

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20Adj Base and 20Budget**

<b>Numbers and Language Differences Agencies: Univ Exclude Transaction Types: SalAdj</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Reduce State Inter-Agency Receipt Authority	20Budget	Dec	-1,585.1	0.0	0.0	-1,585.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,585.1										
Reduce Federal Receipt Authority	20Budget	Dec	-3,626.8	0.0	0.0	-3,626.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,626.8										
Reduce Capital Improvement Project Receipt Authority	20Budget	Dec	-2,349.7	0.0	0.0	-2,349.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-2,349.7										
GA 3/14 Increase Alaska Technical and Vocational Education Formula Funding	20Budget	Inc	692.9	0.0	0.0	692.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			692.9										
Reduce University UGF Funding	20Budget	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
S UOA 19 Reduction to offset corresponding Increase in Fairbanks Campus for Educators Rising program	20Budget	Dec	-825.0	0.0	0.0	0.0	0.0	0.0	0.0	-825.0	0	0	0
1004 Gen Fund (UGF)			-825.0										
Reduce Subsidy for University of Alaska Systemwide Campuses	20Budget	Veto	-130,253.1	0.0	0.0	0.0	0.0	0.0	0.0	-130,253.1	0	0	0
1004 Gen Fund (UGF)			-130,253.1										
VETO RESTORE: 10a HB2001 - Reduce Subsidy for University of Alaska Systemwide Campuses	20Budget	Inc	110,253.1	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
1004 Gen Fund (UGF)			110,253.1										
<b>* Allocation Difference *</b>			-32,693.7	0.0	0.0	-6,868.7	0.0	0.0	0.0	-25,825.0	0	0	0
<b>Fairbanks Campus</b>													
S UOA 19 Increment for Educators Rising	20Budget	Inc	825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
1004 Gen Fund (UGF)			825.0										
<b>* Allocation Difference *</b>			825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
<b>** Appropriation Difference **</b>			-31,868.7	0.0	0.0	-6,868.7	0.0	0.0	0.0	-25,000.0	1	0	0
<b>*** Agency Difference ***</b>			-31,868.7	0.0	0.0	-6,868.7	0.0	0.0	0.0	-25,000.0	1	0	0
<b>**** All Agencies Difference ****</b>			-31,868.7	0.0	0.0	-6,868.7	0.0	0.0	0.0	-25,000.0	1	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]