

**2019 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 20Adj Base and 20Gov 12/15**

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airport Revenue Bonds													
International Airport Revenue Bonds AIA2 PFC													
L	Reverse FY2019 Payments - Passenger Facility Charge Sec21i1 Ch17 SLA2018 P82 L1 (HB286)	20Gov 12/15	OTI	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
	1179 PFC (Other)			-4,000.0									
L	FY2020 Payments - Passenger Facility Charge 1179 PFC (Other)	20Gov 12/15	IncM	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
				4,000.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds FIA PFC													
L	Reverse FY2019 Payments - Passenger Facility Charge Sec21i1 Ch17 SLA2018 P82 L1 (HB286)	20Gov 12/15	OTI	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0	0	0
	1179 PFC (Other)			-1,200.0									
L	FY2020 Payments - Passenger Facility Charge 1179 PFC (Other)	20Gov 12/15	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
				1,200.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds ARRA													
L	Reverse FY2019 Payments for Debt Service, Trustee Fees Sec21i2 Ch17 SLA2018 P82 L4 (HB286)	20Gov 12/15	OTI	-398.8	0.0	0.0	0.0	0.0	0.0	-398.8	0	0	0
	1212 Stimulus09 (Fed)			-398.8									
L	FY2020 Payments for Debt Service, Trustee Fees 1212 Stimulus09 (Fed)	20Gov 12/15	IncM	398.8	0.0	0.0	0.0	0.0	0.0	398.8	0	0	0
				398.8									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds IARF													
L	Reverse FY2019 Payments for Debt Service, Trustee Fees and Early Redemption Sec21i3-4 Ch17 SLA2018 P82 L9 (HB286)	20Gov 12/15	OTI	-41,997.9	0.0	0.0	0.0	0.0	0.0	-41,997.9	0	0	0
	1027 IntAirport (Other)			-41,997.9									
L	FY2020 Payments for Debt Service, Trustee Fees and Early Redemption 1027 IntAirport (Other)	20Gov 12/15	IncM	35,015.3	0.0	0.0	0.0	0.0	0.0	35,015.3	0	0	0
				35,015.3									
	* Allocation Difference *			-6,982.6	0.0	0.0	0.0	0.0	0.0	-6,982.6	0	0	0
	** Appropriation Difference **			-6,982.6	0.0	0.0	0.0	0.0	0.0	-6,982.6	0	0	0

Alaska Clean Water/ Drinking Water Fund Bonds

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Alaska Clean Water/ Drinking Water Fund Bonds (continued)													
Alaska Clean Water Fund Revenue Bonds													
L	Reverse FY2019 Principal, Interest, Redemption Premium and Trustee Fees Sec21c Ch17 SLA2018 P77 L13 (HB286)	20Gov 12/15	OTI	-1,590.5	0.0	0.0	0.0	0.0	0.0	-1,590.5	0	0	0
	1075 Cln Wtr Fd (Other)			-1,590.5									
L	FY2020 Principal, Interest, Redemption, Permium and Trustee Fees	20Gov 12/15	IncM	3,094.0	0.0	0.0	0.0	0.0	0.0	3,094.0	0	0	0
	1075 Cln Wtr Fd (Other)			3,094.0									
* Allocation Difference *				1,503.5	0.0	0.0	0.0	0.0	0.0	1,503.5	0	0	0
Alaska Drinking Water Fund Revenue Bonds													
L	Reverse FY2019 Principal, Interest, Redemption Premium and Trustee Fees Sec21d Ch17 SLA2018 P77 L18 (HB286)	20Gov 12/15	OTI	-1,655.7	0.0	0.0	0.0	0.0	0.0	-1,655.7	0	0	0
	1100 Drk Wtr Fd (Other)			-1,655.7									
L	FY2020 Principal, Interest, Redemption, Permium and Trustee Fees	20Gov 12/15	IncM	2,006.0	0.0	0.0	0.0	0.0	0.0	2,006.0	0	0	0
	1100 Drk Wtr Fd (Other)			2,006.0									
* Allocation Difference *				350.3	0.0	0.0	0.0	0.0	0.0	350.3	0	0	0
** Appropriation Difference **				1,853.8	0.0	0.0	0.0	0.0	0.0	1,853.8	0	0	0
Capital Projects Debt Reimbursement (AS 14.40.257)													
University of Alaska													
L	Reverse FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	20Gov 12/15	OTI	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
L	FY2020 Debt Reimbursement	20Gov 12/15	IncM	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	1004 Gen Fund (UGF)			1,219.0									
* Allocation Difference *				3.3	0.0	0.0	0.0	0.0	0.0	3.3	0	0	0
** Appropriation Difference **				3.3	0.0	0.0	0.0	0.0	0.0	3.3	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	20Gov 12/15	OTI	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Gov 12/15	IncM	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
	1004 Gen Fund (UGF)			712.5									
* Allocation Difference *				3.4	0.0	0.0	0.0	0.0	3.4	0.0	0	0	0

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Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Aleutians East Borough/False Pass Small Boat Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	20Gov 12/15	OTI	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	20Gov 12/15	IncM	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
				166.4									
	* Allocation Difference *			4.2	0.0	0.0	0.0	0.0	4.2	0.0	0	0	0
City of Valdez Harbor Renovations													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	20Gov 12/15	OTI	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	20Gov 12/15	IncM	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
				210.4									
	* Allocation Difference *			3.2	0.0	0.0	0.0	0.0	3.2	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	20Gov 12/15	OTI	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-234.3									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	20Gov 12/15	IncM	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
				215.3									
	* Allocation Difference *			-19.0	0.0	0.0	0.0	0.0	-19.0	0.0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	20Gov 12/15	OTI	-338.3	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-338.3									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	20Gov 12/15	IncM	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
				333.2									
	* Allocation Difference *			-5.1	0.0	0.0	0.0	0.0	-5.1	0.0	0	0	0
City of Unalaska Little South America (LSA) Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	20Gov 12/15	OTI	-369.5	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0

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Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Unalaska Little South America (LSA) Harbor (continued)													
Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286) (continued)													
			1004 Gen Fund (UGF)	-369.5									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Gov 12/15	IncM	365.7	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	1004 Gen Fund (UGF)			365.7									
	* Allocation Difference *			-3.8	0.0	0.0	0.0	0.0	-3.8	0.0	0	0	0
	** Appropriation Difference **			-17.1	0.0	0.0	0.0	0.0	-17.1	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 42.45.065)													
Kodiak Electric Association - Nyman Plant													
L	Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	20Gov 12/15	OTI	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-943.7									
L	FY2020 Debt Reimbursement	20Gov 12/15	IncM	943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			943.7									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Copper Valley Electric Association													
L	Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	20Gov 12/15	OTI	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-351.2									
L	FY2020 Debt Reimbursement	20Gov 12/15	IncM	351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			351.2									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Jail Construction Bonds													
Reimbursement of Municipal Jail Construction Bonds													
L	Reverse FY2019 Funding - Goose Creek Correctional Center Sec21I Ch17 SLA2018 P82 L27 (HB286)	20Gov 12/15	OTI	-16,373.6	0.0	0.0	0.0	0.0	0.0	-16,373.6	0	0	0
	1004 Gen Fund (UGF)			-16,373.6									
L	FY2020 Funding - Goose Creek Correctional Center	20Gov 12/15	IncM	16,373.3	0.0	0.0	0.0	0.0	0.0	16,373.3	0	0	0
	1004 Gen Fund (UGF)			16,373.3									
	* Allocation Difference *			-0.3	0.0	0.0	0.0	0.0	0.0	-0.3	0	0	0
	** Appropriation Difference **			-0.3	0.0	0.0	0.0	0.0	0.0	-0.3	0	0	0

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Lease Finance Obligations													
Linny Pacillo Parking Garage													
L	Reverse FY2019 Funding Sec21g Ch17 SLA2018 P78 L23 (HB286)	20Gov 12/15	OTI	-3,303.5	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
	1004 Gen Fund (UGF)			-3,303.5									
L	FY2020 Funding for the Linny Pacillo Parking Garage	20Gov 12/15	IncM	3,303.5	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
	1004 Gen Fund (UGF)			3,303.5									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Certificates of Participation													
Certificates of Participation													
L	Reverse FY2019 Payments for Alaska Native Medical Center Housing Project Sec21f Ch17 SLA2018 P78 L19 (HB286)	20Gov 12/15	OTI	-2,892.7	0.0	0.0	0.0	-2,892.7	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-2,892.7									
L	FY2020 Payments for Alaska Native Medical Center Housing Project	20Gov 12/15	IncM	2,892.2	0.0	0.0	0.0	2,892.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2,892.2									
* Allocation Difference *				-0.5	0.0	0.0	0.0	-0.5	0.0	0.0	0	0	0
** Appropriation Difference **				-0.5	0.0	0.0	0.0	-0.5	0.0	0.0	0	0	0
School Debt Reimbursement													
School Debt Reimbursement													
L	Reverse FY2019 School Debt Reimbursement Sec21m Ch17 SLA2018 P82 L30 (HB286)	20Gov 12/15	OTI	-108,057.3	0.0	0.0	-898.4	0.0	-107,158.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-68,257.3									
	1030 School Fnd (DGF)			-21,800.0									
	1248 ACHI Fund (DGF)			-18,000.0									
L	FY2020 School Debt Reimbursement	20Gov 12/15	IncM	99,820.5	0.0	0.0	909.3	0.0	98,911.2	0.0	0	0	0
	1004 Gen Fund (UGF)			83,320.5									
	1030 School Fnd (DGF)			16,500.0									
* Allocation Difference *				-8,236.8	0.0	0.0	10.9	0.0	-8,247.7	0.0	0	0	0
** Appropriation Difference **				-8,236.8	0.0	0.0	10.9	0.0	-8,247.7	0.0	0	0	0
Sport Fish Hatchery Bonds													
Sport Fish Hatchery Bonds													
L	Reverse FY2019 Debt Service, Interest, Fees, and Early Redemption Sec21n Ch17 SLA2018 P83 L7 (HB286)	20Gov 12/15	OTI	-6,372.1	0.0	0.0	0.0	0.0	0.0	-6,372.1	0	0	0
	1198 F&GRevBond (Other)			-6,372.1									
L	FY2020 Debt Service, Interest, Fees, and Early Redemption	20Gov 12/15	IncM	6,136.8	0.0	0.0	0.0	0.0	0.0	6,136.8	0	0	0

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Sport Fish Hatchery Bonds (continued)													
Sport Fish Hatchery Bonds (continued)													
FY2020 Debt Service, Interest, Fees, and Early Redemption (continued)													
1198 F&GRevBond (Other) 6,136.8													
* Allocation Difference *			-235.3	0.0	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
** Appropriation Difference **			-235.3	0.0	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
General Obligation Bonds													
2009A General Obligation Bonds													
L	Reverse FY2019 Funding Series 2009A	20Gov 12/15	OTI	-7,960.4	0.0	0.0	0.0	0.0	0.0	-7,960.4	0	0	0
Sec21h1-3 Ch17 SLA2018 P78 L29 (HB286)													
1004 Gen Fund (UGF) -7,875.7													
1053 Invst Loss (UGF) -26.3													
1173 GF MisEarn (UGF) -58.4													
L	FY2020 Funding Series 2009A	20Gov 12/15	IncM	7,915.2	0.0	0.0	0.0	0.0	0.0	7,915.2	0	0	0
1004 Gen Fund (UGF) 7,815.1													
1173 GF MisEarn (UGF) 100.1													
* Allocation Difference *			-45.2	0.0	0.0	0.0	0.0	0.0	0.0	-45.2	0	0	0
2010A General Obligation Bonds													
L	Reverse FY2019 Funding Series 2010A	20Gov 12/15	OTI	-6,754.9	0.0	0.0	0.0	0.0	0.0	-6,754.9	0	0	0
Sec21h4-6 Ch17 SLA2018 P79 L9 (HB286)													
1004 Gen Fund (UGF) -4,552.2													
1173 GF MisEarn (UGF) -8.7													
1212 Stimulus09 (Fed) -2,194.0													
L	FY2020 Funding Series 2010A	20Gov 12/15	IncM	6,754.9	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
1004 Gen Fund (UGF) 4,560.9													
1212 Stimulus09 (Fed) 2,194.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2010B General Obligation Bonds													
L	Reverse FY2019 Funding Series 2010B	20Gov 12/15	OTI	-2,403.9	0.0	0.0	0.0	0.0	0.0	-2,403.9	0	0	0
Sec21h7-8 Ch17 SLA2018 P79 L22 (HB286)													
1004 Gen Fund (UGF) -176.1													
1212 Stimulus09 (Fed) -2,227.8													
L	FY2020 Funding Series 2010B	20Gov 12/15	IncM	2,403.9	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
1004 Gen Fund (UGF) 176.1													
1212 Stimulus09 (Fed) 2,227.8													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2012A General Obligation Bonds													
L	Reverse FY2019 Funding Series 2012A	20Gov 12/15	OTI	-28,767.0	0.0	0.0	0.0	0.0	0.0	-28,767.0	0	0	0
Sec21h9-10 Ch17 SLA2018 P79 L30 (HB286)													

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General Obligation Bonds (continued)													
2012A General Obligation Bonds (continued)													
Reverse FY2019 Funding Series 2012A													
Sec21h9-10 Ch17 SLA2018 P79 L30 (HB286)													
(continued)													
			1004 Gen Fund (UGF)	-28,755.9									
			1184 GOB DSFUND (DGF)	-11.1									
L	FY2020 Funding Series 2012A	20Gov 12/15	IncM	17,635.2	0.0	0.0	0.0	0.0	0.0	17,635.2	0	0	0
			1004 Gen Fund (UGF)	17,599.2									
			1184 GOB DSFUND (DGF)	36.0									
			* Allocation Difference *	-11,131.8	0.0	0.0	0.0	0.0	0.0	-11,131.8	0	0	0
2013A General Obligation Bonds													
L	Reverse FY2019 Funding Series 2013A	20Gov 12/15	OTI	-460.9	0.0	0.0	0.0	0.0	0.0	-460.9	0	0	0
Sec21h11 Ch17 SLA2018 P80 L6 (HB286)													
			1004 Gen Fund (UGF)	-33.2									
			1212 Stimulus09 (Fed)	-427.7									
L	FY2020 Funding Series 2013A	20Gov 12/15	IncM	460.8	0.0	0.0	0.0	0.0	0.0	460.8	0	0	0
			1004 Gen Fund (UGF)	33.2									
			1212 Stimulus09 (Fed)	427.6									
			* Allocation Difference *	-0.1	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
2013B General Obligation Bonds													
L	Reverse FY2019 Funding Series 2013B	20Gov 12/15	OTI	-5,169.1	0.0	0.0	0.0	0.0	0.0	-5,169.1	0	0	0
Sec21h13-15 Ch17 SLA2018 P80 L14 (HB286)													
			1004 Gen Fund (UGF)	-4,716.2									
			1173 GF MisEarn (UGF)	-452.9									
L	FY2020 Funding Series 2013B	20Gov 12/15	IncM	16,169.5	0.0	0.0	0.0	0.0	0.0	16,169.5	0	0	0
			1004 Gen Fund (UGF)	15,663.0									
			1173 GF MisEarn (UGF)	506.5									
			* Allocation Difference *	11,000.4	0.0	0.0	0.0	0.0	0.0	11,000.4	0	0	0
2015B General Obligation Bonds													
L	Reverse FY2019 Funding Series 2015B	20Gov 12/15	OTI	-4,721.3	0.0	0.0	0.0	0.0	0.0	-4,721.3	0	0	0
Sec21h16 Ch17 SLA2018 P80 L25 (HB286)													
			1004 Gen Fund (UGF)	-4,721.3									
L	FY2020 Funding Series 2015B	20Gov 12/15	IncM	4,721.3	0.0	0.0	0.0	0.0	0.0	4,721.3	0	0	0
			1004 Gen Fund (UGF)	4,721.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2016A General Obligation Bonds													
L	Reverse FY2019 Funding Series 2016A	20Gov 12/15	OTI	-11,108.1	0.0	0.0	0.0	0.0	0.0	-11,108.1	0	0	0
Sec21h17-18 Ch17 SLA2018 P80 L28 (HB286)													
			1004 Gen Fund (UGF)	-11,104.7									
			1184 GOB DSFUND (DGF)	-3.4									

**2019 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 20Adj Base and 20Gov 12/15**

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
2016A General Obligation Bonds (continued)													
L	FY2020 Funding Series 2016A	20Gov 12/15	IncM	10,954.9	0.0	0.0	0.0	0.0	0.0	10,954.9	0	0	0
	1004 Gen Fund (UGF)			10,945.1									
	1184 GOB DSFUND (DGF)			9.8									
	* Allocation Difference *			-153.2	0.0	0.0	0.0	0.0	0.0	-153.2	0	0	0
2016B General Obligation Bonds													
L	Reverse FY2019 Funding Series 2016B	20Gov 12/15	OTI	-10,952.5	0.0	0.0	0.0	0.0	0.0	-10,952.5	0	0	0
	Sec21h19-20 Ch17 SLA2018 P81 L4 (HB286)												
	1004 Gen Fund (UGF)			-9,703.4									
	1173 GF MisEarn (UGF)			-1,249.1									
L	FY2020 Funding Series 2016B	20Gov 12/15	IncM	10,800.1	0.0	0.0	0.0	0.0	0.0	10,800.1	0	0	0
	1004 Gen Fund (UGF)			9,168.0									
	1173 GF MisEarn (UGF)			1,632.1									
	* Allocation Difference *			-152.4	0.0	0.0	0.0	0.0	0.0	-152.4	0	0	0
2018A General Obligation Bonds													
L	Reverse FY2019 Funding Series 2018A	20Gov 12/15	OTI	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
	Sec21h21 Ch17 SLA2018 P81 L11 (HB286)												
	1004 Gen Fund (UGF)			-4,000.0									
	* Allocation Difference *			-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
2019A General Obligation Bonds													
L	FY2020 Funding Series 2019A	20Gov 12/15	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
	* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
GO Bond Fees													
L	Reverse FY2019 Trustee Fees Funding	20Gov 12/15	OTI	-3.0	0.0	0.0	0.0	0.0	0.0	-3.0	0	0	0
	Sec21h22 Ch17 SLA2018 P81 L14 (HB286)												
	1004 Gen Fund (UGF)			-3.0									
L	FY2020 Trustee Fees Funding	20Gov 12/15	IncM	3.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
	1004 Gen Fund (UGF)			3.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GO Bonds Arbitrage Rebate													
L	Reverse FY2019 Funding Sec21h23 Ch17	20Gov 12/15	OTI	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
	SLA2018 P81 L18 (HB286)												
	1004 Gen Fund (UGF)			-200.0									
L	FY2020 Funding	20Gov 12/15	IncM	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
	1004 Gen Fund (UGF)			200.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 20Adj Base and 20Gov 12/15**

**Numbers and Language
Differences
Agencies: Debt Serv**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
GO Bonds 2012 Cost of Sale and Issuance													
L	20Gov	12/15	OTI	-643.7	0.0	0.0	-643.7	0.0	0.0	0.0	0	0	0
Reverse Expenses for Sale and Issuance of 2012 Transportation Bonds Sec18c ch1 SSSLA2017 P96 L26 (HB57) (FY17-FY19) 1008 G/O Bonds (Other) -643.7													
* Allocation Difference *				-643.7	0.0	0.0	-643.7	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-126.0	0.0	0.0	-643.7	0.0	0.0	517.7	0	0	0
Oil and Gas Tax Credit Purchase Program													
Oil and Gas Tax Credit Purchase Program													
L	20Gov	12/15	OTI	-27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
Reverse Tax Credit Cert. Bond Corp; Royalties Ch33 SLA2018 (HB331) (Sec2 Ch17 SSLA2017 P44 L23 (HB286)) 1004 Gen Fund (UGF) -27,000.0													
L	20Gov	12/15	IncM	27,000.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
FY2020 Estimated Payment 1004 Gen Fund (UGF) 27,000.0													
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-13,741.5	0.0	0.0	-632.8	0.0	-0.5	-8,264.8	-4,843.4	0	0
**** All Agencies Difference ****				-13,741.5	0.0	0.0	-632.8	0.0	-0.5	-8,264.8	-4,843.4	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Gov 12/15 (FY20 Governor Request 12/15) - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.