

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

| |
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| Numbers and Language Differences Agencies: FundTrans Exclude Transaction Types: SalAdj |
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Agency: Fund Transfers

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-------------|------------|---|-------------------|--------|----------|-------------|----------------|--------|------------|-----|-----|-----|
| Undesignated Reserves (UGF out) | | | | | | | | | | | | | |
| Statutory Budget Reserve Fund | | | | | | | | | | | | | |
| L | 20Budget | MisAdj | -172,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -172,200.0 | 0 | 0 | 0 |
| | | | 1243 SBR Fund (UGF) | -172,200.0 | | | | | | | | | |
| | | | * Allocation Difference * | -172,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -172,200.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -172,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -172,200.0 | 0 | 0 | 0 |
| OpSys DGF Transfers (non-add) | | | | | | | | | | | | | |
| Alaska Capital Income Fund 1197 | | | | | | | | | | | | | |
| L | 20GovAmdTOT | IncM | 10,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,800.0 | 0 | 0 | 0 |
| | | | 1211 Gamble Tax (UGF) | 10,800.0 | | | | | | | | | |
| | | | * Allocation Difference * | -10,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10,800.0 | 0 | 0 | 0 |
| AMHS Vessel Replacement Fund | | | | | | | | | | | | | |
| L | 20Budget | MultiYr | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 14a SB2002: Proceeds from the sale of AMHS assets to the AMHS Vessel Replacement Fund (FY20-22) | 0.0 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 0.0 | | | | | | | | | |
| | | | * Allocation Difference * | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Civil Legal Services Fund | | | | | | | | | | | | | |
| L | 20Budget | IncM | 309.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 309.1 | 0 | 0 | 0 |
| | | | Sec 34c HB39: FY2020 Deposit from Court System Filing Fees | 309.1 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 309.1 | | | | | | | | | |
| L | 20Budget | Veto | -309.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -309.1 | 0 | 0 | 0 |
| | | | Sec 34c HB39: Civil Legal Services Fund Deposit | -309.1 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -309.1 | | | | | | | | | |
| L | 20Budget | Inc | 309.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 309.1 | 0 | 0 | 0 |
| | | | VETO ADDBACK: Sec 12a HB2001 - Civil Legal Services Fund Deposit | 309.1 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 309.1 | | | | | | | | | |
| | | | * Allocation Difference * | 309.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 309.1 | 0 | 0 | 0 |
| Renewable Energy Grant Fund 1210 | | | | | | | | | | | | | |
| L | 20Budget | Lang | 454.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 454.0 | 0.0 | 0 | 0 | 0 |
| | | | CC: Sec 34f HB39: replace cascading appropriation with a set amount | 454.0 | | | | | | | | | |
| | | | 1169 PCE Endow (DGF) | 454.0 | | | | | | | | | |
| L | 20Budget | Veto | -454.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -454.0 | 0.0 | 0 | 0 | 0 |
| | | | Sec 34f HB39: Renewable Energy Grant Fund Deposit | -454.0 | | | | | | | | | |
| | | | 1169 PCE Endow (DGF) | -454.0 | | | | | | | | | |
| L | 20Budget | Inc | 454.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 454.0 | 0.0 | 0 | 0 | 0 |
| | | | VETO ADDBACK: Sec 12b HB2001 - Renewable Energy Grant Fund Deposit | 454.0 | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|--|-------------------|--------|----------|-------------|----------------|--------|------------|-----|-----|-----|
| OpSys DGF Transfers (non-add) (continued) | | | | | | | | | | | | | |
| Renewable Energy Grant Fund 1210 (continued) | | | | | | | | | | | | | |
| VETO ADDBACK: Sec 12b HB2001 - Renewable Energy Grant Fund Deposit (continued) | | | | | | | | | | | | | |
| | | | 1169 PCE Endow (DGF) 454.0 | | | | | | | | | | |
| L | 20Budget | Veto | -454.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -454.0 | 0.0 | 0 | 0 | 0 |
| | | | HB2001 Veto Reverse Eliminate Renewable Energy Grant Fund Deposit 1169 PCE Endow (DGF) -454.0 | | | | | | | | | | |
| | | | * Allocation Difference * | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Vaccine Assessment Account (to FY20) | | | | | | | | | | | | | |
| L | 20Budget | FisNot | Ch. 17, SLA 2019 SB 37 Vaccine Assessment Account - Reverse Fund Transfer and move to Fund Cap (Sec 30f SB19) 1005 GF/Prgm (DGF) -12,500.0 | 0.0 | 0.0 | 0.0 | -12,500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * Allocation Difference * | -12,500.0 | 0.0 | 0.0 | 0.0 | -12,500.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -22,990.9 | 0.0 | 0.0 | 0.0 | -12,500.0 | 0.0 | -10,490.9 | 0 | 0 | 0 |
| OpSys Other Transfers (non-add) | | | | | | | | | | | | | |
| Constitutional Budget Reserve Fund | | | | | | | | | | | | | |
| L | 20Budget | MisAdj | Transfer CBR to General Fund for Capital Budget Directly Funded from CBR 1001 CBR Fund (UGF) -142,798.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -142,798.8 | 0 | 0 | 0 |
| | | | * Allocation Difference * | -142,798.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -142,798.8 | 0 | 0 | 0 |
| Education Endowment Fund (1256) | | | | | | | | | | | | | |
| L | 20Budget | MisAdj | Sec 34m HB39: 4/10/19 revision of FY20 Deposit of Donations to \$244.1 1108 Stat Desig (Other) 94.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 94.1 | 0 | 0 | 0 |
| | | | * Allocation Difference * | 94.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 94.1 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -142,704.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -142,704.7 | 0 | 0 | 0 |
| To General Fund (Revenue) | | | | | | | | | | | | | |
| POMV Payout from ERA (shows as revenue) | | | | | | | | | | | | | |
| L | 20Budget | Lang | Sec 34c HB39: FY20 5.25% payout \$2,933,084.1 lto the GF | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| L | 20Budget | Lang | VETO RESTORE: Sec 8e HB2001 - Reduce FY20 5.25% payout to GF of \$2,933,084.1 by \$1 billion | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | * Allocation Difference * | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------------|-----|-----|-----|
| To General Fund (Revenue) (continued) | | | | | | | | | | | | | |
| Misc General Fund Transfers | | | | | | | | | | | | | |
| L Transfer Balance of Community Assistance Fund to General Fund | 20GovAmdTOT | Lang | -60,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -60,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -60,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 60,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 60,000.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 60,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 60,000.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -277,895.6 | 0.0 | 0.0 | 0.0 | -12,500.0 | 0.0 | 0.0 | -265,395.6 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | -277,895.6 | 0.0 | 0.0 | 0.0 | -12,500.0 | 0.0 | 0.0 | -265,395.6 | 0 | 0 | 0 |

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]