

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies 1004 Gen Fund (UGF)	20Gov 12/15	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
			3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Financial Examiner II (08-#101) for Financial Background Examination of Marijuana Licensees 1007 I/A Rcpts (Other)	20Gov 12/15	Inc	120.0	99.8	0.0	16.2	4.0	0.0	0.0	0.0	1	0	0
			120.0	99.8	0.0	16.2	4.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			120.0	99.8	0.0	16.2	4.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			120.0	99.8	0.0	16.2	4.0	0.0	0.0	0.0	1	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
L Reverse Civil Legal Services Fund Grant to Alaska Legal Services Corporation Sec11h Ch17 SLA2018 P73 L22 (HB286) 1221 Legal Serv (DGF)	20Gov 12/15	FN0TI	-300.3	0.0	0.0	0.0	0.0	0.0	-300.3	0.0	0	0	0
			-300.3	0.0	0.0	0.0	0.0	0.0	-300.3	0.0	0	0	0
Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund 1221 Legal Serv (DGF)	20Gov 12/15	IncM	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
			309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
Reduce Life Alaska Donor Services Grant to Ensure Sustainable Expenditures from the Anatomical Gift Awareness Fund 1202 Anat Fnd (DGF)	20Gov 12/15	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-41.2	0.0	0.0	0.0	0.0	0.0	-41.2	0.0	0	0	0
<b>** Appropriation Difference **</b>			-41.2	0.0	0.0	0.0	0.0	0.0	-41.2	0.0	0	0	0
<b>Insurance Operations</b>													
<b>Alaska Comprehensive Insurance Program</b>													
L Alaska Reinsurance Program Federal Receipts (FY20-FY23)	20Gov 12/15	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Insurance Operations</b>													
Federal Authority for Insurance Market Initiatives in Alaska 1002 Fed Rcpts (Fed)	20Gov 12/15	Inc	277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0
			277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Insurance Operations (continued)</b>														
<b>Insurance Operations (continued)</b>														
* Allocation Difference *			277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Alcohol and Marijuana Control Office</b>														
<b>Alcohol and Marijuana Control Office</b>														
Restore Marijuana Regulation Funding from License Receipts	20Gov	12/15	IncM	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				1,574.4										
Utilize Additional Available License Receipts	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-13.3										
1005 GF/Prgm (DGF)				13.3										
Financial Examination and Background Analysis of Marijuana License Applicants	20Gov	12/15	Inc	120.0	0.0	0.0	105.0	15.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				120.0										
Occupational Licensing Examiner (08-#093) to Improve Marijuana License Processing Times	20Gov	12/15	Inc	107.0	82.0	0.0	15.0	10.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)				107.0										
Regulations Specialist (08-7017) for Alcohol and Marijuana Regulation Projects	20Gov	12/15	Inc	110.0	85.0	0.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				110.0										
* Allocation Difference *			1,911.4	777.5	73.0	891.4	169.5	0.0	0.0	0.0	1	0	0	
** Appropriation Difference **			1,911.4	777.5	73.0	891.4	169.5	0.0	0.0	0.0	1	0	0	
<b>Alaska Energy Authority</b>														
<b>Alaska Energy Authority Power Cost Equalization</b>														
L Reverse Power Cost Equalization and Endowment Funding for FY2019	20Gov	12/15	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)				-32,355.0										
L Restore Power Cost Equalization and Endowment Funding for FY2020	20Gov	12/15	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)				32,355.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Alaska Seafood Marketing Institute</b>														
<b>Alaska Seafood Marketing Institute</b>														
State Match for Federal U.S. Department of Agriculture International Marketing Grant	20Gov	12/15	Inc	3,750.0	0.0	0.0	3,750.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)				3,750.0										
* Allocation Difference *			3,750.0	0.0	0.0	3,750.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			3,750.0	0.0	0.0	3,750.0	0.0	0.0	0.0	0.0	0	0	0	

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***		6,020.5	877.3	73.0	4,937.9	173.5	0.0	-41.2	0.0	2	0	0
**** All Agencies Difference ****		6,020.5	877.3	73.0	4,937.9	173.5	0.0	-41.2	0.0	2	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20Gov 12/15 (FY20 Governor Request 12/15)** - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.