<b>** Appropriation Difference **</b>	68,086.6	0.0	0.0	0.0	0.0	0.0	68,086.6	0	0	0
			<b>*** Agency Difference ***</b>	768,086.6	0.0	0.0	0.0	0.0	0.0	768,086.6	0	0	0
			<b>**** All Agencies Difference ****</b>	768,086.6	0.0	0.0	0.0	0.0	0.0	768,086.6	0	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]