

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Bonds for Tax Credit Purchases												
Bonds for Tax Credit Purchases												
L	Tax Credit Certificate Bond Proceeds Sec17 Ch17 SLA2018 P76 L5 (HB286) 1253 STA Bonds (Other)	737,900.0	0.0	0.0	0.0	0.0	0.0	0.0	737,900.0	0	0	0
L	Tax Credit Certificate Bond Proceeds Sec17 Ch17 SLA2018 P76 L5 (HB286) 1253 STA Bonds (Other)	-737,900.0	0.0	0.0	0.0	0.0	0.0	0.0	-737,900.0	0	0	0
L	Sec 28 HB39: FY20 Tax Credit Certificate Bond Proceeds 1253 STA Bonds (Other)	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
* Allocation Total *		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
** Appropriation Total **		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
Shared Taxes												
Aviation Fuel Tax												
L	Sec 37b HB39: FY2020 Estimated Shared Taxes 1239 AvFuel Tax (Other)	136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
* Allocation Total *		136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
Electric & Telephone Cooperative Tax												
L	Sec 37a HB39: FY2020 Estimated Electric Cooperative Shared Taxes 1261 Shared Tax (DGF)	2,600.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0	0	0
L	Sec 37a HB39: FY2020 Estimated Telephone Cooperative Shared Taxes 1261 Shared Tax (DGF)	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
* Allocation Total *		4,600.0	0.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0	0	0
Liquor License Fee												
L	Sec 37a HB39: FY2020 Estimated Shared Taxes 1261 Shared Tax (DGF)	900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
* Allocation Total *		900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
Fisheries Tax												
L	Sec 37a HB39: FY2020 Estimated Shared receipts (AS 43.75) based on FY19 collections 1261 Shared Tax (DGF)	21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
* Allocation Total *		21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
Fish Landing Tax												
L	Sec 37a HB39: FY2020 Estimated Shared receipts (AS 43.76) based on FY19 collections 1261 Shared Tax (DGF)	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
* Allocation Total *		6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
Salmon Enhancement Tax												

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Shared Taxes (continued)												
Salmon Enhancement Tax (continued)												
L	Sec 21d HB39: FY2020 Estimated Shared Assessments											
	1108 Stat Desig (Other)	9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
	* Allocation Total *	9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
Seafood Development Tax												
L	Sec 21e HB39: FY2020 Estimated Shared Assessments											
	1108 Stat Desig (Other)	2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
	* Allocation Total *	2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
Dive Fishery Management Assessment												
L	Sec 23a HB39: FY2020 Estimated Shared Assessments											
	1108 Stat Desig (Other)	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
	* Allocation Total *	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
Cost Recovery Fisheries												
L	Sec 37a HB39: FY2020 Estimated Shared Taxes											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Vessel Passenger Tax												
L	Sec 37c HB39: FY2020 Estimated Shared Taxes											
	1206 CVP Tax (Other)	21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
	* Allocation Total *	21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
	** Appropriation Total **	68,086.6	0.0	0.0	0.0	0.0	0.0	0.0	68,086.6	0	0	0
	*** Agency Total ***	768,086.6	0.0	0.0	0.0	0.0	0.0	0.0	768,086.6	0	0	0
	**** All Agencies Total ****	768,086.6	0.0	0.0	0.0	0.0	0.0	0.0	768,086.6	0	0	0

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]