

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
Case Work for Municipalities and School Districts	20Gov	12/15	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			75.0										
<b>* Allocation Difference *</b>			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of the Commissioner</b>													
Delete Salary Adjustment no Longer Needed for Medicaid Reform Activities	20Gov	12/15	Dec	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.6										
<b>* Allocation Difference *</b>			-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20Gov	12/15	Inc	27.1	0.0	0.0	27.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.1										
<b>* Allocation Difference *</b>			27.1	0.0	0.0	27.1	0.0	0.0	0.0	0.0	0	0	0
<b>Finance</b>													
Credit Card Rebate	20Gov	12/15	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			125.0										
<b>* Allocation Difference *</b>			125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
<b>Retirement and Benefits</b>													
L Reverse Plan Sponsor and Actuarial Costs for Retirement System Activities	20Gov	12/15	OTI	-500.0	-350.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
L Reverse Actuarial Costs Associated with Bills Introduced by the Legislature - Est \$0	20Gov	12/15	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Training, Counseling, and Auditing Outreach Services	20Gov	12/15	Inc	627.8	558.3	69.5	0.0	0.0	0.0	0.0	6	0	-3
1017 Group Ben (Other)			156.3										
1029 PERS Trust (Other)			343.1										
1034 Teach Ret (Other)			128.4										
L Plan Sponsor and Actuarial Costs for Retirement System Activities	20Gov	12/15	Lang	500.0	350.0	0.0	150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
L Actuarial Costs Associated with Bills Introduced by the Legislature - Est \$0	20Gov	12/15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			627.8	558.3	69.5	0.0	0.0	0.0	0.0	0.0	6	0	-3
<b>Health Plans Administration</b>													
Third Party Administrator Contracts	20Gov	12/15	Inc	6,010.0	0.0	0.0	6,010.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			6,010.0										

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---

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Health Plans Administration (continued)</b>													
Travel Costs for Health Team Related to State Health Insurance Plans	20Gov	12/15	Inc	40.3	0.0	33.2	7.1	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)				40.3									
Placeholder: Third Party Administrator Contact	20Gov	12/15	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)				1,000.0									
<b>* Allocation Difference *</b>				<b>7,050.3</b>	<b>0.0</b>	<b>33.2</b>	<b>7,017.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>7,903.6</b>	<b>556.7</b>	<b>102.7</b>	<b>7,244.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>-3</b>
<b>Shared Services of Alaska</b>													
<b>Accounting</b>													
Debt Collection and Vendor Fees	20Gov	12/15	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				1,000.0									
<b>* Allocation Difference *</b>				<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Information Technology</b>													
<b>Alaska Division of Information Technology</b>													
Centralized Office of Information Technology Information Services Fund Alignment	20Gov	12/15	Inc	15,000.0	9,080.5	0.0	5,919.5	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)				15,000.0									
Technical Fund Change to Correct SU 15 Hour Furlough Reduction Reversal Salary	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment Fund Sources													
1007 I/A Rcpts (Other)				-12.5									
1081 Info Svc (Other)				12.5									
<b>* Allocation Difference *</b>				<b>15,000.0</b>	<b>9,080.5</b>	<b>0.0</b>	<b>5,919.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>15,000.0</b>	<b>9,080.5</b>	<b>0.0</b>	<b>5,919.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
L Reverse FY2019 Settlement of Claims Against Reclamation Bonds Sec10e Ch17 SLA2018 P71 L8 (HB286)	20Gov	12/15	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)				-150.0									
L Settlement of Claims Against Reclamation Bonds	20Gov	12/15	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)				150.0									
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
Court Appointed Special Advocate (CASA)	20Gov 12/15	Inc	205.9	81.7	11.0	113.2	0.0	0.0	0.0	0	0	1
Community Response to the Opioid Crisis												
1002 Fed Rcpts (Fed)			205.9									
Criminal Case Support	20Gov 12/15	Inc	1,866.0	1,866.0	0.0	0.0	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)			1,866.0									
<b>* Allocation Difference *</b>			<b>2,071.9</b>	<b>1,947.7</b>	<b>11.0</b>	<b>113.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>1</b>
<b>Public Defender Agency</b>												
MH Trust: Dis Justice - Holistic Defense - Bethel (FY20-FY22)	20Gov 12/15	IncT	372.7	0.0	0.0	0.0	0.0	0.0	372.7	0	0	0
1037 GF/MH (UGF)			372.7									
Holistic Defense Initiative - Aids connecting clients to services based upon individualized needs of the client	20Gov 12/15	Inc	372.7	276.7	4.6	88.8	2.6	0.0	0.0	1	0	0
1037 GF/MH (UGF)			372.7									
Criminal Case Support	20Gov 12/15	Inc	2,990.5	2,464.2	47.6	452.0	26.7	0.0	0.0	21	0	0
1004 Gen Fund (UGF)			2,990.5									
<b>* Allocation Difference *</b>			<b>3,735.9</b>	<b>2,740.9</b>	<b>52.2</b>	<b>540.8</b>	<b>29.3</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>5,807.8</b>	<b>4,688.6</b>	<b>63.2</b>	<b>654.0</b>	<b>29.3</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>1</b>
<b>Violent Crimes Compensation Board</b>												
<b>Violent Crimes Compensation Board</b>												
Payments to Crime Victims and Operating Costs	20Gov 12/15	Inc	852.2	0.0	0.0	0.0	0.0	0.0	852.2	0	0	0
1220 Crime VCF (Other)			852.2									
<b>* Allocation Difference *</b>			<b>852.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>852.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>852.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>852.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>30,563.6</b>	<b>14,325.8</b>	<b>165.9</b>	<b>14,817.7</b>	<b>29.3</b>	<b>0.0</b>	<b>852.2</b>	<b>42</b>	<b>0</b>	<b>-2</b>

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20Gov 12/15	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
<b>* Allocation Difference *</b>			3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Financial Examiner II (08-#101) for Financial Background Examination of Marijuana Licensees	20Gov 12/15	Inc	120.0	99.8	0.0	16.2	4.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			120.0										
<b>* Allocation Difference *</b>			120.0	99.8	0.0	16.2	4.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			120.0	99.8	0.0	16.2	4.0	0.0	0.0	0.0	1	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
L Reverse Civil Legal Services Fund Grant to Alaska Legal Services Corporation Sec11h Ch17 SLA2018 P73 L22 (HB286)	20Gov 12/15	FN0TI	-300.3	0.0	0.0	0.0	0.0	0.0	-300.3	0.0	0	0	0
1221 Legal Serv (DGF)			-300.3										
Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	20Gov 12/15	IncM	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Legal Serv (DGF)			309.1										
Reduce Life Alaska Donor Services Grant to Ensure Sustainable Expenditures from the Anatomical Gift Awareness Fund	20Gov 12/15	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1202 Anat Fnd (DGF)			-50.0										
<b>* Allocation Difference *</b>			-41.2	0.0	0.0	0.0	0.0	0.0	-41.2	0.0	0	0	0
<b>** Appropriation Difference **</b>			-41.2	0.0	0.0	0.0	0.0	0.0	-41.2	0.0	0	0	0
<b>Insurance Operations</b>													
<b>Alaska Comprehensive Insurance Program</b>													
L Alaska Reinsurance Program Federal Receipts (FY20-FY23)	20Gov 12/15	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Insurance Operations</b>													
Federal Authority for Insurance Market Initiatives in Alaska	20Gov 12/15	Inc	277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			277.0										
<b>* Allocation Difference *</b>			277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Commerce, Community and Economic Development**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Insurance Operations (continued)</b>													
<b>** Appropriation Difference **</b>			277.0	0.0	0.0	277.0	0.0	0.0	0.0	0	0	0	
<b>Alcohol and Marijuana Control Office</b>													
<b>Alcohol and Marijuana Control Office</b>													
Restore Marijuana Regulation Funding from License Receipts	20Gov 12/15	IncM	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,574.4										
Utilize Additional Available License Receipts	20Gov 12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.3										
1005 GF/Prgm (DGF)			13.3										
Financial Examination and Background Analysis of Marijuana License Applicants	20Gov 12/15	Inc	120.0	0.0	0.0	105.0	15.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			120.0										
Occupational Licensing Examiner (08-#093) to Improve Marijuana License Processing Times	20Gov 12/15	Inc	107.0	82.0	0.0	15.0	10.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			107.0										
Regulations Specialist (08-7017) for Alcohol and Marijuana Regulation Projects	20Gov 12/15	Inc	110.0	85.0	0.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			110.0										
<b>* Allocation Difference *</b>			1,911.4	777.5	73.0	891.4	169.5	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			1,911.4	777.5	73.0	891.4	169.5	0.0	0.0	0.0	1	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Power Cost Equalization</b>													
L Reverse Power Cost Equalization and Endowment Funding for FY2019	20Gov 12/15	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			-32,355.0										
L Restore Power Cost Equalization and Endowment Funding for FY2020	20Gov 12/15	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			32,355.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
State Match for Federal U.S. Department of Agriculture International Marketing Grant	20Gov 12/15	Inc	3,750.0	0.0	0.0	3,750.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			3,750.0										
<b>* Allocation Difference *</b>			3,750.0	0.0	0.0	3,750.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,750.0	0.0	0.0	3,750.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			6,020.5	877.3	73.0	4,937.9	173.5	0.0	-41.2	0.0	2	0	0

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20Gov	12/15	Inc	82.8	0.0	0.0	82.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				82.8									
<b>* Allocation Difference *</b>				82.8	0.0	0.0	82.8	0.0	0.0	0.0	0	0	0
<b>Information Technology MIS</b>													
Department of Administration / Office of Information Technology Core Services Rate Increase	20Gov	12/15	Inc	837.0	0.0	0.0	837.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				837.0									
<b>* Allocation Difference *</b>				837.0	0.0	0.0	837.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				919.8	0.0	0.0	919.8	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Institution Director's Office</b>													
Restore Prison Industry Laundry Program and Implement Prison Industry Produce Production	20Gov	12/15	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				300.0									
Video Court Hearing Institutional Staffing	20Gov	12/15	Inc	969.6	919.6	0.0	50.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)				969.6									
<b>* Allocation Difference *</b>				1,269.6	919.6	0.0	350.0	0.0	0.0	0.0	10	0	0
<b>Anchorage Correctional Complex</b>													
Federal Revenue Increase for Anticipated Federal Manday Beds	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				3,800.0									
1004 Gen Fund (UGF)				-3,800.0									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>													
Reopen Palmer Correctional Center	20Gov	12/15	Inc	7,500.0	0.0	0.0	7,500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				7,500.0									
<b>* Allocation Difference *</b>				7,500.0	0.0	0.0	7,500.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				8,769.6	919.6	0.0	7,850.0	0.0	0.0	0.0	10	0	0
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
Estimated Increase in Permanent Fund Dividend Criminal Funds	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-6,728.9									
1171 Rest Just (Other)				6,728.9									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Corrections**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Recidivism Reduction Grants</b>													
<b>Recidivism Reduction Grants</b>													
Adult Recidivism Reduction Federal Grant	20Gov	12/15	1,000.0	0.0	10.7	982.7	6.6	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			1,000.0	0.0	10.7	982.7	6.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	10.7	982.7	6.6	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			10,689.4	919.6	10.7	9,752.5	6.6	0.0	0.0	0.0	10	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L	Reverse Estimated FY2019 Foundation Expenditures from Public Education Fund	20Gov 12/15	OTI	-1,171,326.1	0.0	0.0	0.0	0.0	-1,171,326.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,171,326.1									
L	Estimated FY2020 Foundation Expenditures from Public Education Fund	20Gov 12/15	MisAdj	1,172,603.9	0.0	0.0	0.0	0.0	1,172,603.9	0.0	0	0	0
	1004 Gen Fund (UGF)			1,172,603.9									
	Public School Trust Fund Adjustment	20Gov 12/15	Dec	-5,196.4	0.0	0.0	0.0	0.0	-5,196.4	0.0	0	0	0
	1066 Pub School (Other)			-5,196.4									
	<b>* Allocation Difference *</b>			-3,918.6	0.0	0.0	0.0	0.0	-3,918.6	0.0	0	0	0
<b>Pupil Transportation</b>													
L	Reverse Estimated FY2019 Pupil Transportation Expenditures from the Public Education Fund	20Gov 12/15	OTI	-78,184.6	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-78,184.6									
L	Estimated FY2020 Pupil Transportation Expenditures from the Public Education Fund	20Gov 12/15	MisAdj	77,214.6	0.0	0.0	0.0	0.0	77,214.6	0.0	0	0	0
	1004 Gen Fund (UGF)			77,214.6									
	<b>* Allocation Difference *</b>			-970.0	0.0	0.0	0.0	0.0	-970.0	0.0	0	0	0
<b>Additional Foundation Funding</b>													
	Establish a Safer School Grant Program to Support Alaska's Education Challenge Safety and Well Being Commitment	20Gov 12/15	Inc	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			10,000.0									
	<b>* Allocation Difference *</b>			10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			5,111.4	0.0	0.0	0.0	0.0	5,111.4	0.0	0	0	0
<b>K-12 Support</b>													
<b>Special Schools</b>													
	Special Education Service Agency Calculation	20Gov 12/15	Dec	-17.3	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-17.3									
	<b>* Allocation Difference *</b>			-17.3	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-17.3	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
<b>Education Support and Administrative Services</b>													
<b>Administrative Services</b>													
	Office of Information Technology Salary Adjustment Billed to Agencies	20Gov 12/15	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			24.0									
	<b>* Allocation Difference *</b>			24.0	0.0	0.0	24.0	0.0	0.0	0.0	0	0	0



**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>													
<b>Information Services</b>													
Add a Line of Business Position to Assist with Department-Specific Application Needs	20Gov	12/15	Inc	123.1	113.5	0.0	9.6	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				123.1									
<b>* Allocation Difference *</b>				123.1	113.5	0.0	9.6	0.0	0.0	0.0	1	0	0
<b>School Finance &amp; Facilities</b>													
Support for Risk Management Obligations	20Gov	12/15	Inc	135.8	0.0	0.0	135.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				135.8									
Restore REAA & Small Muni School District Funding that was reduced per fiscal note to HB212	20Gov	12/15	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				50.0									
<b>* Allocation Difference *</b>				185.8	0.0	0.0	185.8	0.0	0.0	0.0	0	0	0
<b>Student and School Achievement</b>													
Career and Technical Education State Approved Programs of Study	20Gov	12/15	IncOTI	100.0	0.0	70.0	30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				100.0									
Alaska Technical and Vocational Education Formula Funding	20Gov	12/15	Inc	61.6	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0
1151 VoTech Ed (DGF)				61.6									
Establish an Office of School Safety to Support the Education Challenge Safety and Well Being Commitment	20Gov	12/15	Inc	750.0	370.1	30.0	314.9	35.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)				750.0									
Support Funding for Health and Safety Team to Replace Expiring Federal Funding	20Gov	12/15	Inc	183.7	183.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				183.7									
Increase Interagency Receipt Authorization to Support Outcomes Database Project	20Gov	12/15	Inc	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				19.1									
Kindergarten Through Third Grade Literacy Project	20Gov	12/15	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				320.0									
Restore Alaska Resource Education Program	20Gov	12/15	Inc	25.0	0.0	0.0	0.0	0.0	25.0	0.0	0	0	0
1004 Gen Fund (UGF)				25.0									
<b>* Allocation Difference *</b>				1,459.4	572.9	100.0	664.9	35.0	86.6	0.0	3	0	0
<b>State System of Support</b>													
Administrative Order 300 - Revitalize, Restore, and Preserve Alaska Native Languages	20Gov	12/15	IncOTI	125.0	0.0	75.0	25.0	25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				125.0									
<b>* Allocation Difference *</b>				125.0	0.0	75.0	25.0	25.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				1,917.3	686.4	175.0	909.3	60.0	86.6	0.0	4	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Alaska State Council on the Arts</b>														
<b>Alaska State Council on the Arts</b>														
Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding	20Gov	12/15	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)				1,100.0										
<b>* Allocation Difference *</b>				1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
<b>** Appropriation Difference **</b>				1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>														
<b>Mt. Edgecumbe Boarding School</b>														
Add Teaching Position	20Gov	12/15	Inc	94.8	85.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)				94.8										
Mt. Edgecumbe High School Aquatic Facility Personnel and Base Funding	20Gov	12/15	Inc	325.5	204.4	0.0	121.1	0.0	0.0	0.0	0.0	2	0	0
1066 Pub School (Other)				325.5										
L Extend \$400.0 MEHS Aquatic Center appropriation through FY20 (SB142 Ch19 SLA2018 Sec11(a) P27 L8)	20Gov	12/15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Fund Sources to Public School Trust Fund for Salary Adjustments	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-3.2										
1066 Pub School (Other)				9.0										
1087 Muni Match (DGF)				-5.8										
LFD: DO NOT ACCEPT--reversal of Fund Source Change to Match Governor -	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				3.2										
1066 Pub School (Other)				-9.0										
1087 Muni Match (DGF)				5.8										
<b>* Allocation Difference *</b>				420.3	289.6	0.0	130.7	0.0	0.0	0.0	0.0	3	0	0
<b>Mt. Edgecumbe Boarding School Facilities Maintenance</b>														
Mt. Edgecumbe High School Aquatic Facility Base Funding for Maintenance	20Gov	12/15	Inc	300.0	0.0	0.0	200.0	100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				300.0										
<b>* Allocation Difference *</b>				300.0	0.0	0.0	200.0	100.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				720.3	289.6	0.0	330.7	100.0	0.0	0.0	0.0	3	0	0
<b>Alaska State Libraries, Archives and Museums</b>														
<b>Library Operations</b>														
Fund Source Change from Alaska Higher Education Investment Fund to Public School Trust Fund	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (Other)				2,581.4										
1226 High Ed (DGF)				-2,581.4										

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Libraries, Archives and Museums (continued)</b>													
<b>Library Operations (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Live Homework Help</b>													
Fund Source Change from Alaska Higher Education Investment Fund to Public School Trust Fund	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (Other)				138.2									
1226 High Ed (DGF)				-138.2									
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Commission on Postsecondary Education</b>													
<b>Program Administration &amp; Operations</b>													
Multi-Agency Outcomes Database Initiative	20Gov	12/15	Inc	760.7	485.6	6.0	256.6	12.5	0.0	0.0	3	0	0
1004 Gen Fund (UGF)				760.7									
Replace I/A for Cost of Administering the APS, AEG and Institutional Authorization Programs	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-345.5									
1226 High Ed (DGF)				345.5									
Reduce Authority to Offset Increase for Outcomes Database Initiative and Federal Receipts for Outcomes Reporting	20Gov	12/15	Dec	-238.3	-238.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-238.3									
<b>* Allocation Difference *</b>			522.4	247.3	6.0	256.6	12.5	0.0	0.0	0.0	3	0	0
<b>WWAMI Medical Education</b>													
Increase to Support WWAMI Contractual Obligation	20Gov	12/15	Inc	77.3	0.0	0.0	77.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				77.3									
<b>* Allocation Difference *</b>			77.3	0.0	0.0	77.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			599.7	247.3	6.0	333.9	12.5	0.0	0.0	0.0	3	0	0
<b>Alaska Student Loan Corporation</b>													
<b>Loan Servicing</b>													
Reduce ASLC Receipt Authority for administering APS and AEG and Institutional Authorization Programs	20Gov	12/15	Dec	-345.5	0.0	0.0	-345.5	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)				-345.5									
Reduce Authority to Offset Increase for Outcomes Database Initiative and Federal Receipts for Outcomes Reporting	20Gov	12/15	Dec	-238.3	0.0	0.0	-238.3	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)				-238.3									

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

Numbers and Language Differences
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Student Loan Corporation (continued)</b>													
<b>Loan Servicing (continued)</b>													
* Allocation Difference *			-583.8	0.0	0.0	-583.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-583.8	0.0	0.0	-583.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			8,847.6	1,259.3	219.5	1,232.1	173.5	0.0	5,963.2	0.0	10	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20Gov	12/15	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				9.3									
Align Fund Sources with Federally Approved Cost Allocation Plan	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				150.0									
1052 Oil/Haz Fd (DGF)				-200.0									
1093 Clean Air (Other)				-50.0									
1166 Vessel Com (Other)				100.0									
Reduce Uncollectible Receipt Authority	20Gov	12/15	Dec	-550.0	0.0	0.0	-550.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-250.0									
1061 CIP Rcpts (Other)				-300.0									
<b>* Allocation Difference *</b>				-540.7	0.0	0.0	-540.7	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-540.7	0.0	0.0	-540.7	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Environmental Health</b>													
Environmental Program Specialist to Reduce Lead Exceedance Backlog in Water Systems	20Gov	12/15	Inc	120.0	99.6	0.0	20.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				120.0									
<b>* Allocation Difference *</b>				120.0	99.6	0.0	20.4	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>				120.0	99.6	0.0	20.4	0.0	0.0	0.0	1	0	0
<b>Air Quality</b>													
<b>Air Quality</b>													
Chemist III to Address Cruise Ship Pollution in Juneau	20Gov	12/15	Inc	120.0	99.0	0.0	21.0	0.0	0.0	0.0	1	0	0
1166 Vessel Com (Other)				120.0									
Replace Local Funding with UGF to Meet Federal Air Monitoring Requirements	20Gov	12/15	Inc	120.0	0.0	0.0	18.0	43.0	59.0	0.0	0	0	0
1004 Gen Fund (UGF)				120.0									
Replace General Funds with General Fund Match to Reflect Federal Funding Requirements	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)				276.5									
1004 Gen Fund (UGF)				-276.5									
Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)				-20.0									
1236 AK LNG I/A (Other)				20.0									
<b>* Allocation Difference *</b>				240.0	99.0	0.0	39.0	43.0	59.0	0.0	1	0	0
<b>** Appropriation Difference **</b>				240.0	99.0	0.0	39.0	43.0	59.0	0.0	1	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)				-10.5									
1236 AK LNG I/A (Other)				10.5									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				-180.7	198.6	0.0	-481.3	43.0	59.0	0.0	2	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Dec	-131.0	-131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-131.0										
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Inc	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			131.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	20Gov 12/15	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			800.0										
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Dec	-161.0	-161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-161.0										
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Inc	161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			161.0										
<b>* Allocation Difference *</b>			<b>800.0</b>	<b>450.0</b>	<b>14.8</b>	<b>275.2</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Dec	-465.0	-465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-465.0										
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Inc	465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			465.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Dec	-240.0	-240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-240.0										
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>													
Restore Commercial Fisheries Entry Commission Receipt Authority	20Gov 12/15	IncM	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			1,100.0										

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Statewide Fisheries Management (continued)</b>													
L Backfill Potential Over-Appropriation of Commercial Fisheries Entry Commission Receipts with UGF	20Gov	12/15	Cntngt	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			<b>1,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>													
Executive Director PCN (11-3041)	20Gov	12/15	Inc	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			32.0										
<b>* Allocation Difference *</b>			<b>32.0</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,432.0</b>	<b>482.0</b>	<b>14.8</b>	<b>1,375.2</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
L Reverse Sport Fishing Enterprise Account for Sport Fish Operations	20Gov	12/15	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			-500.0										
L Restore Sport Fisheries Enterprise Account for Sport Fish Operations	20Gov	12/15	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			500.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Aquaculture Industry Support Permit Commenting	20Gov	12/15	Inc	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.7										
Increase Capital Improvement Project Receipt Authority	20Gov	12/15	Inc	700.0	700.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			700.0										
Increase Fish and Game Fund Authority for Expected Revenue from Information and Education Programs	20Gov	12/15	Inc	250.0	51.0	25.0	124.0	50.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			250.0										
Replace One-Time Charter Revolving Loan Fund Increment with Fish and Game Fund	20Gov	12/15	Inc	1,500.0	100.0	100.0	1,150.0	100.0	50.0	0.0	0	0	0
1024 Fish/Game (Other)			1,500.0										
Delete Uncollectible Interagency Receipt Authority	20Gov	12/15	Dec	-700.0	-700.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-700.0										
<b>* Allocation Difference *</b>			<b>1,780.7</b>	<b>181.7</b>	<b>125.0</b>	<b>1,274.0</b>	<b>150.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,780.7</b>	<b>181.7</b>	<b>125.0</b>	<b>1,274.0</b>	<b>150.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services</b>													
<b>Administrative Services</b>													
Information Technology Systems Upgrade and Maintenance	20Gov	12/15	Inc	276.0	0.0	0.0	276.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				276.0									
Office of Information Technology Salary Adjustment Billed to Agencies	20Gov	12/15	Inc	29.4	0.0	0.0	29.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				29.4									
<b>* Allocation Difference *</b>				305.4	0.0	0.0	305.4	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				305.4	0.0	0.0	305.4	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				4,518.1	663.7	139.8	2,954.6	210.0	50.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Redistricting Board</b>													
L	Funding for 2020 Census-Based Redistricting Process (FY20 - FY23)	20Gov 12/15	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,000.0										
	<b>* Allocation Difference *</b>		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Executive Operations</b>													
<b>Executive Office</b>													
	Office of Information Technology Salary Adjustment Billed to Agencies	20Gov 12/15	Inc	13.5	0.0	0.0	13.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		13.5										
	Delete Unrealizable Interagency Receipts	20Gov 12/15	Dec	-103.5	-103.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)		-103.5										
	LFD: required to match Governor's bill	20Gov 12/15	Inc	98.5	0.0	0.0	98.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		98.5										
	<b>* Allocation Difference *</b>		8.5	-103.5	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		8.5	-103.5	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elections</b>													
<b>Elections</b>													
L	Reverse Statewide Primary and General Elections Sec18 Ch17 SLA2018 P76 L11 (HB286) (FY19-FY20)	20Gov 12/15	OTI	-1,847.0	0.0	0.0	-1,847.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,847.0										
	Fund Change from CIP Receipts to Election Fund	20Gov 12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)		-479.5										
	1185 Elect Fund (Other)		479.5										
L	Costs Associated with Statewide Primary and General Elections (FY20-FY21)	20Gov 12/15	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,847.0										
	<b>* Allocation Difference *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>		1,008.5	-103.5	0.0	1,112.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Psychiatric Institute</b>													
<b>Alaska Psychiatric Institute</b>													
L	Reverse Operational Costs for Acute Mental Health Services (Sec12c Ch19 SLA2018 P27 L27 (SB142) (FY18-FY19))	20Gov 12/15	OTI	-3,100.0	-3,100.0	0.0	0.0	0.0	0.0	0.0	-20	0	0
	1004 Gen Fund (UGF)			-1,736.0									
	1007 I/A Rcpts (Other)			-682.0									
	1108 Stat Desig (Other)			-682.0									
	Maintain Operational Costs for Acute Mental Health Services	20Gov 12/15	IncM	3,100.0	3,100.0	0.0	0.0	0.0	0.0	0.0	20	0	0
	1004 Gen Fund (UGF)			1,736.0									
	1007 I/A Rcpts (Other)			682.0									
	1108 Stat Desig (Other)			682.0									
	Additional Staffing to Address the Independent Investigative Report and Center for Medicare and Medicaid Services	20Gov 12/15	Inc	7,020.1	7,020.1	0.0	0.0	0.0	0.0	0.0	80	0	2
	1007 I/A Rcpts (Other)			4,275.9									
	1037 GF/MH (UGF)			1,340.8									
	1108 Stat Desig (Other)			1,403.4									
	<b>* Allocation Difference *</b>			<b>7,020.1</b>	<b>7,020.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80</b>	<b>0</b>	<b>2</b>
	<b>** Appropriation Difference **</b>			<b>7,020.1</b>	<b>7,020.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80</b>	<b>0</b>	<b>2</b>
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
	Increased Behavioral Health Opioid Grants	20Gov 12/15	Inc	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			4,000.0									
	Grants for Mental Health and Substance Abuse Services	20Gov 12/15	Inc	215.0	0.0	0.0	0.0	0.0	215.0	0.0	0	0	0
	1171 Rest Just (Other)			215.0									
	<b>* Allocation Difference *</b>			<b>4,215.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,215.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>													
	MH Trust: Reform Consultation	20Gov 12/15	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)			50.0									
	Year Two (FY20) Increment to Implement Marijuana Education and Treatment Program	20Gov 12/15	Inc	125.0	7.0	70.0	-17.0	65.0	0.0	0.0	0	0	0
	Ch73 SLA2018 (SB104) (formerly SB128)												
	1254 MET Fund (DGF)			125.0									
	Increased Behavioral Health Opioid Grants	20Gov 12/15	Inc	790.0	0.0	0.0	790.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			790.0									
	<b>* Allocation Difference *</b>			<b>965.0</b>	<b>7.0</b>	<b>70.0</b>	<b>823.0</b>	<b>65.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>													
	MH Trust: Cont - ABADA/AMHB Joint Staffing	20Gov 12/15	IncM	479.5	320.6	87.0	60.3	11.6	0.0	0.0	0	0	0
	1092 MHTAAR (Other)			479.5									

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (continued)</b>													
* Allocation Difference *			479.5	320.6	87.0	60.3	11.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,659.5	327.6	157.0	883.3	76.6	0.0	4,215.0	0.0	0	0	0
<b>Children's Services</b>													
<b>Children's Services Management</b>													
Align with Cost Allocation Plan			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			3,452.0										
1004 Gen Fund (UGF)			-3,452.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Front Line Social Workers</b>													
Year Two (FY20) to Fully Fund Positions for Foster Care Legislation Ch. 15 SLA 2018 (HB151) Sec2 SLA2018 P42 L7 (HB286)			381.1	515.5	0.0	0.0	-134.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			103.2										
1004 Gen Fund (UGF)			277.9										
* Allocation Difference *			381.1	515.5	0.0	0.0	-134.4	0.0	0.0	0.0	0	0	0
<b>Foster Care Special Need</b>													
Align Authority for Payments on Behalf of Office of Children's Services Clients			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-2,500.0										
1004 Gen Fund (UGF)			2,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Subsidized Adoptions &amp; Guardianship</b>													
Align with Adoption and Subsidy Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			1,600.0										
1004 Gen Fund (UGF)			-1,600.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			381.1	515.5	0.0	0.0	-134.4	0.0	0.0	0.0	0	0	0
<b>Health Care Services</b>													
<b>Medical Assistance Administration</b>													
Fourth Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P48 L27 (HB256))			109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			109.2										
* Allocation Difference *			109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior Benefits Payment Program</b>													
<b>Senior Benefits Payment Program</b>													
Fully Fund Upper Tier in Senior Benefits Payment Program (Sec2 Ch17 SLA2018 P44 L3 (HB286) (Ch8 SLA2018 (HB236)) 1004 Gen Fund (UGF)	20Gov 12/15	Inc	4,057.9	0.0	0.0	0.0	0.0	0.0	4,057.9	0.0	0	0	0
<b>* Allocation Difference *</b>			4,057.9	0.0	0.0	0.0	0.0	0.0	4,057.9	0.0	0	0	0
<b>** Appropriation Difference **</b>			4,057.9	0.0	0.0	0.0	0.0	0.0	4,057.9	0.0	0	0	0
<b>Public Health</b>													
<b>Public Health Administrative Services</b>													
Additional Federal Authority for Increased Opioid Grant Funding 1002 Fed Rcpts (Fed)	20Gov 12/15	Inc	2,830.0	100.0	74.0	2,046.7	529.3	80.0	0.0	0.0	0	0	0
Year Two (FY20) Increment to Implement Marijuana Education & Treatment Program Ch73 SLA2018 (SB104) (formerly SB128) 1254 MET Fund (DGF)	20Gov 12/15	Inc	1,550.0	0.0	0.0	317.5	0.0	0.0	1,232.5	0.0	0	0	0
Second Year Public Health Fees Ch68 SLA2018 (HB215) 1005 GF/Prgm (DGF)	20Gov 12/15	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
Second Year Public Health Fees Ch68 SLA2018 (HB215) 1003 GF/Match (UGF)	20Gov 12/15	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Increased Opioid Response 1007 I/A Rcpts (Other)	20Gov 12/15	Inc	1,000.0	0.0	50.0	600.0	350.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			5,780.0	100.0	124.0	3,364.2	879.3	80.0	1,232.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			5,780.0	100.0	124.0	3,364.2	879.3	80.0	1,232.5	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Commission on Aging</b>													
MH Trust: Cont - Alaska Commission on Aging Planner (02-1554) 1092 MHTAAR (Other)	20Gov 12/15	IncM	126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Governor's Council on Disabilities and Special Education</b>													
MH Trust: Cont - Research Analyst III (06-0534) 1092 MHTAAR (Other)	20Gov 12/15	IncM	131.2	131.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Beneficiary Employment - Beneficiary Employment Technical Assistance & Program Coordination 1092 MHTAAR (Other)	20Gov 12/15	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			331.2	131.2	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			457.3	257.3	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services</b>													
<b>Administrative Support Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20Gov	12/15	Inc	104.5	0.0	0.0	104.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				104.5									
<b>* Allocation Difference *</b>				104.5	0.0	0.0	104.5	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>													
Replace General Fund with General Fund Match	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)				7.1									
1004 Gen Fund (UGF)				-7.1									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				104.5	0.0	0.0	104.5	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
MH Trust: Administrative Services Organization	20Gov	12/15	IncOTI	2,650.0	0.0	0.0	2,650.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)				2,650.0									
Year Two (FY20) Increment for Marital Family Therapy Licensure and Medical Assistance	20Gov	12/15	Inc	950.8	0.0	0.0	0.0	0.0	950.8	0.0	0	0	0
Ch75 SLA2018 (SB105)													
1002 Fed Rcpts (Fed)				635.5									
1003 GF/Match (UGF)				315.3									
Fourth Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	20Gov	12/15	Inc	6,950.0	0.0	0.0	2,850.0	0.0	4,100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				3,672.0									
1037 GF/MH (UGF)				3,278.0									
<b>* Allocation Difference *</b>				10,550.8	0.0	0.0	5,500.0	0.0	5,050.8	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
Fourth Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	20Gov	12/15	IncM	754.3	0.0	0.0	0.0	0.0	754.3	0.0	0	0	0
1002 Fed Rcpts (Fed)				754.3									
MH Trust: Actuarial Analysis	20Gov	12/15	IncOTI	475.0	0.0	0.0	475.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)				475.0									
FY20 Medicaid Projection True-up	20Gov	12/15	Inc	51,476.3	0.0	0.0	0.1	0.0	51,476.2	0.0	0	0	0
1002 Fed Rcpts (Fed)				4,812.1									
1003 GF/Match (UGF)				29,054.2									
1004 Gen Fund (UGF)				5,118.4									
1007 I/A Rcpts (Other)				12,490.0									
1092 MHTAAR (Other)				0.1									
1108 Stat Desig (Other)				1.5									
L Open-ended authorization to spend unanticipated Federal Receipts in the Medicaid Services Appropriation	20Gov	12/15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

Numbers and Language Differences
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Health Care Medicaid Services (continued)</b>													
<b>* Allocation Difference *</b>			52,705.6	0.0	0.0	475.1	0.0	0.0	52,230.5	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
Fourth Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				9,500.0									
1003 GF/Match (UGF)				-9,500.0									
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			63,256.4	0.0	0.0	5,975.1	0.0	0.0	57,281.3	0.0	0	0	0
<b>*** Agency Difference ***</b>			86,826.0	8,329.7	281.0	10,527.1	821.5	80.0	66,786.7	0.0	80	0	2

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Management Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20Gov	12/15	Inc	7.7	0.0	0.0	7.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
<b>* Allocation Difference *</b>			7.7	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Market Information</b>													
MH Trust: Workforce - Alaska Health Workforce Profile	20Gov	12/15	IncOTI	75.0	71.0	0.0	4.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
<b>* Allocation Difference *</b>			75.0	71.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			82.7	71.0	0.0	11.7	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Alaska Safety Advisory Council</b>													
Governor's Safety and Health Conference Support	20Gov	12/15	Inc	24.2	22.8	0.0	1.4	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			24.2										
<b>* Allocation Difference *</b>			24.2	22.8	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			24.2	22.8	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
<b>Employment and Training Services</b>													
<b>Workforce Services</b>													
MH Trust: Employment-Job Center Liaison in Correctional Facilities (FY16-FY22)	20Gov	12/15	IncT	3.3	0.0	0.0	0.0	0.0	0.0	3.3	0	0	0
1092 MHTAAR (Other)			3.3										
LFD DO NOT CHOOSE: Match OMB on: MH Trust: Employment-Job Center Liaison in Correctional Facilities (FY16-FY22)	20Gov	12/15	Dec	-3.3	0.0	0.0	0.0	0.0	0.0	-3.3	0	0	0
1092 MHTAAR (Other)			-3.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workforce Development</b>													
Increase Alaska Technical and Vocational Education Program (TVEP) Authorization to Align with Projected Revenues	20Gov	12/15	Inc	473.8	0.0	0.0	0.0	0.0	473.8	0.0	0	0	0
1151 VoTech Ed (DGF)			473.8										
<b>* Allocation Difference *</b>			473.8	0.0	0.0	0.0	0.0	0.0	473.8	0.0	0	0	0
<b>** Appropriation Difference **</b>			473.8	0.0	0.0	0.0	0.0	0.0	473.8	0.0	0	0	0
<b>Vocational Rehabilitation</b>													



**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP		
<b>Vocational Rehabilitation (continued)</b>															
<b>Disability Determination</b>															
	20Gov	12/15	Inc	520.0	20.0	0.0	367.5	0.0	0.0	132.5	0.0	0	0	0	
				1002 Fed Rcpts (Fed)	520.0										
				<b>* Allocation Difference *</b>	520.0	20.0	0.0	367.5	0.0	0.0	132.5	0.0	0	0	0
				<b>** Appropriation Difference **</b>	520.0	20.0	0.0	367.5	0.0	0.0	132.5	0.0	0	0	0
<b>Alaska Vocational Technical Center</b>															
<b>Alaska Vocational Technical Center</b>															
	20Gov	12/15	Inc	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0	0	0	0	
				Student Funded Consumable Supplies Used in Training											
				1005 GF/Prgm (DGF)	100.0										
	20Gov	12/15	Inc	261.7	0.0	0.0	261.7	0.0	0.0	0.0	0	0	0	0	
				Increase Alaska Technical and Vocational Education Program (TVEP) Authorization to Align with Projected Revenues											
				1151 VoTech Ed (DGF)	261.7										
				<b>* Allocation Difference *</b>	361.7	0.0	0.0	261.7	100.0	0.0	0.0	0	0	0	
				<b>** Appropriation Difference **</b>	361.7	0.0	0.0	261.7	100.0	0.0	0.0	0	0	0	
				<b>*** Agency Difference ***</b>	1,462.4	113.8	0.0	642.3	100.0	0.0	606.3	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Add Support Staff in Ketchikan	20Gov 12/15	Inc	74.3	63.4	0.3	9.9	0.7	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			74.3										
Add Prosecutor and Support Staff in Juneau	20Gov 12/15	Inc	257.7	219.8	1.1	34.3	2.5	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			257.7										
<b>* Allocation Difference *</b>			<b>332.0</b>	<b>283.2</b>	<b>1.4</b>	<b>44.2</b>	<b>3.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District</b>													
Increase to Full-Year Funding for Prosecutor added in FY2019 in Kotzebue	20Gov 12/15	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.7										
Add Support Staff in Nome	20Gov 12/15	Inc	94.3	80.4	0.4	12.6	0.9	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			94.3										
<b>* Allocation Difference *</b>			<b>148.0</b>	<b>134.1</b>	<b>0.4</b>	<b>12.6</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>													
Increase to Full-Year Funding for Two Prosecutors and Support Staff added in FY2019 in Anchorage	20Gov 12/15	Inc	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.4										
Add Two Prosecutors and Support Staff in Anchorage	20Gov 12/15	Inc	423.1	360.8	1.7	56.4	4.2	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			423.1										
<b>* Allocation Difference *</b>			<b>504.5</b>	<b>442.2</b>	<b>1.7</b>	<b>56.4</b>	<b>4.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage</b>													
Add Support Staff in Palmer	20Gov 12/15	Inc	74.3	63.4	0.3	9.9	0.7	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			74.3										
Add Support Staff in Kenai	20Gov 12/15	Inc	74.3	63.4	0.3	9.9	0.7	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			74.3										
<b>* Allocation Difference *</b>			<b>148.6</b>	<b>126.8</b>	<b>0.6</b>	<b>19.8</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
Increase to Full-Year Funding for Prosecutor and Support Staff added in FY2019 in Bethel	20Gov 12/15	Inc	77.6	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.6										
Add Support Staff in Bethel	20Gov 12/15	Inc	124.4	106.1	0.5	16.6	1.2	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			124.4										
Add One Prosecutor and Support Staff in Fairbanks	20Gov 12/15	Inc	285.2	243.2	1.2	38.0	2.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			285.2										
<b>* Allocation Difference *</b>			<b>487.2</b>	<b>426.9</b>	<b>1.7</b>	<b>54.6</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Criminal Justice Litigation</b>													

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Criminal Justice Litigation (continued)</b>													
L	Missing and Murdered Indigenous Women (FY2020 - FY2021)	20Gov 12/15	MultiYr	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		500.0										
	<b>* Allocation Difference *</b>		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Appeals/Special Litigation</b>													
	Increase to Full-Year Funding for Statewide Drug Prosecutor added in FY2019 in Anchorage	20Gov 12/15	Inc	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		41.2										
	Add One Prosecutor and Two Support Staff in Anchorage	20Gov 12/15	Inc	275.0	275.0	0.0	0.0	0.0	0.0	0.0	3	0	0
	1004 Gen Fund (UGF)		275.0										
	<b>* Allocation Difference *</b>		316.2	316.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
	<b>** Appropriation Difference **</b>		2,436.5	1,729.4	5.8	687.6	13.7	0.0	0.0	0.0	15	0	0
<b>Civil Division</b>													
<b>Child Protection</b>													
	Add Child Protection Attorney and Support Staff in Kenai	20Gov 12/15	Inc	278.0	237.1	1.2	37.0	2.7	0.0	0.0	2	0	0
	1004 Gen Fund (UGF)		278.0										
	Add Child Protection Attorney and Two Support Staff in Fairbanks	20Gov 12/15	Inc	364.0	310.4	1.5	48.5	3.6	0.0	0.0	3	0	0
	1004 Gen Fund (UGF)		364.0										
	Add Support Staff in Palmer	20Gov 12/15	Inc	88.5	75.5	0.4	11.8	0.8	0.0	0.0	1	0	0
	1004 Gen Fund (UGF)		88.5										
	Add Child Protection Attorney in Juneau	20Gov 12/15	Inc	198.0	168.8	0.8	26.4	2.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF)		198.0										
	<b>* Allocation Difference *</b>		928.5	791.8	3.9	123.7	9.1	0.0	0.0	0.0	7	0	0
<b>Commercial and Fair Business</b>													
	Increase to Full-Year Funding for Consumer Protection Attorney added in FY2019 in Anchorage	20Gov 12/15	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		53.7										
	<b>* Allocation Difference *</b>		53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		982.2	845.5	3.9	123.7	9.1	0.0	0.0	0.0	7	0	0
<b>Administration and Support</b>													
<b>Administrative Services</b>													
	Office of Information Technology Salary Adjustment Billed to Agencies	20Gov 12/15	Inc	33.7	0.0	0.0	33.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		33.7										

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

Numbers and Language Differences
-------------------------------------

**Agency: Department of Law**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Administrative Services (continued)</b>												
* Allocation Difference *		33.7	0.0	0.0	33.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		33.7	0.0	0.0	33.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		3,452.4	2,574.9	9.7	845.0	22.8	0.0	0.0	0.0	22	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Transfer to Alaska State Defense Force for Rural Community Emergency Capacity and Resiliency	20Gov 12/15	TrOut	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-210.9										
Office of Information Technology Salary Adjustment Billed to Agencies	20Gov 12/15	Inc	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
<b>* Allocation Difference *</b>			-205.3	0.0	-43.3	-87.5	-74.5	0.0	0.0	0.0	0	0	-2
<b>Homeland Security and Emergency Management</b>													
Increase SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests	20Gov 12/15	Inc	300.0	180.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
Increase Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant	20Gov 12/15	Inc	500.0	0.0	50.0	400.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
<b>* Allocation Difference *</b>			800.0	180.0	170.0	400.0	50.0	0.0	0.0	0.0	0	0	0
<b>Air Guard Facilities Maintenance</b>													
Remove Interagency Receipt Authority	20Gov 12/15	Dec	-13.7	0.0	0.0	-13.0	-0.7	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-13.7										
<b>* Allocation Difference *</b>			-13.7	0.0	0.0	-13.0	-0.7	0.0	0.0	0.0	0	0	0
<b>Alaska Military Youth Academy</b>													
Establish Alaska Job ChalleNGe Program	20Gov 12/15	Inc	4,781.1	1,765.3	50.0	1,850.8	1,115.0	0.0	0.0	0.0	23	0	0
1002 Fed Rcpts (Fed)			3,000.0										
1003 GF/Match (UGF)			1,659.8										
1004 Gen Fund (UGF)			121.3										
Add Alaska Military Youth Academy (AMYA) Youth ChalleNGe Cadre Members to Meet National Guard Bureau Staffing Ratios	20Gov 12/15	Inc	750.7	750.7	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)			435.4										
1003 GF/Match (UGF)			315.3										
Increase Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements	20Gov 12/15	Inc	650.0	525.0	0.0	0.0	75.0	0.0	50.0	0.0	0	0	0
1007 I/A Rcpts (Other)			650.0										
<b>* Allocation Difference *</b>			6,181.8	3,041.0	50.0	1,850.8	1,190.0	0.0	50.0	0.0	33	0	0
<b>Veterans' Services</b>													
Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)	20Gov 12/15	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Veterans' Services (continued)</b>													
Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain) (continued)													
			100.0										
L	20Gov 12/15	OTI	-11.2	0.0	0.0	0.0	0.0	0.0	-11.2	0.0	0	0	0
			-11.2										
L	20Gov 12/15	IncM	11.2	0.0	0.0	0.0	0.0	0.0	11.2	0.0	0	0	0
			11.2										
	20Gov 12/15	Inc	50.0	0.0	19.5	29.5	1.0	0.0	0.0	0.0	0	0	0
			50.0										
	20Gov 12/15	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
			50.0										
<b>* Allocation Difference *</b>			<b>200.0</b>	<b>0.0</b>	<b>19.5</b>	<b>79.5</b>	<b>1.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Active Duty</b>													
L	20Gov 12/15	Cntngt	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			200.0										
<b>* Allocation Difference *</b>			<b>200.0</b>	<b>150.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Defense Force</b>													
	20Gov 12/15	TrIn	210.9	59.6	27.0	72.8	51.5	0.0	0.0	0.0	0	0	2
			210.9										
<b>* Allocation Difference *</b>			<b>210.9</b>	<b>59.6</b>	<b>27.0</b>	<b>72.8</b>	<b>51.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>** Appropriation Difference **</b>			<b>7,373.7</b>	<b>3,430.6</b>	<b>273.2</b>	<b>2,302.6</b>	<b>1,217.3</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>7,373.7</b>	<b>3,430.6</b>	<b>273.2</b>	<b>2,302.6</b>	<b>1,217.3</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Office of Project Management &amp; Permitting</b>													
Maintain Alaska Geospatial Council in Base Budget	20Gov	12/15	Inc	340.0	140.5	30.0	169.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				340.0									
Reduce Capital Improvement Project Receipt Authority	20Gov	12/15	Dec	-105.3	0.0	0.0	-105.3	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)				-105.3									
<b>* Allocation Difference *</b>				<b>234.7</b>	<b>140.5</b>	<b>30.0</b>	<b>64.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20Gov	12/15	Inc	43.9	0.0	0.0	43.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				43.9									
<b>* Allocation Difference *</b>				<b>43.9</b>	<b>0.0</b>	<b>0.0</b>	<b>43.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EVOS Trustee Council Projects</b>													
Align with Exxon Valdez Oil Spill Trustee Council Budget	20Gov	12/15	Inc	30.5	0.0	0.0	30.5	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)				30.5									
<b>* Allocation Difference *</b>				<b>30.5</b>	<b>0.0</b>	<b>0.0</b>	<b>30.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mental Health Trust Lands Administration</b>													
Increase Mental Health Trust Land Administration Budget by \$29.2	20Gov	12/15	Inc	29.2	92.3	-0.1	-65.6	2.6	0.0	0.0	0	0	0
1092 MHTAAR (Other)				29.2									
<b>* Allocation Difference *</b>				<b>29.2</b>	<b>92.3</b>	<b>-0.1</b>	<b>-65.6</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>338.3</b>	<b>232.8</b>	<b>29.9</b>	<b>73.0</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
L Reverse FY2019 Cook Inlet Energy Sec16a Ch17 SLA2018 P75 L13 (HB286)	20Gov	12/15	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)				-150.0									
L Restore Cook Inlet Energy Reclamation Bond Interest (IncT FY20-22)	20Gov	12/15	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)				150.0									
Add Reservoir Modeling Contractual Services to Base Budget	20Gov	12/15	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				250.0									
Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)				-517.9									
1236 AK LNG I/A (Other)				517.9									
<b>* Allocation Difference *</b>				<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas (continued)</b>													
<b>** Appropriation Difference **</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
L Reverse Bond for Land Reclamation	20Gov	12/15	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)				-25.0									
L Restore Bond for Land Reclamation	20Gov	12/15	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)				25.0									
L Reverse Mine Reclamation Activities	20Gov	12/15	OTI	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)				-30.0									
L Restore Mine Reclamation Activities	20Gov	12/15	IncM	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)				30.0									
Add Three Positions to Support Statewide Mining Activities	20Gov	12/15	Inc	340.0	311.0	20.0	9.0	0.0	0.0	0.0	3	0	0
1005 GF/Prgm (DGF)				340.0									
Unified Permit Program Reduction	20Gov	12/15	Dec	-187.0	-254.0	0.0	67.0	0.0	0.0	0.0	-1	0	-2
1004 Gen Fund (UGF)				-187.0									
<b>* Allocation Difference *</b>			153.0	63.0	25.0	58.0	7.0	0.0	0.0	0.0	2	0	-2
<b>Forest Management &amp; Development</b>													
L Reverse Settlement of Claims Against Reclamation Bonds	20Gov	12/15	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)				-25.0									
L Restore Settlement of Claims Against Reclamation Bonds	20Gov	12/15	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)				25.0									
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Geological &amp; Geophysical Surveys</b>													
Geologic Materials Center Seismic Data Distribution and Public Release	20Gov	12/15	Inc	300.0	50.0	0.0	250.0	0.0	0.0	0.0	0	1	0
1005 GF/Prgm (DGF)				300.0									
Expand Hazard Mapping to Increase Coastal Community Hazard Resiliency	20Gov	12/15	Inc	350.0	110.0	35.0	165.0	40.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				350.0									
<b>* Allocation Difference *</b>			650.0	160.0	35.0	415.0	40.0	0.0	0.0	0.0	1	1	0
<b>Fire Suppression Preparedness</b>													
L Reverse FY2019 Fire Suppression Activities	20Gov	12/15	OTI	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-1,125.0									
L Backfill potential loss of federal receipts for hotshot crews with UGF	20Gov	12/15	Cntngt	1,125.0	1,125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1,125.0									
<b>* Allocation Difference *</b>			0.0	1,125.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0



**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>														
<b>Fire Suppression Activity</b>														
L	Reverse Fire Federal Authorization Estimate	20Gov 12/15	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-8,500.0										
L	Restore Fire Federal Authorization Estimate	20Gov 12/15	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			8,500.0										
	Increase Wildland Fire Suppression Activity	20Gov 12/15	Inc	8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0.0	0	0	0
	Base Budget to 38% of Long-Term Average Costs													
	1004 Gen Fund (UGF)			8,400.0										
	Open-ended UGF appropriation fully covering	20Gov 12/15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	fire suppression activities in FY20 if section 1													
	funding is insufficient													
	<b>* Allocation Difference *</b>			8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			9,203.0	4,348.0	360.0	3,848.0	647.0	0.0	0.0	0.0	3	1	-2
<b>Agriculture</b>														
<b>Agricultural Development</b>														
	Delete Agricultural Revolving Loan Fund	20Gov 12/15	Dec	-79.3	0.0	0.0	-79.3	0.0	0.0	0.0	0.0	0	0	0
	Authority No Longer Needed for the Agricultural													
	Veterinarian Program													
	1021 Agric RLF (DGF)			-79.3										
	<b>* Allocation Difference *</b>			-79.3	0.0	0.0	-79.3	0.0	0.0	0.0	0.0	0	0	0
<b>North Latitude Plant Material Center</b>														
	Implementation of the Industrial Hemp Program	20Gov 12/15	Inc	500.0	212.0	50.0	163.0	75.0	0.0	0.0	0.0	2	0	0
	1005 GF/Prgm (DGF)			500.0										
	<b>* Allocation Difference *</b>			500.0	212.0	50.0	163.0	75.0	0.0	0.0	0.0	2	0	0
	<b>** Appropriation Difference **</b>			420.7	212.0	50.0	83.7	75.0	0.0	0.0	0.0	2	0	0
<b>Parks &amp; Outdoor Recreation</b>														
<b>Parks Management &amp; Access</b>														
	Add Alaska State Parks Commissioned Park	20Gov 12/15	Inc	232.0	195.0	0.0	29.0	8.0	0.0	0.0	0.0	2	0	0
	Rangers in Wood-Tikchik Park and Mat-Su													
	Region													
	1005 GF/Prgm (DGF)			232.0										
	One-Time Costs Associated with Adding State	20Gov 12/15	IncOTI	142.0	0.0	0.0	30.0	112.0	0.0	0.0	0.0	0	0	0
	Parks Commissioned Park Rangers													
	1005 GF/Prgm (DGF)			142.0										
	<b>* Allocation Difference *</b>			374.0	195.0	0.0	59.0	120.0	0.0	0.0	0.0	2	0	0
	<b>** Appropriation Difference **</b>			374.0	195.0	0.0	59.0	120.0	0.0	0.0	0.0	2	0	0
	<b>*** Agency Difference ***</b>			10,586.0	4,987.8	439.9	4,313.7	844.6	0.0	0.0	0.0	7	1	-2

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
Reopen Fairbanks Plan Review Office	20Gov	12/15	Inc	251.3	204.9	0.0	30.4	16.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)				251.3									
<b>* Allocation Difference *</b>				251.3	204.9	0.0	30.4	16.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>				251.3	204.9	0.0	30.4	16.0	0.0	0.0	2	0	0
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
Add Federal Receipt Authority	20Gov	12/15	Inc	5,000.0	419.0	710.0	3,160.0	93.0	618.0	0.0	3	0	1
1002 Fed Rcpts (Fed)				5,000.0									
<b>* Allocation Difference *</b>				5,000.0	419.0	710.0	3,160.0	93.0	618.0	0.0	3	0	1
<b>Rural Trooper Housing</b>													
Manage the Maintenance/Renovation of Rural Trooper Housing	20Gov	12/15	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				100.0									
<b>* Allocation Difference *</b>				100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
Add Twenty-four (24) State Troopers	20Gov	12/15	Inc	5,396.8	3,880.0	518.4	825.6	172.8	0.0	0.0	24	0	0
1004 Gen Fund (UGF)				5,396.8									
One Time Items Associated with Addition of Twenty-four (24) State Troopers	20Gov	12/15	IncOTI	1,893.6	0.0	0.0	276.0	477.6	1,140.0	0.0	0	0	0
1004 Gen Fund (UGF)				1,893.6									
Add Five Court Services Officers and One Emergency Service Dispatcher I	20Gov	12/15	Inc	771.2	632.0	0.0	91.2	48.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)				771.2									
Add Eleven (11) Positions for the Anchorage Communications Center	20Gov	12/15	Inc	1,257.3	1,002.1	0.0	167.2	88.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)				1,257.3									
<b>* Allocation Difference *</b>				9,318.9	5,514.1	518.4	1,360.0	786.4	1,140.0	0.0	41	0	0
<b>Alaska Bureau of Investigation</b>													
Fully Fund Two New State Trooper/Investigator Positions	20Gov	12/15	Inc	125.3	125.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				125.3									
Add Criminal Investigators and Criminal Justice Technicians I in Anchorage - Missing & Murdered Indigenous Women	20Gov	12/15	Inc	665.2	318.2	40.0	123.8	34.0	149.2	0.0	2	0	2
1004 Gen Fund (UGF)				665.2									
<b>* Allocation Difference *</b>				790.5	443.5	40.0	123.8	34.0	149.2	0.0	2	0	2
<b>Alaska Wildlife Troopers</b>													
Add One Criminal Justice Technician II	20Gov	12/15	Inc	100.6	77.4	0.0	15.2	8.0	0.0	0.0	1	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers (continued)</b>													
Add One Criminal Justice Technician II (continued)													
			100.6										
			100.6	77.4	0.0	15.2	8.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>													
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Add Two Tactical Flight Officers													
	20Gov	12/15	595.3	311.1	43.2	91.8	54.2	95.0	0.0	0.0	2	0	0
			595.3										
Operating and Maintenance Costs for the Pilatus PC-12NG Aircraft													
	20Gov	12/15	446.9	245.5	10.0	130.4	16.0	45.0	0.0	0.0	2	0	0
			446.9										
			1,042.2	556.6	53.2	222.2	70.2	140.0	0.0	0.0	4	0	0
			16,352.2	7,010.6	1,321.6	4,981.2	991.6	2,047.2	0.0	0.0	51	0	3
<b>** Appropriation Difference **</b>													
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
Add General Fund Program Receipt Authority													
	20Gov	12/15	644.2	0.0	0.0	644.2	0.0	0.0	0.0	0.0	0	0	0
			644.2										
			644.2	0.0	0.0	644.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Add Federal Receipt Authority													
	20Gov	12/15	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
			4,000.0										
Restorative Justice Account Distribution to CDVSA													
	20Gov	12/15	215.0	0.0	0.0	0.0	0.0	0.0	215.0	0.0	0	0	0
			215.0										
			4,215.0	0.0	0.0	0.0	0.0	0.0	4,215.0	0.0	0	0	0
			4,215.0	0.0	0.0	0.0	0.0	0.0	4,215.0	0.0	0	0	0
<b>** Appropriation Difference **</b>													
<b>Statewide Support</b>													
<b>Training Academy</b>													
Delete Uncollectible Statutory Designated Program Receipt Authority													
	20Gov	12/15	-67.1	0.0	0.0	-67.1	0.0	0.0	0.0	0.0	0	0	0
			-67.1										
			-67.1	0.0	0.0	-67.1	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies													
	20Gov	12/15	83.3	0.0	0.0	83.3	0.0	0.0	0.0	0.0	0	0	0
			83.3										

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

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---

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Administrative Services (continued)</b>													
<b>* Allocation Difference *</b>			83.3	0.0	0.0	83.3	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wing Civil Air Patrol</b>													
Maintain State Support for Civil Air Patrol	20Gov	12/15											
1004 Gen Fund (UGF)			302.3	0.0	0.0	302.3	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			302.3	0.0	0.0	302.3	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Justice Information Systems Program</b>													
Software Licensing Services	20Gov	12/15											
1004 Gen Fund (UGF)			63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
Sexual Assault Kit Testing Initiative	20Gov	12/15											
1004 Gen Fund (UGF)			700.6	407.8	0.0	52.8	240.0	0.0	0.0	0.0	4	0	0
Opioid Initiative	20Gov	12/15											
1004 Gen Fund (UGF)			117.1	93.9	0.0	13.2	10.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			817.7	501.7	0.0	66.0	250.0	0.0	0.0	0.0	5	0	0
<b>** Appropriation Difference **</b>			1,199.2	501.7	0.0	447.5	250.0	0.0	0.0	0.0	5	0	0
<b>*** Agency Difference ***</b>			22,661.9	7,717.2	1,321.6	6,103.3	1,257.6	2,047.2	4,215.0	0.0	58	0	3

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Maintenance and Support Costs for Tax Revenue Management System	20Gov	12/15	Inc	1,650.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1,650.0									
<b>* Allocation Difference *</b>				1,650.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0	0	0
<b>Treasury Division</b>													
Add Accountant Position to Support Expanded Investment Team	20Gov	12/15	Inc	140.0	140.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)				140.0									
Implement Exempt Salary Plan for Investment Officers	20Gov	12/15	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				22.5									
1007 I/A Rcpts (Other)				127.5									
Move State Investment Officer Salaries to Market	20Gov	12/15	Inc	160.0	160.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				4.8									
1007 I/A Rcpts (Other)				155.2									
Fund Source Change from UGF to Managed Funds	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-148.2									
1017 Group Ben (Other)				65.9									
1027 IntAirport (Other)				3.8									
1066 Pub School (Other)				78.5									
<b>* Allocation Difference *</b>				450.0	450.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Alaska Retirement Management Board</b>													
Treasury Support Position Paid by Alaska Retirement Management Board with Reimbursable Services Agreement	20Gov	12/15	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)				68.4									
1029 PERS Trust (Other)				44.2									
1034 Teach Ret (Other)				26.5									
1042 Jud Retire (Other)				0.7									
1045 Nat Guard (Other)				0.2									
Treasury Investment Officer Salaries Paid by Alaska Retirement Management Board with Reimbursable Services Agreement	20Gov	12/15	Inc	155.2	0.0	0.0	155.2	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)				75.8									
1029 PERS Trust (Other)				49.0									
1034 Teach Ret (Other)				29.4									
1042 Jud Retire (Other)				0.8									
1045 Nat Guard (Other)				0.2									

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Alaska Retirement Management Board (continued)</b>													
Treasury Exempt Salary Plan Paid by Alaska Retirement Management Board with Reimbursable Services Agreement	20Gov	12/15	Inc	127.5	0.0	0.0	127.5	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)				62.2									
1029 PERS Trust (Other)				40.2									
1034 Teach Ret (Other)				24.1									
1042 Jud Retire (Other)				0.6									
1045 Nat Guard (Other)				0.4									
Purchase Equity Analytical Tool to Support Internal Management	20Gov	12/15	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)				120.0									
1029 PERS Trust (Other)				82.4									
1034 Teach Ret (Other)				46.3									
1045 Nat Guard (Other)				1.3									
<b>* Allocation Difference *</b>				<b>672.7</b>	<b>0.0</b>	<b>0.0</b>	<b>672.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>2,772.7</b>	<b>450.0</b>	<b>0.0</b>	<b>2,322.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20Gov	12/15	Inc	6.6	0.0	0.0	6.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				6.6									
<b>* Allocation Difference *</b>				<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Increase Trust Authority Administrative Budget	20Gov	12/15	Inc	267.9	309.8	-5.0	-34.6	-2.3	0.0	0.0	0	0	0
1094 MHT Admin (Other)				267.9									
<b>* Allocation Difference *</b>				<b>267.9</b>	<b>309.8</b>	<b>-5.0</b>	<b>-34.6</b>	<b>-2.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>267.9</b>	<b>309.8</b>	<b>-5.0</b>	<b>-34.6</b>	<b>-2.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Federal Funding for Receipt of HUD Mainstream Voucher Assistance	20Gov	12/15	Inc	500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				500.0									
<b>* Allocation Difference *</b>				<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Merging of Investment Management and Operating Allocations	20Gov	12/15	TrIn	150,498.7	0.0	0.0	150,498.7	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)				150,498.7									
Authority to Meet Operational Needs Due to Growing Fund	20Gov	12/15	Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)				5,296.3									
Adequate Staffing & Compensation for Fund Management	20Gov	12/15	Inc	3,032.4	3,032.4	0.0	0.0	0.0	0.0	0.0	4	0	0
1105 PF Gross (Other)				3,032.4									
Replace End-of-Life Data Center Equipment	20Gov	12/15	Inc	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0	0	0
1105 PF Gross (Other)				50.0									
Reducing Authority for Employee Workstations	20Gov	12/15	Dec	-80.3	0.0	0.0	0.0	-80.3	0.0	0.0	0	0	0
1105 PF Gross (Other)				-80.3									
Reducing Authority for Corporate Legal Work and Consulting	20Gov	12/15	Dec	-90.1	0.0	0.0	-90.1	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)				-90.1									
<b>* Allocation Difference *</b>				<b>158,707.0</b>	<b>3,032.4</b>	<b>0.0</b>	<b>155,704.9</b>	<b>-80.3</b>	<b>50.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>APFC Investment Management Fees</b>													
Merging of Investment Management Allocation into Operating	20Gov	12/15	TrOut	-150,498.7	0.0	0.0	-150,498.7	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)				-150,498.7									
<b>* Allocation Difference *</b>				<b>-150,498.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-150,498.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>8,208.3</b>	<b>3,032.4</b>	<b>0.0</b>	<b>5,206.2</b>	<b>-80.3</b>	<b>50.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>				<b>11,755.5</b>	<b>3,792.2</b>	<b>-5.0</b>	<b>7,500.9</b>	<b>-82.6</b>	<b>50.0</b>	<b>500.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Contracting and Appeals</b>													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies	20Gov	12/15	Dec	-32.4	0.0	0.0	-32.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-32.4									
<b>* Allocation Difference *</b>				-32.4	0.0	0.0	-32.4	0.0	0.0	0.0	0	0	0
<b>Statewide Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20Gov	12/15	Inc	43.8	0.0	0.0	43.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				43.8									
<b>* Allocation Difference *</b>				43.8	0.0	0.0	43.8	0.0	0.0	0.0	0	0	0
<b>Information Systems and Services</b>													
Delete General Fund/Program Receipt Authority no Longer Needed for Personal Services Funding	20Gov	12/15	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				-0.1									
<b>* Allocation Difference *</b>				-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Procurement</b>													
Delete Inter-Agency Receipt Authority no Longer Needed for Personal Services Funding	20Gov	12/15	Dec	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-0.3									
<b>* Allocation Difference *</b>				-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Support Services</b>													
Delete International Airport Revenue Fund Receipt Authority no Longer Needed to Fund Personal Services Costs	20Gov	12/15	Dec	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				-0.5									
<b>* Allocation Difference *</b>				-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Aviation</b>													
Per- and Polyfluoroalkyl Substances (PFAS) Statewide Planning	20Gov	12/15	Inc	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)				100.0									
Replace Receipts of Ineligible Federal Aviation Administration Planning Costs	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				188.5									
1244 AirptRcpts (Other)				-188.5									
<b>* Allocation Difference *</b>				100.0	0.0	0.0	0.0	100.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>													



**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Program Development and Statewide Planning (continued)</b>													
Replace Receipts of Ineligible Federal Aviation Administration Planning Costs	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				331.6									
1244 AirtRcpts (Other)				-331.6									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				110.5	-0.9	0.0	11.4	100.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Southcoast Region Construction</b>													
Delete Capital Improvement Project Receipt Authority no Longer Needed due to Prior Year Position Reductions	20Gov	12/15	Dec	-212.5	0.0	0.0	-212.5	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)				-212.5									
<b>* Allocation Difference *</b>				-212.5	0.0	0.0	-212.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-212.5	0.0	0.0	-212.5	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
Receipt Authority to Allow Collection of Revenue for Facilities Maintenance and Operations	20Gov	12/15	Inc	42,000.0	12,322.7	275.0	27,147.0	2,161.2	94.1	0.0	0.0	0	0
1007 I/A Rcpts (Other)				42,000.0									
Partial Funding for Administrative Officer I (25-0018) & Admin Operations Manager I (25-1662) for Division-wide Support	20Gov	12/15	Inc	146.6	136.7	6.5	3.0	0.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				146.6									
<b>* Allocation Difference *</b>				42,146.6	12,459.4	281.5	27,150.0	2,161.6	94.1	0.0	0.0	0	0
<b>Northern Region Facilities</b>													
Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies	20Gov	12/15	Dec	-2,248.2	0.0	0.0	-2,248.2	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-2,248.2									
LFD DO NOT CHOOSE: Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies	20Gov	12/15	Dec	-2.9	0.0	0.0	-2.9	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-2.9									
<b>* Allocation Difference *</b>				-2,251.1	0.0	0.0	-2,251.1	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>													
Delete Inter-Agency Receipt Authority no Longer Needed due to Vacant Leased Space	20Gov	12/15	Dec	-48.0	0.0	0.0	-48.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-48.0									

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Facilities (continued)</b>													
<b>* Allocation Difference *</b>			<b>-48.0</b>	0.0	0.0	-48.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Airport Maintenance Contracts and Insurance	20Gov	12/15	Inc	119.3	0.0	0.0	119.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				119.3									
Replace Motor Fuel Tax with UGF to avoid potential revenue shortfall in budget	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1,293.2									
1249 Motor Fuel (DGF)				-1,293.2									
<b>* Allocation Difference *</b>			<b>119.3</b>	0.0	0.0	119.3	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Airport Maintenance Contracts and Insurance	20Gov	12/15	Inc	302.1	0.0	0.0	302.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				302.1									
Replace Motor Fuel Tax with UGF to avoid potential revenue shortfall in budget	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				401.5									
1249 Motor Fuel (DGF)				-401.5									
Replace Designated Program Receipts with General Fund/Program receipts for Collections Due to Damaged Infrastructure	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				50.0									
1108 Stat Desig (Other)				-50.0									
Delete Statutory Designated Program Receipt Authority no Longer Needed for Contractual Agreements	20Gov	12/15	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)				-150.0									
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	20Gov	12/15	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-200.0									
<b>* Allocation Difference *</b>			<b>-47.9</b>	-150.0	0.0	102.1	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Highways and Aviation</b>													
Adak Airport Operations	20Gov	12/15	Inc	146.0	0.0	0.0	146.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				146.0									
Replace Funding Source with UGF if Motor Fuel Tax Collections are Insufficient	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				172.3									
1249 Motor Fuel (DGF)				-172.3									
Delete Capital Improvement Project Receipt Authority no Longer Needed for Adak Airport Operations	20Gov	12/15	Dec	-260.0	0.0	0.0	-260.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)				-260.0									

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation (continued)</b>													
Delete Federal Receipts no Longer Needed for Law Enforcement Officers	20Gov	12/15	Dec	-269.1	0.0	0.0	-269.1	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-269.1									
<b>* Allocation Difference *</b>				-383.1	0.0	0.0	-383.1	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				39,535.8	12,309.4	281.5	24,689.2	2,161.6	94.1	0.0	0	0	0
<b>International Airports</b>													
<b>Anchorage Airport Operations</b>													
Funding for Centralized Gate Management	20Gov	12/15	Inc	378.6	365.8	0.0	12.8	0.0	0.0	0.0	4	0	0
1027 IntAirport (Other)				378.6									
<b>* Allocation Difference *</b>				378.6	365.8	0.0	12.8	0.0	0.0	0.0	4	0	0
<b>Fairbanks Airport Safety</b>													
Aircraft Rescue Fire Fighting and Live Fire Training	20Gov	12/15	Inc	72.6	39.2	17.7	8.7	7.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				72.6									
Required Law Enforcement Firearms Qualification Training	20Gov	12/15	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)				50.0									
<b>* Allocation Difference *</b>				122.6	89.2	17.7	8.7	7.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				501.2	455.0	17.7	21.5	7.0	0.0	0.0	4	0	0
<b>*** Agency Difference ***</b>				39,935.0	12,763.5	299.2	24,509.6	2,268.6	94.1	0.0	4	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Increase Alaska Technical and Vocational Education Formula Funding	20Gov	12/15	Inc	692.9	0.0	0.0	692.9	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)				692.9									
Compensation and Benefit Increases	20Gov	12/15	Inc	11,975.5	11,975.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				7,185.3									
1048 Univ Rcpt (DGF)				4,790.2									
Contribute to Alaska's Economic Development	20Gov	12/15	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				600.0									
Provide Alaska's Skilled Workforce	20Gov	12/15	Inc	3,150.0	0.0	0.0	3,150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				3,150.0									
Grow UA World Class Research	20Gov	12/15	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1,100.0									
Increase Degree Attainment	20Gov	12/15	Inc	5,193.0	0.0	0.0	5,193.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				5,193.0									
Reduce State Inter-Agency Receipt Authority	20Gov	12/15	Dec	-1,585.1	0.0	0.0	-1,585.1	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-1,585.1									
Reduce Federal Receipt Authority	20Gov	12/15	Dec	-3,626.8	0.0	0.0	-3,626.8	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-3,626.8									
Reduce Capital Improvement Project Receipt Authority	20Gov	12/15	Dec	-2,349.7	0.0	0.0	-2,349.7	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)				-2,349.7									
<b>* Allocation Difference *</b>				<b>15,149.8</b>	<b>11,975.5</b>	<b>0.0</b>	<b>3,174.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Services</b>													
Title IX Enhancements (Culture of Respect)	20Gov	12/15	Inc	280.0	210.0	0.0	70.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)				280.0									
Utility Cost Increase	20Gov	12/15	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				75.0									
New Software; Software/Hardware Maintenance	20Gov	12/15	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				550.0									
Insurance Premiums	20Gov	12/15	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				200.0									
<b>* Allocation Difference *</b>				<b>1,105.0</b>	<b>210.0</b>	<b>0.0</b>	<b>895.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
Title IX Enhancements (Culture of Respect)	20Gov	12/15	Inc	499.0	499.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				499.0									
Electronic Journal Subscriptions	20Gov	12/15	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				200.0									
<b>* Allocation Difference *</b>				<b>699.0</b>	<b>499.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Campus</b>													
Title IX Enhancements (Culture of Respect)	20Gov	12/15	Inc	743.0	743.0	0.0	0.0	0.0	0.0	0.0	6	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
---

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Fairbanks Campus (continued)</b>													
Title IX Enhancements (Culture of Respect) (continued)													
			743.0										
	1004 Gen Fund (UGF)												
	Utility Cost Increase												
	1004 Gen Fund (UGF)		1,250.0										
	Human Resources -- Training Coordinator												
	1004 Gen Fund (UGF)		85.0										
	Culture of Campus Safety												
	1004 Gen Fund (UGF)		105.0										
	Contractual Software Costs & Electronic Journal Subscriptions												
	1004 Gen Fund (UGF)		200.0										
	<b>* Allocation Difference *</b>		<b>2,383.0</b>	<b>933.0</b>	<b>0.0</b>	<b>1,450.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Juneau Campus</b>													
	Title IX Enhancements (Culture of Respect)												
	1004 Gen Fund (UGF)		230.0										
	<b>* Allocation Difference *</b>		<b>230.0</b>	<b>230.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>		<b>19,566.8</b>	<b>13,847.5</b>	<b>0.0</b>	<b>5,719.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Difference ***</b>		<b>19,566.8</b>	<b>13,847.5</b>	<b>0.0</b>	<b>5,719.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
---

**Agency: Executive Branch-wide Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Branch-wide Appropriations</b>													
<b>Statewide Efficiency Efforts</b>													
Shared Services of Alaska Savings	20Gov	12/15	Unalloc	-1,022.8	0.0	0.0	0.0	0.0	0.0	-1,022.8	0	0	0
1002 Fed Rcpts (Fed)				-56.8									
1004 Gen Fund (UGF)				-501.2									
1007 I/A Rcpts (Other)				-115.8									
1061 CIP Rcpts (Other)				-349.0									
Salary increases reduce the net amount allocated to agencies to -\$418.4 (\$1,022.8 from agencies and \$604.4 to agencies)	20Gov	12/15	Unalloc	604.4	0.0	0.0	0.0	0.0	0.0	604.4	0	0	0
1002 Fed Rcpts (Fed)				252.3									
1004 Gen Fund (UGF)				352.1									
LFD: transaction required to match Governor's bill	20Gov	12/15	Unalloc	-98.5	0.0	0.0	-98.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-98.5									
<b>* Allocation Difference *</b>				<b>-516.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-98.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-418.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Executive Branch-Wide Appropriations</b>													
Statewide Unallocated Reduction to Balance to Revenue	20Gov	12/15	Unalloc	-1,626,870.0	0.0	0.0	0.0	0.0	0.0	-1,626,870.0	0	0	0
1004 Gen Fund (UGF)				-1,626,870.0									
<b>* Allocation Difference *</b>				<b>-1,626,870.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,626,870.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>-1,627,386.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-98.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,627,288.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>				<b>-1,627,386.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-98.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,627,288.4</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language Differences**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Trial Courts</b>													
Facility Leases, Maintenance, and Operating Expenses	20Gov 12/15	Inc	393.8	0.0	0.0	393.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			393.8										
<b>* Allocation Difference *</b>			393.8	0.0	0.0	393.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			393.8	0.0	0.0	393.8	0.0	0.0	0.0	0.0	0	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
MH Trust: Dis Justice - Juneau Mental Health Court (FY09-FY22)	20Gov 12/15	IncT	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			204.4										
MH Trust: Dis Justice - Training for Therapeutic Court Staff	20Gov 12/15	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
<b>* Allocation Difference *</b>			219.4	0.0	0.0	219.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			219.4	0.0	0.0	219.4	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			613.2	0.0	0.0	613.2	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
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**Agency: Legislature**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Legislative Council</b>													
<b>Office of Victims Rights</b>													
Crimes; Restitution; Dividend Fund Ch18	20Gov	12/15	FisNot19	83.8	77.6	0.0	5.2	1.0	0.0	0.0	0	0	1
SLA2018 (HB216) (Sec2 Ch17 SSLA2018 P43													
L11 (HB286))													
1004 Gen Fund (UGF)													
1171 Rest Just (Other)													
* Allocation Difference *				83.8	77.6	0.0	5.2	1.0	0.0	0.0	0	0	1
** Appropriation Difference **				83.8	77.6	0.0	5.2	1.0	0.0	0.0	0	0	1
*** Agency Difference ***				83.8	77.6	0.0	5.2	1.0	0.0	0.0	0	0	1



**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airport Revenue Bonds</b>													
<b>International Airport Revenue Bonds AIA2 PFC</b>													
L	Reverse FY2019 Payments - Passenger Facility Charge Sec21i1 Ch17 SLA2018 P82 L1 (HB286)	20Gov 12/15	OTI	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
	1179 PFC (Other)			-4,000.0									
L	FY2020 Payments - Passenger Facility Charge 1179 PFC (Other)	20Gov 12/15	IncM	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
				4,000.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>International Airport Revenue Bonds FIA PFC</b>													
L	Reverse FY2019 Payments - Passenger Facility Charge Sec21i1 Ch17 SLA2018 P82 L1 (HB286)	20Gov 12/15	OTI	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0	0	0
	1179 PFC (Other)			-1,200.0									
L	FY2020 Payments - Passenger Facility Charge 1179 PFC (Other)	20Gov 12/15	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
				1,200.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>International Airport Revenue Bonds ARRA</b>													
L	Reverse FY2019 Payments for Debt Service, Trustee Fees Sec21i2 Ch17 SLA2018 P82 L4 (HB286)	20Gov 12/15	OTI	-398.8	0.0	0.0	0.0	0.0	0.0	-398.8	0	0	0
	1212 Stimulus09 (Fed)			-398.8									
L	FY2020 Payments for Debt Service, Trustee Fees 1212 Stimulus09 (Fed)	20Gov 12/15	IncM	398.8	0.0	0.0	0.0	0.0	0.0	398.8	0	0	0
				398.8									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>International Airport Revenue Bonds IARF</b>													
L	Reverse FY2019 Payments for Debt Service, Trustee Fees and Early Redemption Sec21i3-4 Ch17 SLA2018 P82 L9 (HB286)	20Gov 12/15	OTI	-41,997.9	0.0	0.0	0.0	0.0	0.0	-41,997.9	0	0	0
	1027 IntAirport (Other)			-41,997.9									
L	FY2020 Payments for Debt Service, Trustee Fees and Early Redemption 1027 IntAirport (Other)	20Gov 12/15	IncM	35,015.3	0.0	0.0	0.0	0.0	0.0	35,015.3	0	0	0
				35,015.3									
	<b>* Allocation Difference *</b>			-6,982.6	0.0	0.0	0.0	0.0	0.0	-6,982.6	0	0	0
	<b>** Appropriation Difference **</b>			-6,982.6	0.0	0.0	0.0	0.0	0.0	-6,982.6	0	0	0
<b>Alaska Clean Water/ Drinking Water Fund Bonds</b>													
<b>Alaska Clean Water Fund Revenue Bonds</b>													
L	Reverse FY2019 Principal, Interest, Redemption Premium and Trustee Fees Sec21c Ch17 SLA2018 P77 L13 (HB286)	20Gov 12/15	OTI	-1,590.5	0.0	0.0	0.0	0.0	0.0	-1,590.5	0	0	0
	1075 Cln Wtr Fd (Other)			-1,590.5									

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Clean Water/ Drinking Water Fund Bonds (continued)</b>													
<b>Alaska Clean Water Fund Revenue Bonds (continued)</b>													
L	FY2020 Principal, Interest, Redemption, Permium and Trustee Fees	20Gov 12/15	IncM	3,094.0	0.0	0.0	0.0	0.0	0.0	3,094.0	0	0	0
	1075 Cln Wtr Fd (Other)			3,094.0									
<b>* Allocation Difference *</b>				1,503.5	0.0	0.0	0.0	0.0	0.0	1,503.5	0	0	0
<b>Alaska Drinking Water Fund Revenue Bonds</b>													
L	Reverse FY2019 Principal, Interest, Redemption Premium and Trustee Fees Sec21d Ch17 SLA2018 P77 L18 (HB286)	20Gov 12/15	OTI	-1,655.7	0.0	0.0	0.0	0.0	0.0	-1,655.7	0	0	0
	1100 Drk Wtr Fd (Other)			-1,655.7									
L	FY2020 Principal, Interest, Redemption, Permium and Trustee Fees	20Gov 12/15	IncM	2,006.0	0.0	0.0	0.0	0.0	0.0	2,006.0	0	0	0
	1100 Drk Wtr Fd (Other)			2,006.0									
<b>* Allocation Difference *</b>				350.3	0.0	0.0	0.0	0.0	0.0	350.3	0	0	0
<b>** Appropriation Difference **</b>				1,853.8	0.0	0.0	0.0	0.0	0.0	1,853.8	0	0	0
<b>Capital Projects Debt Reimbursement (AS 14.40.257)</b>													
<b>University of Alaska</b>													
L	Reverse FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	20Gov 12/15	OTI	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
L	FY2020 Debt Reimbursement	20Gov 12/15	IncM	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	1004 Gen Fund (UGF)			1,219.0									
<b>* Allocation Difference *</b>				3.3	0.0	0.0	0.0	0.0	0.0	3.3	0	0	0
<b>** Appropriation Difference **</b>				3.3	0.0	0.0	0.0	0.0	0.0	3.3	0	0	0
<b>Capital Projects Debt Reimbursement (AS 129.60.700)</b>													
<b>Matanuska-Susitna Borough Deep Water Port and Road Upgrade</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	20Gov 12/15	OTI	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Gov 12/15	IncM	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
	1004 Gen Fund (UGF)			712.5									
<b>* Allocation Difference *</b>				3.4	0.0	0.0	0.0	0.0	3.4	0.0	0	0	0
<b>Aleutians East Borough/False Pass Small Boat Harbor</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	20Gov 12/15	OTI	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 129.60.700) (continued)</b>													
<b>Aleutians East Borough/False Pass Small Boat Harbor (continued)</b>													
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Gov 12/15	IncM	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			166.4									
<b>* Allocation Difference *</b>				4.2	0.0	0.0	0.0	0.0	4.2	0.0	0	0	0
<b>City of Valdez Harbor Renovations</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	20Gov 12/15	OTI	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Gov 12/15	IncM	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			210.4									
<b>* Allocation Difference *</b>				3.2	0.0	0.0	0.0	0.0	3.2	0.0	0	0	0
<b>Aleutians East Borough/Akutan Small Boat Harbor</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	20Gov 12/15	OTI	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-234.3									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Gov 12/15	IncM	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
	1004 Gen Fund (UGF)			215.3									
<b>* Allocation Difference *</b>				-19.0	0.0	0.0	0.0	0.0	-19.0	0.0	0	0	0
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	20Gov 12/15	OTI	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-338.3									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Gov 12/15	IncM	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			333.2									
<b>* Allocation Difference *</b>				-5.1	0.0	0.0	0.0	0.0	-5.1	0.0	0	0	0
<b>City of Unalaska Little South America (LSA) Harbor</b>													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	20Gov 12/15	OTI	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-369.5									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Gov 12/15	IncM	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	1004 Gen Fund (UGF)			365.7									

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Projects Debt Reimbursement (AS 129.60.700) (continued)</b>													
<b>City of Unalaska Little South America (LSA) Harbor (continued)</b>													
* Allocation Difference *			-3.8	0.0	0.0	0.0	0.0	0.0	-3.8	0.0	0	0	0
** Appropriation Difference **			-17.1	0.0	0.0	0.0	0.0	0.0	-17.1	0.0	0	0	0
<b>Capital Projects Debt Reimbursement (AS 42.45.065)</b>													
<b>Kodiak Electric Association - Nyman Plant</b>													
L	Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	20Gov 12/15	OTI	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-943.7									
L	FY2020 Debt Reimbursement	20Gov 12/15	IncM	943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			943.7									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Copper Valley Electric Association</b>													
L	Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	20Gov 12/15	OTI	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-351.2									
L	FY2020 Debt Reimbursement	20Gov 12/15	IncM	351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			351.2									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Jail Construction Bonds</b>													
<b>Reimbursement of Municipal Jail Construction Bonds</b>													
L	Reverse FY2019 Funding - Goose Creek Correctional Center Sec21I Ch17 SLA2018 P82 L27 (HB286)	20Gov 12/15	OTI	-16,373.6	0.0	0.0	0.0	0.0	0.0	-16,373.6	0	0	0
	1004 Gen Fund (UGF)			-16,373.6									
L	FY2020 Funding - Goose Creek Correctional Center	20Gov 12/15	IncM	16,373.3	0.0	0.0	0.0	0.0	0.0	16,373.3	0	0	0
	1004 Gen Fund (UGF)			16,373.3									
* Allocation Difference *			-0.3	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0	0	0
** Appropriation Difference **			-0.3	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0	0	0
<b>Lease Finance Obligations</b>													
<b>Linnay Pacillo Parking Garage</b>													
L	Reverse FY2019 Funding Sec21g Ch17 SLA2018 P78 L23 (HB286)	20Gov 12/15	OTI	-3,303.5	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
	1004 Gen Fund (UGF)			-3,303.5									
L	FY2020 Funding for the Linnay Pacillo Parking Garage	20Gov 12/15	IncM	3,303.5	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
	1004 Gen Fund (UGF)			3,303.5									

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Lease Finance Obligations (continued)</b>													
<b>Linny Pacillo Parking Garage (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Certificates of Participation</b>													
<b>Certificates of Participation</b>													
L	20Gov	12/15	OTI	-2,892.7	0.0	0.0	0.0	-2,892.7	0.0	0.0	0	0	0
Reverse FY2019 Payments for Alaska Native Medical Center Housing Project Sec21f Ch17 SLA2018 P78 L19 (HB286)													
1004 Gen Fund (UGF) -2,892.7													
L	20Gov	12/15	IncM	2,892.2	0.0	0.0	0.0	2,892.2	0.0	0.0	0	0	0
FY2020 Payments for Alaska Native Medical Center Housing Project													
1004 Gen Fund (UGF) 2,892.2													
* Allocation Difference *			-0.5	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	0	0	0
** Appropriation Difference **			-0.5	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	0	0	0
<b>School Debt Reimbursement</b>													
<b>School Debt Reimbursement</b>													
L	20Gov	12/15	OTI	-108,057.3	0.0	0.0	-898.4	0.0	-107,158.9	0.0	0	0	0
Reverse FY2019 School Debt Reimbursement Sec21m Ch17 SLA2018 P82 L30 (HB286)													
1004 Gen Fund (UGF) -68,257.3													
1030 School Fnd (DGF) -21,800.0													
1248 ACHI Fund (DGF) -18,000.0													
L	20Gov	12/15	IncM	99,820.5	0.0	0.0	909.3	0.0	98,911.2	0.0	0	0	0
FY2020 School Debt Reimbursement													
1004 Gen Fund (UGF) 83,320.5													
1030 School Fnd (DGF) 16,500.0													
* Allocation Difference *			-8,236.8	0.0	0.0	10.9	0.0	0.0	-8,247.7	0.0	0	0	0
** Appropriation Difference **			-8,236.8	0.0	0.0	10.9	0.0	0.0	-8,247.7	0.0	0	0	0
<b>Sport Fish Hatchery Bonds</b>													
<b>Sport Fish Hatchery Bonds</b>													
L	20Gov	12/15	OTI	-6,372.1	0.0	0.0	0.0	0.0	0.0	-6,372.1	0	0	0
Reverse FY2019 Debt Service, Interest, Fees, and Early Redemption Sec21n Ch17 SLA2018 P83 L7 (HB286)													
1198 F&GRevBond (Other) -6,372.1													
L	20Gov	12/15	IncM	6,136.8	0.0	0.0	0.0	0.0	0.0	6,136.8	0	0	0
FY2020 Debt Service, Interest, Fees, and Early Redemption													
1198 F&GRevBond (Other) 6,136.8													
* Allocation Difference *			-235.3	0.0	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
** Appropriation Difference **			-235.3	0.0	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds</b>													
<b>2009A General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2009A	20Gov 12/15	OTI	-7,960.4	0.0	0.0	0.0	0.0	0.0	-7,960.4	0	0	0
	Sec21h1-3 Ch17 SLA2018 P78 L29 (HB286)												
	1004 Gen Fund (UGF)			-7,875.7									
	1053 Invst Loss (UGF)			-26.3									
	1173 GF MisEarn (UGF)			-58.4									
L	FY2020 Funding Series 2009A	20Gov 12/15	IncM	7,915.2	0.0	0.0	0.0	0.0	0.0	7,915.2	0	0	0
	1004 Gen Fund (UGF)			7,815.1									
	1173 GF MisEarn (UGF)			100.1									
	<b>* Allocation Difference *</b>			-45.2	0.0	0.0	0.0	0.0	0.0	-45.2	0	0	0
<b>2010A General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2010A	20Gov 12/15	OTI	-6,754.9	0.0	0.0	0.0	0.0	0.0	-6,754.9	0	0	0
	Sec21h4-6 Ch17 SLA2018 P79 L9 (HB286)												
	1004 Gen Fund (UGF)			-4,552.2									
	1173 GF MisEarn (UGF)			-8.7									
	1212 Stimulus09 (Fed)			-2,194.0									
L	FY2020 Funding Series 2010A	20Gov 12/15	IncM	6,754.9	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
	1004 Gen Fund (UGF)			4,560.9									
	1212 Stimulus09 (Fed)			2,194.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>2010B General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2010B	20Gov 12/15	OTI	-2,403.9	0.0	0.0	0.0	0.0	0.0	-2,403.9	0	0	0
	Sec21h7-8 Ch17 SLA2018 P79 L22 (HB286)												
	1004 Gen Fund (UGF)			-176.1									
	1212 Stimulus09 (Fed)			-2,227.8									
L	FY2020 Funding Series 2010B	20Gov 12/15	IncM	2,403.9	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
	1004 Gen Fund (UGF)			176.1									
	1212 Stimulus09 (Fed)			2,227.8									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>2012A General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2012A	20Gov 12/15	OTI	-28,767.0	0.0	0.0	0.0	0.0	0.0	-28,767.0	0	0	0
	Sec21h9-10 Ch17 SLA2018 P79 L30 (HB286)												
	1004 Gen Fund (UGF)			-28,755.9									
	1184 GOB DSFUND (DGF)			-11.1									
L	FY2020 Funding Series 2012A	20Gov 12/15	IncM	17,635.2	0.0	0.0	0.0	0.0	0.0	17,635.2	0	0	0
	1004 Gen Fund (UGF)			17,599.2									
	1184 GOB DSFUND (DGF)			36.0									
	<b>* Allocation Difference *</b>			-11,131.8	0.0	0.0	0.0	0.0	0.0	-11,131.8	0	0	0
<b>2013A General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2013A	20Gov 12/15	OTI	-460.9	0.0	0.0	0.0	0.0	0.0	-460.9	0	0	0
	Sec21h11 Ch17 SLA2018 P80 L6 (HB286)												

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>													
<b>2013A General Obligation Bonds (continued)</b>													
Reverse FY2019 Funding Series 2013A													
Sec21h11 Ch17 SLA2018 P80 L6 (HB286)													
(continued)													
			1004 Gen Fund (UGF)	-33.2									
			1212 Stimulus09 (Fed)	-427.7									
L	FY2020 Funding Series 2013A	20Gov 12/15	IncM	460.8	0.0	0.0	0.0	0.0	0.0	460.8	0	0	0
			1004 Gen Fund (UGF)	33.2									
			1212 Stimulus09 (Fed)	427.6									
	<b>* Allocation Difference *</b>			<b>-0.1</b>	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
<b>2013B General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2013B	20Gov 12/15	OTI	-5,169.1	0.0	0.0	0.0	0.0	0.0	-5,169.1	0	0	0
Sec21h13-15 Ch17 SLA2018 P80 L14 (HB286)													
			1004 Gen Fund (UGF)	-4,716.2									
			1173 GF MisEarn (UGF)	-452.9									
L	FY2020 Funding Series 2013B	20Gov 12/15	IncM	16,169.5	0.0	0.0	0.0	0.0	0.0	16,169.5	0	0	0
			1004 Gen Fund (UGF)	15,663.0									
			1173 GF MisEarn (UGF)	506.5									
	<b>* Allocation Difference *</b>			<b>11,000.4</b>	0.0	0.0	0.0	0.0	0.0	11,000.4	0	0	0
<b>2015B General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2015B	20Gov 12/15	OTI	-4,721.3	0.0	0.0	0.0	0.0	0.0	-4,721.3	0	0	0
Sec21h16 Ch17 SLA2018 P80 L25 (HB286)													
			1004 Gen Fund (UGF)	-4,721.3									
L	FY2020 Funding Series 2015B	20Gov 12/15	IncM	4,721.3	0.0	0.0	0.0	0.0	0.0	4,721.3	0	0	0
			1004 Gen Fund (UGF)	4,721.3									
	<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>2016A General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2016A	20Gov 12/15	OTI	-11,108.1	0.0	0.0	0.0	0.0	0.0	-11,108.1	0	0	0
Sec21h17-18 Ch17 SLA2018 P80 L28 (HB286)													
			1004 Gen Fund (UGF)	-11,104.7									
			1184 GOB DSFUND (DGF)	-3.4									
L	FY2020 Funding Series 2016A	20Gov 12/15	IncM	10,954.9	0.0	0.0	0.0	0.0	0.0	10,954.9	0	0	0
			1004 Gen Fund (UGF)	10,945.1									
			1184 GOB DSFUND (DGF)	9.8									
	<b>* Allocation Difference *</b>			<b>-153.2</b>	0.0	0.0	0.0	0.0	0.0	-153.2	0	0	0
<b>2016B General Obligation Bonds</b>													
L	Reverse FY2019 Funding Series 2016B	20Gov 12/15	OTI	-10,952.5	0.0	0.0	0.0	0.0	0.0	-10,952.5	0	0	0
Sec21h19-20 Ch17 SLA2018 P81 L4 (HB286)													
			1004 Gen Fund (UGF)	-9,703.4									
			1173 GF MisEarn (UGF)	-1,249.1									
L	FY2020 Funding Series 2016B	20Gov 12/15	IncM	10,800.1	0.0	0.0	0.0	0.0	0.0	10,800.1	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>													
<b>2016B General Obligation Bonds (continued)</b>													
			FY2020 Funding Series 2016B (continued)										
			1004 Gen Fund (UGF) 9,168.0										
			1173 GF MisEarn (UGF) 1,632.1										
			<b>* Allocation Difference *</b>	-152.4	0.0	0.0	0.0	0.0	0.0	-152.4	0	0	0
<b>2018A General Obligation Bonds</b>													
L	20Gov 12/15	OTI	Reverse FY2019 Funding Series 2018A	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
			Sec21h21 Ch17 SLA2018 P81 L11 (HB286)										
			1004 Gen Fund (UGF)	-4,000.0									
			<b>* Allocation Difference *</b>	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
<b>2019A General Obligation Bonds</b>													
L	20Gov 12/15	Inc	FY2020 Funding Series 2019A	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
			1004 Gen Fund (UGF)	5,000.0									
			<b>* Allocation Difference *</b>	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
<b>GO Bond Fees</b>													
L	20Gov 12/15	OTI	Reverse FY2019 Trustee Fees Funding	-3.0	0.0	0.0	0.0	0.0	0.0	-3.0	0	0	0
			Sec21h22 Ch17 SLA2018 P81 L14 (HB286)										
			1004 Gen Fund (UGF)	-3.0									
L	20Gov 12/15	IncM	FY2020 Trustee Fees Funding	3.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
			1004 Gen Fund (UGF)	3.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>GO Bonds Arbitrage Rebate</b>													
L	20Gov 12/15	OTI	Reverse FY2019 Funding Sec21h23 Ch17	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
			SLA2018 P81 L18 (HB286)										
			1004 Gen Fund (UGF)	-200.0									
L	20Gov 12/15	IncM	FY2020 Funding	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>GO Bonds 2012 Cost of Sale and Issuance</b>													
L	20Gov 12/15	OTI	Reverse Expenses for Sale and Issuance of	-643.7	0.0	0.0	-643.7	0.0	0.0	0.0	0	0	0
			2012 Transportation Bonds Sec18c ch1										
			SSSLA2017 P96 L26 (HB57) (FY17-FY19)										
			1008 G/O Bonds (Other)	-643.7									
			<b>* Allocation Difference *</b>	-643.7	0.0	0.0	-643.7	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-126.0	0.0	0.0	-643.7	0.0	0.0	517.7	0	0	0



**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil and Gas Tax Credit Purchase Program</b>													
<b>Oil and Gas Tax Credit Purchase Program</b>													
L	20Gov	12/15											
			Reverse Tax Credit Cert. Bond Corp; Royalties Ch33 SLA2018 (HB331) (Sec2 Ch17 SSLA2017 P44 L23 (HB286))										
			1004 Gen Fund (UGF)	-27,000.0									
L	20Gov	12/15											
			FY2020 Estimated Payment										
			1004 Gen Fund (UGF)	27,000.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-13,741.5	0.0	0.0	-632.8	0.0	-0.5	-8,264.8	-4,843.4	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>School District PERS</b>													
L	Reverse State Assistance for Past Service Sec25b Ch17 SLA2018 P89 L30 (HB286)	20Gov 12/15	OTI	-19,477.6	0.0	0.0	0.0	0.0	0.0	-19,477.6	0	0	0
	1004 Gen Fund (UGF)			-19,477.6									
L	State Assistance for Past Service Costs	20Gov 12/15	IncM	23,555.8	0.0	0.0	0.0	0.0	0.0	23,555.8	0	0	0
	1004 Gen Fund (UGF)			23,555.8									
	<b>* Allocation Difference *</b>			<b>4,078.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,078.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other PERS</b>													
L	Reverse State Assistance for Past Service Sec25b Ch17 SLA2018 P89 L30 (HB286)	20Gov 12/15	OTI	-115,741.4	0.0	0.0	0.0	0.0	0.0	-115,741.4	0	0	0
	1004 Gen Fund (UGF)			-115,741.4									
	Reverse Municipal PERS Contributions/Interest Ch49 SLA 2018 (HB47) (Sec2 Ch17 SLA2018 P41 L13 (HB 286))	20Gov 12/15	OTI	-141.0	0.0	0.0	0.0	0.0	0.0	-141.0	0	0	0
	1004 Gen Fund (UGF)			-141.0									
L	State Assistance for Past Service Costs	20Gov 12/15	IncM	135,499.2	0.0	0.0	0.0	0.0	0.0	135,499.2	0	0	0
	1004 Gen Fund (UGF)			135,499.2									
	<b>* Allocation Difference *</b>			<b>19,616.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19,616.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>23,695.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,695.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	Reverse State Assistance for Past Service Sec25c Ch17 SLA2018 P90 L3 (HB286)	20Gov 12/15	OTI	-121,372.9	0.0	0.0	0.0	0.0	0.0	-121,372.9	0	0	0
	1004 Gen Fund (UGF)			-121,372.9									
L	State Assistance for Past Service Costs	20Gov 12/15	IncM	134,021.0	0.0	0.0	0.0	0.0	0.0	134,021.0	0	0	0
	1004 Gen Fund (UGF)			134,021.0									
	<b>* Allocation Difference *</b>			<b>12,648.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,648.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other TRS</b>													
L	Reverse State Assistance for Past Service Sec25c Ch17 SLA2018 P90 L3 (HB286)	20Gov 12/15	OTI	-6,801.1	0.0	0.0	0.0	0.0	0.0	-6,801.1	0	0	0
	1004 Gen Fund (UGF)			-6,801.1									
L	State Assistance for Past Service Costs	20Gov 12/15	IncM	7,108.0	0.0	0.0	0.0	0.0	0.0	7,108.0	0	0	0
	1004 Gen Fund (UGF)			7,108.0									
	<b>* Allocation Difference *</b>			<b>306.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>306.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>12,955.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,955.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Military Retirement</b>													
<b>Military Normal Costs</b>													
L	Reverse FY2019 Retirement System Normal Costs and Past Service Liability Sec25e Ch17 SLA2018 P90 L11 (HB286)	20Gov 12/15	OTI	-851.7	0.0	0.0	-851.7	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military Retirement (continued)</b>													
<b>Military Normal Costs (continued)</b>													
Reverse FY2019 Retirement System Normal Costs and Past Service Liability Sec25e Ch17 SLA2018 P90 L11 (HB286) (continued)													
			1004 Gen Fund (UGF)	-851.7									
L	FY2020 Retirement System Normal Costs	20Gov 12/15	IncM	860.7	0.0	0.0	860.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			860.7									
	<b>* Allocation Difference *</b>			9.0	0.0	0.0	9.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			9.0	0.0	0.0	9.0	0.0	0.0	0.0	0	0	0
<b>Elected Public Officers Retirement System Benefits</b>													
<b>Elected Public Officers Retirement System Benefits</b>													
L	Reverse FY2019 Elected Public Officer's Retirement System Benefit Payments Sec25f Ch17 SLA2018 P90 L16 (HB286)	20Gov 12/15	OTI	-1,806.4	0.0	0.0	-20.0	0.0	-1,786.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,806.4									
L	FY2020 Elected Public Officer's Retirement System Benefit Payments	20Gov 12/15	IncM	1,881.4	0.0	0.0	0.0	0.0	1,881.4	0.0	0	0	0
	1004 Gen Fund (UGF)			1,881.4									
	<b>* Allocation Difference *</b>			75.0	0.0	0.0	-20.0	0.0	95.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			75.0	0.0	0.0	-20.0	0.0	95.0	0.0	0	0	0
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
L	Reverse FY2019 Past Service Cost Liability	20Gov 12/15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Retirement System</b>													
<b>JRS Past Service Costs</b>													
L	Reverse FY2019 Past Service Cost Liability Sec25d Ch17 SLA2018 P90 L7 (HB286)	20Gov 12/15	OTI	-4,909.0	0.0	0.0	-4,909.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-4,909.0									
L	FY2020 Past Service Cost Liability	20Gov 12/15	IncM	5,010.0	0.0	0.0	5,010.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			5,010.0									
	<b>* Allocation Difference *</b>			101.0	0.0	0.0	101.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			101.0	0.0	0.0	101.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			36,835.0	0.0	0.0	90.0	0.0	95.0	36,650.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
---

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Alaska Children's Trust Grant Account</b>													
L	Reverse FY2019 Estimated Receipts Sec23a Ch17 SLA2018 P84 L10 (HB286)	20Gov 12/15	OTI	-23.3	0.0	0.0	0.0	0.0	0.0	-23.3	0	0	0
	1005 GF/Prgm (DGF)			-22.0									
	1234 LicPlates (DGF)			-1.3									
L	FY2020 Estimated Receipts	20Gov 12/15	IncM	23.3	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
	1005 GF/Prgm (DGF)			22.0									
	1234 LicPlates (DGF)			1.3									
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Assistance Fund</b>													
L	Reverse FY2019 Deposit	20Gov 12/15	OTI	-34,000.0	0.0	0.0	0.0	0.0	0.0	-34,000.0	0	0	0
	1004 Gen Fund (UGF)			-4,000.0									
	1169 PCE Endow (DGF)			-30,000.0									
L	FY2020 Deposit from Power Cost Equalization Endowment	20Gov 12/15	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF)			30,000.0									
<b>* Allocation Difference *</b>				<b>-4,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Disaster Relief Fund</b>													
L	Reverse FY2019 Estimated Deposit Sec23b Ch17 SLA2018 P84 L19 (HB286)	20Gov 12/15	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	1002 Fed Rcpts (Fed)			-9,000.0									
	1248 ACHI Fund (DGF)			-2,000.0									
L	FY2020 Estimated Deposit	20Gov 12/15	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0									
	1004 Gen Fund (UGF)			2,000.0									
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Municipal Bond Bank Authority Reserve Fund</b>													
L	FY2020 Municipal Bond Bank Receipts	20Gov 12/15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2020 Municipal Bond Bank Reserve Fund	20Gov 12/15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Education Fund (starts FY17)</b>													
L	Reverse Deposit for FY2019 Estimated Foundation Expenditures Sec5a Ch6 SLA2018 P5 L6 (HB287)	20Gov 12/15	OTI	-1,189,677.4	0.0	0.0	0.0	0.0	-1,189,677.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,189,677.4									
L	Reverse Tracking Estimated FY2019 Draw for Foundation Expenditures from Public Education Fund	20Gov 12/15	OTI	1,189,677.4	0.0	0.0	0.0	0.0	1,189,677.4	0.0	0	0	0
	1004 Gen Fund (UGF)			1,189,677.4									

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out) (continued)</b>													
<b>Public Education Fund (starts FY17) (continued)</b>													
L	Reverse Deposit for FY2019 Estimated Pupil Transportation Expenditures Sec5b Ch6 SLA2018 P5 L10 (HB287)	20Gov 12/15	OTI	-78,184.6	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-78,184.6									
L	Reverse Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	20Gov 12/15	OTI	78,184.6	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
	1004 Gen Fund (UGF)			78,184.6									
L	Reverse Incr. draw for SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286))	20Gov 12/15	OTI	386.3	0.0	0.0	0.0	0.0	0.0	386.3	0	0	0
	1004 Gen Fund (UGF)			386.3									
L	Tracking Estimated Draw for FY2020 Foundation Expenditures from Public Education Fund	20Gov 12/15	MisAdj	-1,172,603.9	0.0	0.0	0.0	0.0	-1,172,603.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,172,603.9									
L	Tracking FY2020 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	20Gov 12/15	MisAdj	-77,214.6	0.0	0.0	0.0	0.0	-77,214.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-77,214.6									
L	Forward Funding for FY2021 Estimated Foundation Expenditures	20Gov 12/15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Forward Funding for FY2021 Estimated Pupil Transportation Expenditures	20Gov 12/15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Difference *</b>			-1,249,432.2	0.0	0.0	0.0	0.0	-1,249,818.5	386.3	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	Reverse FY2019 Deposit Sec23h Ch17 SLA2018 P85 L13 (HB286)	20Gov 12/15	OTI	-39,661.0	0.0	0.0	0.0	0.0	0.0	-39,661.0	0	0	0
	1004 Gen Fund (UGF)			-39,661.0									
L	FY2020 Deposit	20Gov 12/15	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
	1004 Gen Fund (UGF)			39,389.0									
	<b>* Allocation Difference *</b>			-272.0	0.0	0.0	0.0	0.0	0.0	-272.0	0	0	0
<b>Peace Officer and Firefighter Survivors' Fund</b>													
L	Reverse FY2019 Estimated Deposit Sec23i Ch17 SLA2018 P85 L16 (HB286)	20Gov 12/15	OTI	-48.0	0.0	0.0	0.0	0.0	0.0	-48.0	0	0	0
	1004 Gen Fund (UGF)			-48.0									
L	FY2020 Estimated Deposit	20Gov 12/15	IncM	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
	1004 Gen Fund (UGF)			30.0									
	<b>* Allocation Difference *</b>			-18.0	0.0	0.0	0.0	0.0	0.0	-18.0	0	0	0

**Derelict Vessel Prevention Program Fund**

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out) (continued)</b>													
<b>Derelict Vessel Prevention Program Fund (continued)</b>													
L	FY2020 Estimated Receipts	20Gov 12/15	IncM	58.6	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
	1216 Boat Rcpts (DGF)												
				58.6	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
	<b>* Allocation Difference *</b>												
	<b>** Appropriation Difference **</b>			-1,253,663.6	0.0	0.0	0.0	0.0	-1,249,818.5	-3,845.1	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Alaska Clean Water Fund</b>													
L	Reverse FY2019 Estimated Deposit Sec23m	20Gov 12/15	OTI	-9,181.4	0.0	0.0	0.0	0.0	0.0	-9,181.4	0	0	0
	Ch17 SLA2018 P86 L4 (HB286)												
	1002 Fed Rcpts (Fed)			-7,598.4									
	1144 CWF Bond (Other)			-1,583.0									
L	FY2020 Estimated Deposit	20Gov 12/15	IncM	17,910.4	0.0	0.0	0.0	0.0	0.0	17,910.4	0	0	0
	1002 Fed Rcpts (Fed)			14,822.4									
	1144 CWF Bond (Other)			3,088.0									
	<b>* Allocation Difference *</b>			8,729.0	0.0	0.0	0.0	0.0	0.0	8,729.0	0	0	0
<b>Alaska Drinking Water Fund</b>													
L	Reverse FY2019 Estimated Deposit Sec23o	20Gov 12/15	OTI	-7,734.5	0.0	0.0	0.0	0.0	0.0	-7,734.5	0	0	0
	Ch17 SLA2018 P86 L13 (HB286)												
	1002 Fed Rcpts (Fed)			-6,086.3									
	1159 DWF Bond (Other)			-1,648.2									
L	FY2020 Estimated Deposit	20Gov 12/15	IncM	9,400.0	0.0	0.0	0.0	0.0	0.0	9,400.0	0	0	0
	1002 Fed Rcpts (Fed)			7,400.0									
	1159 DWF Bond (Other)			2,000.0									
	<b>* Allocation Difference *</b>			1,665.5	0.0	0.0	0.0	0.0	0.0	1,665.5	0	0	0
<b>Alaska Liquefied Natural Gas Project Fund 1235</b>													
L	Reverse FY2019 Estimated Deposit Sec23j	20Gov 12/15	OTI	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
	Ch17 SLA2018 P85 L21 (HB286)												
	1229 AGDC-ISP (Other)			-12,000.0									
L	FY2020 Deposit	20Gov 12/15	IncM	22,400.0	0.0	0.0	0.0	0.0	0.0	22,400.0	0	0	0
	1004 Gen Fund (UGF)			22,400.0									
	<b>* Allocation Difference *</b>			10,400.0	0.0	0.0	0.0	0.0	0.0	10,400.0	0	0	0
<b>Crime Victim Compensation Fund</b>													
L	Reverse FY2019 Estimated Deposit Sec23q	20Gov 12/15	OTI	-1,148.5	0.0	0.0	0.0	0.0	0.0	-1,148.5	0	0	0
	Ch17 SLA2018 P86 L21 (HB286)												
	1005 GF/Prgm (DGF)			-70.0									
	1171 Rest Just (Other)			-1,078.5									
	Reverse Crimes; Restitution; Dividend Fund	20Gov 12/15	OTI	-178.7	0.0	0.0	0.0	0.0	0.0	-178.7	0	0	0
	Ch18 SLA2018 (HB216) (Sec2 Ch17 SLA2018 P43 L4 (HB286))												
	1171 Rest Just (Other)			-178.7									
L	FY2020 Estimated Deposit	20Gov 12/15	IncM	2,185.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
---

**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Caps Spent as Duplicated Funds (continued)</b>													
<b>Crime Victim Compensation Fund (continued)</b>													
			FY2020 Estimated Deposit (continued)										
			1005 GF/Prgm (DGF)	70.0									
			1171 Rest Just (Other)	2,115.0									
			<b>* Allocation Difference *</b>	857.8	0.0	0.0	0.0	0.0	0.0	857.8	0	0	0
<b>Fish and Game Revenue Bond Redemption Fund 1198</b>													
L	20Gov	12/15	Reverse FY2019 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate Sec23r Ch17 SLA2018 P86 L26 (HB286)	-6,372.1	0.0	0.0	0.0	0.0	0.0	-6,372.1	0	0	0
			1199 Sportfish (Other)	-6,372.1									
L	20Gov	12/15	FY2020 Debt Service, Accrued Interest, Trustee Fees, and Early Redemption	6,136.8	0.0	0.0	0.0	0.0	0.0	6,136.8	0	0	0
			1199 Sportfish (Other)	6,136.8									
			<b>* Allocation Difference *</b>	-235.3	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
			<b>** Appropriation Difference **</b>	21,417.0	0.0	0.0	0.0	0.0	0.0	21,417.0	0	0	0
<b>Fund Capitalization (CapSys)</b>													
<b>Election Fund</b>													
L	20Gov	12/15	Reverse FY2019 Estimated Interest Sec23u Ch17 SLA2018 P87 L15 (HB286)	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
			1217 NGF Earn (Other)	-35.0									
L	20Gov	12/15	FY2020 Estimated Interest	35.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
			1217 NGF Earn (Other)	35.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-1,232,246.6	0.0	0.0	0.0	0.0	-1,249,818.5	17,571.9	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L	Reverse FY2019 Permanent Fund Dividend Transfer Sec9d Ch17 SLA2018 P70 L14 (HB286)	20Gov 12/15	OTI -1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,023,487.2	0	0	0
	1004 Gen Fund (UGF)		-1,023,487.2										
L	Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	20Gov 12/15	IncM 1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
	1004 Gen Fund (UGF)		1,944,000.0										
	<b>* Allocation Difference *</b>		920,512.8	0.0	0.0	0.0	0.0	0.0	0.0	920,512.8	0	0	0
	<b>** Appropriation Difference **</b>		920,512.8	0.0	0.0	0.0	0.0	0.0	0.0	920,512.8	0	0	0
<b>Permanent Fund Inflation Proofing</b>													
<b>PF Inflation Proofing (from ERA)</b>													
L	Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286)	20Gov 12/15	OTI 942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0
	1041 PF ERA (UGF)		942,000.0										
L	FY2020 Permanent Fund Inflation Proofing Transfer	20Gov 12/15	MisAdj -943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
	1041 PF ERA (UGF)		-943,000.0										
L	FY2016, 2017, and 2018 Inflation Proofing	20Gov 12/15	MisAdj -1,405,564.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,405,564.9	0	0	0
	1041 PF ERA (UGF)		-1,405,564.9										
	<b>* Allocation Difference *</b>		-1,406,564.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,406,564.9	0	0	0
	<b>** Appropriation Difference **</b>		-1,406,564.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,406,564.9	0	0	0
<b>Permanent Fund Corpus</b>													
<b>To Permanent Fund Corpus</b>													
L	Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286)	20Gov 12/15	OTI -942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
	1041 PF ERA (UGF)		-942,000.0										
L	FY2020 Permanent Fund Inflation Proofing Transfer	20Gov 12/15	Lang 943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
	1041 PF ERA (UGF)		943,000.0										
L	FY2016, 2017, and 2018 Inflation Proofing	20Gov 12/15	Lang 1,405,564.9	0.0	0.0	0.0	0.0	0.0	0.0	1,405,564.9	0	0	0
	1041 PF ERA (UGF)		1,405,564.9										
L	Non-mandated mineral royalty deposits to Permanent Fund corpus	20Gov 12/15	Lang 73,100.0	0.0	0.0	0.0	0.0	0.0	0.0	73,100.0	0	0	0
	1004 Gen Fund (UGF)		73,100.0										
	<b>* Allocation Difference *</b>		1,479,664.9	0.0	0.0	0.0	0.0	0.0	0.0	1,479,664.9	0	0	0
	<b>** Appropriation Difference **</b>		1,479,664.9	0.0	0.0	0.0	0.0	0.0	0.0	1,479,664.9	0	0	0
	<b>*** Agency Difference ***</b>		993,612.8	0.0	0.0	0.0	0.0	0.0	0.0	993,612.8	0	0	0



**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>													
<b>AHCC 1213</b>													
L	20Gov	12/15	MisAdj	-21,791.3	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
				1004 Gen Fund (UGF)						-21,791.3			
L	20Gov	12/15	OTI	21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
				1004 Gen Fund (UGF)						21,791.3			
				<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Alaska Marine Highway System Fund</b>													
L	20Gov	12/15	OTI	-8,700.0	0.0	0.0	0.0	0.0	0.0	-8,700.0	0	0	0
				Reverse Balance of Large Passenger Vessel Gaming and Gambling Tax Account Sec28 Ch19 SLA2018 P40 L274 (SB142)						-8,700.0			
				1211 Gamble Tax (UGF)						-8,700.0			
				<b>* Allocation Difference *</b>	-8,700.0	0.0	0.0	0.0	0.0	-8,700.0	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L	20Gov	12/15	OTI	-28,000.0	0.0	0.0	0.0	0.0	0.0	-28,000.0	0	0	0
				Reverse FY2019 Deposit Sec9b Ch17 SLA2018 P70 L5 (HB286)						-28,000.0			
				1004 Gen Fund (UGF)						-28,000.0			
L	20Gov	12/15	IncM	27,000.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
				FY2020 Deposit						27,000.0			
				1004 Gen Fund (UGF)						27,000.0			
L	20Gov	12/15	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
				Balance of Large Passenger Vessel Gaming and Gambling Tax Account						10,800.0			
				1211 Gamble Tax (UGF)						10,800.0			
				<b>* Allocation Difference *</b>	9,800.0	0.0	0.0	0.0	0.0	9,800.0	0	0	0
<b>Civil Legal Services Fund</b>													
L	20Gov	12/15	OTI	-1.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
				Reverse FY2019 Estimated Deposit Sec24c Ch17 SLA2018 P88 L1 (HB286)						-1.0			
				1004 Gen Fund (UGF)						-1.0			
	20Gov	12/15	OTI	-300.3	0.0	0.0	0.0	0.0	0.0	-300.3	0	0	0
				Civil Legal Services Fund Ch89 SLA2018 (HB106) (Sec 2 Ch17 SLA2018 P41 L23 (HB 286))						-300.3			
				1004 Gen Fund (UGF)						-300.3			
L	20Gov	12/15	IncM	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
				FY2020 Deposit from Court System Filing Fees						309.1			
				1004 Gen Fund (UGF)						309.1			
				<b>* Allocation Difference *</b>	7.8	0.0	0.0	0.0	0.0	-1.0	8.8	0	0
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	20Gov	12/15	OTI	-14,280.0	0.0	0.0	0.0	0.0	0.0	-14,280.0	0	0	0
				Reverse FY2019 Estimated Receipts Sec24d Ch17 SLA2018 P88 L6 (HB286)						-14,280.0			

**2019 Legislature - Operating Budget  
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**Numbers and Language  
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Oil and Hazardous Substance Release Prevention Account (continued)</b>													
			Reverse FY2019 Estimated Receipts Sec24d										
			Ch17 SLA2018 P88 L6 (HB286) (continued)										
			1004 Gen Fund (UGF)	-13,080.0									
			1005 GF/Prgm (DGF)	-1,200.0									
L	FY2020 Estimated Receipts	20Gov 12/15	MisAdj	14,810.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
				1004 Gen Fund (UGF)	13,610.0								
				1005 GF/Prgm (DGF)	1,200.0								
			<b>* Allocation Difference *</b>	530.0	0.0	0.0	0.0	0.0	0.0	530.0	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
L	Reverse FY2019 Estimated Receipts Sec24e	20Gov 12/15	OTI	-2,220.0	0.0	0.0	0.0	0.0	0.0	-2,220.0	0	0	0
				Ch17 SLA2018 P88 L16 (HB286)									
				1004 Gen Fund (UGF)	-1,520.0								
				1005 GF/Prgm (DGF)	-700.0								
L	FY2020 Estimated Receipts	20Gov 12/15	MisAdj	2,552.5	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
				1004 Gen Fund (UGF)	1,852.5								
				1005 GF/Prgm (DGF)	700.0								
			<b>* Allocation Difference *</b>	332.5	0.0	0.0	0.0	0.0	0.0	332.5	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L	Reverse FY2019 Renewable Energy Projects	20Gov 12/15	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
				Sec24f Ch17 SLA2018 P88 L24 (HB286)									
				1169 PCE Endow (DGF)	-14,000.0								
			<b>* Allocation Difference *</b>	-14,000.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
<b>Vaccine Assessment Account</b>													
L	Reverse FY2019 Estimated Receipts Sec24g	20Gov 12/15	OTI	-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0	0	0
				Ch17 SLA2018 P88 L26 (HB286)									
				1005 GF/Prgm (DGF)	-10,500.0								
L	FY2020 Estimated Receipts	20Gov 12/15	IncM	12,500.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
				1005 GF/Prgm (DGF)	12,500.0								
			<b>* Allocation Difference *</b>	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-10,029.7	0.0	0.0	2,000.0	0.0	-1.0	-12,028.7	0	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Fish and Game Fund Receipts</b>													
L	Reverse FY2019 Estimated Receipts Sec24k	20Gov 12/15	OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
				Ch17 SLA2018 P89 L10 (HB286)									
				1005 GF/Prgm (DGF)	-1,032.5								
L	FY2020 Estimated Receipts	20Gov 12/15	MisAdj	1,032.5	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
				1005 GF/Prgm (DGF)	1,032.5								
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences</b>
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**Agency: Fund Transfers**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>To General Fund (Revenue)</b>													
<b>POMV Payout from ERA (shows as revenue)</b>													
L FY20 5.25% payout \$2,933,084.1 less \$1,944,000.0 for PFDs-shows as revenue (\$989,084.1) approp=0	20Gov	12/15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				-10,029.7	0.0	0.0	0.0	2,000.0	0.0	-1.0	-12,028.7	0	0
<b>**** All Agencies Difference ****</b>				-1,587,173.2	75,775.6	3,228.5	96,766.4	9,086.7	2,379.8	-1,178,957.1	-595,453.1	285	1

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20Gov 12/15 (FY20 Governor Request 12/15)** - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.