

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Adj Base and 20Budget**

Numbers and Language Differences Agencies: FundTrans Exclude Transaction Types: SalAdj

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
Statutory Budget Reserve Fund													
L	20Budget	MisAdj	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
			1243 SBR Fund (UGF)	-172,200.0									
			* Allocation Difference *	-172,200.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
			** Appropriation Difference **	-172,200.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
OpSys DGF Transfers (non-add)													
Alaska Capital Income Fund 1197													
L	20Budget	OTI	-28,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-28,000.0	0	0	0
			SLA2018 P70 L5 (HB286)										
			1004 Gen Fund (UGF)	-28,000.0									
L	20Budget	IncM	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
			Sec 19g HB39: FY2020 Deposit										
			1004 Gen Fund (UGF)	27,000.0									
			* Allocation Difference *	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
AMHS Vessel Replacement Fund													
L	20Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			14a SB2002: Proceeds from the sale of AMHS assets to the AMHS Vessel Replacement Fund (FY20-22)										
			1004 Gen Fund (UGF)	0.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Legal Services Fund													
	20Budget	OTI	-300.3	0.0	0.0	0.0	0.0	0.0	0.0	-300.3	0	0	0
			Civil Legal Services Fund Ch89 SLA2018 (HB106) (Sec 2 Ch17 SLA2018 P41 L23 (HB 286))										
			1004 Gen Fund (UGF)	-300.3									
L	20Budget	IncM	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
			Sec 34c HB39: FY2020 Deposit from Court System Filing Fees										
			1004 Gen Fund (UGF)	309.1									
L	20Budget	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
			Sec 34c HB39: Civil Legal Services Fund Deposit										
			1004 Gen Fund (UGF)	-309.1									
L	20Budget	Inc	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
			VETO ADDBACK: Sec 12a HB2001 - Civil Legal Services Fund Deposit										
			1004 Gen Fund (UGF)	309.1									
			* Allocation Difference *	8.8	0.0	0.0	0.0	0.0	0.0	8.8	0	0	0
Oil and Hazardous Substance Release Prevention Account													
L	20Budget	OTI	-14,280.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,280.0	0	0	0
			Reverse FY2019 Estimated Receipts Sec24d Ch17 SLA2018 P88 L6 (HB286)										

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OpSys DGF Transfers (non-add) (continued)													
Oil and Hazardous Substance Release Prevention Account (continued)													
Reverse FY2019 Estimated Receipts Sec24d													
Ch17 SLA2018 P88 L6 (HB286) (continued)													
			1004 Gen Fund (UGF)	-13,080.0									
			1005 GF/Prgm (DGF)	-1,200.0									
L	20Budget	MisAdj		14,810.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
L Sec 34d HB39: FY2020 Estimated Receipts													
			1004 Gen Fund (UGF)	13,610.0									
			1005 GF/Prgm (DGF)	1,200.0									
			* Allocation Difference *	530.0	0.0	0.0	0.0	0.0	0.0	530.0	0	0	0
Oil and Hazardous Substance Release Response Account													
L	20Budget	OTI	Reverse FY2019 Estimated Receipts Sec24e	-2,220.0	0.0	0.0	0.0	0.0	0.0	-2,220.0	0	0	0
Ch17 SLA2018 P88 L16 (HB286)													
			1004 Gen Fund (UGF)	-1,520.0									
			1005 GF/Prgm (DGF)	-700.0									
L	20Budget	MisAdj	Sec 34e HB39: FY2020 Estimated Receipts	2,552.5	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
			1004 Gen Fund (UGF)	1,852.5									
			1005 GF/Prgm (DGF)	700.0									
			* Allocation Difference *	332.5	0.0	0.0	0.0	0.0	0.0	332.5	0	0	0
Renewable Energy Grant Fund 1210													
L	20Budget	Lang	CC: Sec 34f HB39: replace cascading appropriation with a set amount	454.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
			1169 PCE Endow (DGF)	454.0									
L	20Budget	Veto	Sec 34f HB39: Renewable Energy Grant Fund Deposit	-454.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
			1169 PCE Endow (DGF)	-454.0									
L	20Budget	Inc	VETO ADDBACK: Sec 12b HB2001 - Renewable Energy Grant Fund Deposit	454.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
			1169 PCE Endow (DGF)	454.0									
L	20Budget	Veto	HB2001 Veto Reverse Eliminate Renewable Energy Grant Fund Deposit	-454.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
			1169 PCE Endow (DGF)	-454.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vaccine Assessment Account (to FY20)													
L	20Budget	OTI	Reverse FY2019 Estimated Receipts Sec24g	-10,500.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
Ch17 SLA2018 P88 L26 (HB286)													
			1005 GF/Prgm (DGF)	-10,500.0									
L	20Budget	IncM	Sec 34g HB39: FY2020 Estimated Receipts	12,500.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	12,500.0									

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OpSys DGF Transfers (non-add) (continued)													
Vaccine Assessment Account (to FY20) (continued)													
L Ch. 17, SLA 2019 SB 37 Vaccine Assessment Account - Reverse Fund Transfer and move to Fund Cap (Sec 30f SB19)	20Budget	FisNot	-12,500.0	0.0	0.0	0.0	-12,500.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-12,500.0										
* Allocation Difference *			-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,628.7	0.0	0.0	0.0	-10,500.0	0.0	0.0	-128.7	0	0	0
OpSys Other Transfers (non-add)													
Alaska Clean Water Administrative Fund 1230													
L Sec 34h HB39: Transfer from Income Account to Administrative Operating Account	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Drinking Water Administrative Fund 1231													
L Sec 34i HB39: Transfer from Income Account to Administrative Operating Account	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aviation fuel tax account 1239													
L Sec 34j HB39: Estimated Interest	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Constitutional Budget Reserve Fund													
L Transfer CBR to General Fund for Capital Budget Directly Funded from CBR	20Budget	MisAdj	-142,798.8	0.0	0.0	0.0	0.0	0.0	0.0	-142,798.8	0	0	0
1001 CBR Fund (UGF)			-142,798.8										
* Allocation Difference *			-142,798.8	0.0	0.0	0.0	0.0	0.0	0.0	-142,798.8	0	0	0
Fish and Game Fund Receipts													
L Reverse FY2019 Estimated Receipts Sec24k Ch17 SLA2018 P89 L10 (HB286)	20Budget	OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
1005 GF/Prgm (DGF)			-1,032.5										
L Sec 34k HB39: FY2020 Estimated Receipts	20Budget	MisAdj	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
1005 GF/Prgm (DGF)			1,032.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mine Reclamation Trust Fund 1192													
L Sec 34l HB39: Transfer to the Operating Account for FY2020 Operational Expenses	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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OpSys Other Transfers (non-add) (continued)													
Education Endowment Fund (1256)													
L	Sec 34m HB39: Deposit of Donations	20Budget	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
	1108 Stat Desig (Other)			150.0									
L	Sec 34m HB39: 4/10/19 revision of FY20	20Budget	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
	Deposit of Donations to \$244.1												
	1108 Stat Desig (Other)			94.1									
	* Allocation Difference *			244.1	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
	** Appropriation Difference **			-142,554.7	0.0	0.0	0.0	0.0	0.0	-142,554.7	0	0	0
To General Fund (Revenue)													
POMV Payout from ERA (shows as revenue)													
L	Sec 34c HB39: FY20 5.25% payout	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	\$2,933,084.1 lto the GF												
L	VETO RESTORE: Sec 8e HB2001 - Reduce	20Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY20 5.25% payout to GF of \$2,933,084.1 by												
	\$1 billion												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			-325,383.4	0.0	0.0	0.0	-10,500.0	0.0	-314,883.4	0	0	0
	**** All Agencies Difference ****			-325,383.4	0.0	0.0	0.0	-10,500.0	0.0	-314,883.4	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]