

**2019 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 20Adj Base and 20Gov 12/15**

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airport Revenue Bonds													
International Airport Revenue Bonds AIA2 PFC													
L	Reverse FY2019 Payments - Passenger Facility Charge Sec21i1 Ch17 SLA2018 P82 L1 (HB286)	20Gov 12/15 OTI	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
	Sec. 21(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019: (1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system; 1179 PFC (Other) -4,000.0												
L	FY2020 Payments - Passenger Facility Charge	20Gov 12/15 IncM	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
	The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020: (1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system; 1179 PFC (Other) 4,000.0												
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds FIA PFC													
L	Reverse FY2019 Payments - Passenger Facility Charge Sec21i1 Ch17 SLA2018 P82 L1 (HB286)	20Gov 12/15 OTI	-1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0	0	0
	Sec. 21(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019: (1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system; 1179 PFC (Other) -1,200.0												
L	FY2020 Payments - Passenger Facility Charge	20Gov 12/15 IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
	The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020: (1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system; 1179 PFC (Other) 1,200.0												
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds ARRA													
L	Reverse FY2019 Payments for Debt Service, Trustee Fees Sec21i2 Ch17 SLA2018 P82 L4 (HB286)	20Gov 12/15 OTI	-398.8	0.0	0.0	0.0	0.0	0.0	0.0	-398.8	0	0	0
	Sec. 21(i)(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airport Revenue Bonds (continued)													
International Airport Revenue Bonds ARRA (continued)													
Reverse FY2019 Payments for Debt Service, Trustee Fees Sec21i2 Ch17 SLA2018 P82 L4 (HB286) (continued)													
American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;													
			1212 Stimulus09 (Fed) -398.8										
L	FY2020	20Gov 12/15	IncM 398.8	0.0	0.0	0.0	0.0	0.0	0.0	398.8	0	0	0
Fees													
The amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;													
			1212 Stimulus09 (Fed) 398.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds IARF													
L	Reverse FY2019	20Gov 12/15	OTI -41,997.9	0.0	0.0	0.0	0.0	0.0	0.0	-41,997.9	0	0	0
Trustee Fees and Early Redemption Sec21i3-4 Ch17 SLA2018 P82 L9 (HB286)													
Sec. 21(i)(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and													
(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).													
			1027 IntAirport (Other) -41,997.9										
L	FY2020	20Gov 12/15	IncM 35,015.3	0.0	0.0	0.0	0.0	0.0	0.0	35,015.3	0	0	0
Fees and Early Redemption													
(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be \$25,015,339, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and													
(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).													
			1027 IntAirport (Other) 35,015.3										
* Allocation Difference *			-6,982.6	0.0	0.0	0.0	0.0	0.0	0.0	-6,982.6	0	0	0
** Appropriation Difference **			-6,982.6	0.0	0.0	0.0	0.0	0.0	0.0	-6,982.6	0	0	0
Alaska Clean Water/ Drinking Water Fund Bonds													
Alaska Clean Water Fund Revenue Bonds													
L	Reverse FY2019	20Gov 12/15	OTI -1,590.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,590.5	0	0	0
Principal, Interest, Redemption Premium and Trustee Fees Sec21c Ch17 SLA2018 P77 L13 (HB286)													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Clean Water/ Drinking Water Fund Bonds (continued)													
Alaska Clean Water Fund Revenue Bonds (continued)													
Reverse FY2019 Principal, Interest, Redemption Premium and Trustee Fees													
Sec21c Ch17 SLA2018 P77 L13 (HB286)													
(continued)													
Sec. 21(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).													
		1075 Cln Wtr Fd (Other)	-1,590.5										
L	FY2020	Principal, Interest, Redemption, Permium and Trustee Fees	20Gov 12/15	IncM	3,094.0	0.0	0.0	0.0	0.0	0.0	3,094.0	0	0
The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).													
		1075 Cln Wtr Fd (Other)	3,094.0										
* Allocation Difference *			1,503.5	0.0	0.0	0.0	0.0	0.0	0.0	1,503.5	0	0	0
Alaska Drinking Water Fund Revenue Bonds													
Reverse FY2019 Principal, Interest, Redemption Premium and Trustee Fees													
Sec21d Ch17 SLA2018 P77 L18 (HB286)													
Sec. 21(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).													
		1100 Drk Wtr Fd (Other)	-1,655.7										
L	FY2020	Principal, Interest, Redemption, Permium and Trustee Fees	20Gov 12/15	IncM	2,006.0	0.0	0.0	0.0	0.0	2,006.0	0	0	0
The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).													
		1100 Drk Wtr Fd (Other)	2,006.0										
* Allocation Difference *			350.3	0.0	0.0	0.0	0.0	0.0	0.0	350.3	0	0	0
** Appropriation Difference **			1,853.8	0.0	0.0	0.0	0.0	0.0	0.0	1,853.8	0	0	0

Capital Projects Debt Reimbursement (AS 14.40.257)

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257) (continued)													
University of Alaska													
L	Reverse FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	20Gov 12/15	OTI	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	Sec. 21(e) The sum of \$4,531,078 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects: AGENCY AND PROJECT APPROPRIATION AMOUNT (1) University of Alaska \$1,215,650 Anchorage Community and Technical College Center Juneau Readiness Center/UAS Joint Facility 1004 Gen Fund (UGF) -1,215.7												
L	FY2020 Debt Reimbursement	20Gov 12/15	IncM	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
	The sum of \$4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects: AGENCY AND PROJECT APPROPRIATION AMOUNT (1) University of Alaska \$1,219,025 Anchorage Community and Technical College Center Juneau Readiness Center/UAS Joint Facility (2) Department of Transportation and Public Facilities (A) Matanuska-Susitna Borough 712,513 (deep water port and road upgrade) (B) Aleutians East Borough/False Pass 166,400 (small boat harbor) (C) City of Valdez (harbor renovations) 210,375 (D) Aleutians East Borough/Akutan 215,308 (small boat harbor) (E) Fairbanks North Star Borough 333,193 (Eielson AFB Schools, major maintenance and upgrades) (F) City of Unalaska (Little South America 365,695 (LSA) Harbor) (3) Alaska Energy Authority (A) Kodiak Electric Association 943,676 (Nyman combined cycle cogeneration plant) (B) Copper Valley Electric Association 351,180 (cogeneration projects) 1004 Gen Fund (UGF) 1,219.0												
	* Allocation Difference *			3.3	0.0	0.0	0.0	0.0	0.0	3.3	0	0	0
	** Appropriation Difference **			3.3	0.0	0.0	0.0	0.0	0.0	3.3	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700)													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L	Reverse FY2019 DOTPF Municipal Projects	20Gov 12/15	OTI	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	Debt Reimbursement Program Sec21e2a Ch17												
	SLA2018 P78 L2 (HB286)												
	Sec. 21(e) The sum of \$4,531,078 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:												
	AGENCY AND PROJECT APPROPRIATION AMOUNT												
	(1) University of Alaska			\$1,215,650									
	Anchorage Community and Technical College Center												
	Juneau Readiness Center/UAS Joint Facility												
	(2) Department of Transportation and Public Facilities												
	(A) Matanuska-Susitna Borough			709,113									
	(deep water port and road upgrade)												
	(B) Aleutians East Borough/False Pass			162,179									
	(small boat harbor)												
	(C) City of Valdez (harbor renovations)			207,150									
	(D) Aleutians East Borough/Akutan			234,348									
	(small boat harbor)												
	(E) Fairbanks North Star Borough			338,287									
	(Eielson AFB Schools, major maintenance and upgrades)												
	(F) City of Unalaska (Little South America			369,495									
	(LSA) Harbor)												
	(3) Alaska Energy Authority												
	(A) Kodiak Electric Association			943,676									
	(Nyman combined cycle cogeneration plant)												
	(B) Copper Valley Electric Association			351,180									
	(cogeneration projects)												
	1004 Gen Fund (UGF)			-709.1									
L	FY2020 DOTPF Municipal Projects Debt	20Gov 12/15	IncM	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
	Reimbursement Program												
	The sum of \$4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:												
	AGENCY AND PROJECT APPROPRIATION AMOUNT												
	(1) University of Alaska \$1,219,025												
	Anchorage Community and Technical College Center												
	Juneau Readiness Center/UAS Joint Facility												
	(2) Department of Transportation and Public Facilities												
	(A) Matanuska-Susitna Borough			712,513									
	(deep water port and road upgrade)												
	(B) Aleutians East Borough/False Pass			166,400									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Aleutians East Borough/False Pass Small Boat Harbor (continued)													
Reverse FY2019 DOTPF Municipal Projects													
Debt Reimbursement Program Sec21e2b Ch17													
SLA2018 P78 L4 (HB286) (continued)													
(3) Alaska Energy Authority													
			943,676										
(A) Kodiak Electric Association (Nyman combined cycle cogeneration plant)													
			351,180										
(B) Copper Valley Electric Association (cogeneration projects)													
			-162.2										
L		20Gov 12/15	166.4	0.0	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
1004 Gen Fund (UGF)													
FY2020 DOTPF Municipal Projects Debt Reimbursement Program													
The sum of \$4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,219,025													
Anchorage Community and Technical College Center													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Matanuska-Susitna Borough 712,513 (deep water port and road upgrade)													
(B) Aleutians East Borough/False Pass 166,400 (small boat harbor)													
(C) City of Valdez (harbor renovations) 210,375													
(D) Aleutians East Borough/Akutan 215,308 (small boat harbor)													
(E) Fairbanks North Star Borough 333,193 (Eielson AFB Schools, major maintenance and upgrades)													
(F) City of Unalaska (Little South America 365,695 (LSA) Harbor)													
(3) Alaska Energy Authority													
(A) Kodiak Electric Association 943,676 (Nyman combined cycle cogeneration plant)													
(B) Copper Valley Electric Association 351,180 (cogeneration projects)													
			166.4										
* Allocation Difference *			4.2	0.0	0.0	0.0	0.0	0.0	4.2	0.0	0	0	0
City of Valdez Harbor Renovations													
L		20Gov 12/15	-207.2	0.0	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17													
SLA2018 P78 L6 (HB286)													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Valdez Harbor Renovations (continued)													
Reverse FY2019 DOTPF Municipal Projects													
Debt Reimbursement Program Sec21e2c Ch17													
SLA2018 P78 L6 (HB286) (continued)													
Sec. 21(e) The sum of \$4,531,078 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
			\$1,215,650										
Anchorage Community and Technical College Center													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
			709,113										
(A) Matanuska-Susitna Borough (deep water port and road upgrade)													
			162,179										
(B) Aleutians East Borough/False Pass (small boat harbor)													
			207,150										
(C) City of Valdez (harbor renovations)													
			234,348										
(D) Aleutians East Borough/Akutan (small boat harbor)													
			338,287										
(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)													
			369,495										
(F) City of Unalaska (Little South America (LSA) Harbor)													
			943,676										
(3) Alaska Energy Authority													
			351,180										
(A) Kodiak Electric Association (Nyman combined cycle cogeneration plant)													
(B) Copper Valley Electric Association (cogeneration projects)													
			-207.2										
L			20Gov 12/15	IncM	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0
1004 Gen Fund (UGF)													
FY2020 DOTPF Municipal Projects Debt Reimbursement Program													
The sum of \$4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,219,025													
Anchorage Community and Technical College Center													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
			712,513										
(A) Matanuska-Susitna Borough (deep water port and road upgrade)													
			166,400										
(B) Aleutians East Borough/False Pass													

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Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Valdez Harbor Renovations (continued)													
FY2020 DOTPF Municipal Projects Debt													
Reimbursement Program (continued)													
(small boat harbor)													
(C) City of Valdez (harbor renovations) 210,375													
(D) Aleutians East Borough/Akutan 215,308													
(small boat harbor)													
(E) Fairbanks North Star Borough 333,193													
(Eielson AFB Schools, major maintenance and upgrades)													
(F) City of Unalaska (Little South America 365,695													
(LSA) Harbor)													
(3) Alaska Energy Authority													
(A) Kodiak Electric Association 943,676													
(Nyman combined cycle cogeneration plant)													
(B) Copper Valley Electric Association 351,180													
(cogeneration projects)													
1004 Gen Fund (UGF)		210.4											
* Allocation Difference *			3.2	0.0	0.0	0.0	0.0	0.0	3.2	0.0	0	0	0

Aleutians East Borough/Akutan Small Boat Harbor

L Reverse FY2019 DOTPF Municipal Projects	20Gov 12/15	OTI	-234.3	0.0	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
Debt Reimbursement Program Sec21e2d Ch17													
SLA2018 P78 L7 (HB286)													

Sec. 21(e) The sum of \$4,531,078 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT APPROPRIATION AMOUNT

(1) University of Alaska	\$1,215,650
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,113
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	162,179
(small boat harbor)	
(C) City of Valdez (harbor renovations)	207,150
(D) Aleutians East Borough/Akutan	234,348
(small boat harbor)	
(E) Fairbanks North Star Borough	338,287
(Eielson AFB Schools, major maintenance and upgrades)	
(F) City of Unalaska (Little South America	369,495
(LSA) Harbor)	

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Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Aleutians East Borough/Akutan Small Boat Harbor (continued)													
Reverse FY2019 DOTPF Municipal Projects													
Debt Reimbursement Program Sec21e2d Ch17													
SLA2018 P78 L7 (HB286) (continued)													
(3) Alaska Energy Authority													
			943,676										
(A) Kodiak Electric Association (Nyman combined cycle cogeneration plant)													
			351,180										
(B) Copper Valley Electric Association (cogeneration projects)													
			-234.3										
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Gov 12/15	IncM	215.3	0.0	0.0	0.0	0.0	0.0	215.3	0.0	0	0
The sum of \$4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,219,025													
Anchorage Community and Technical College Center													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Matanuska-Susitna Borough 712,513 (deep water port and road upgrade)													
(B) Aleutians East Borough/False Pass 166,400 (small boat harbor)													
(C) City of Valdez (harbor renovations) 210,375													
(D) Aleutians East Borough/Akutan 215,308 (small boat harbor)													
(E) Fairbanks North Star Borough 333,193 (Eielson AFB Schools, major maintenance and upgrades)													
(F) City of Unalaska (Little South America 365,695 (LSA) Harbor)													
(3) Alaska Energy Authority													
(A) Kodiak Electric Association 943,676 (Nyman combined cycle cogeneration plant)													
(B) Copper Valley Electric Association 351,180 (cogeneration projects)													
	1004 Gen Fund (UGF)		215.3										
* Allocation Difference *				-19.0	0.0	0.0	0.0	0.0	0.0	-19.0	0.0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17	20Gov 12/15	OTI	-338.3	0.0	0.0	0.0	0.0	0.0	-338.3	0.0	0	0
SLA2018 P78 L9 (HB286)													

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Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades (continued)													
Reverse FY2019 DOTPF Municipal Projects													
Debt Reimbursement Program Sec21e2e Ch17													
SLA2018 P78 L9 (HB286) (continued)													
Sec. 21(e) The sum of \$4,531,078 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
			\$1,215,650										
		(1) University of Alaska											
		Anchorage Community and Technical College Center											
		Juneau Readiness Center/UAS Joint Facility											
		(2) Department of Transportation and Public Facilities											
		(A) Matanuska-Susitna Borough	709,113										
		(deep water port and road upgrade)											
		(B) Aleutians East Borough/False Pass	162,179										
		(small boat harbor)											
		(C) City of Valdez (harbor renovations)	207,150										
		(D) Aleutians East Borough/Akutan	234,348										
		(small boat harbor)											
		(E) Fairbanks North Star Borough	338,287										
		(Eielson AFB Schools, major maintenance and upgrades)											
		(F) City of Unalaska (Little South America (LSA) Harbor)	369,495										
		(3) Alaska Energy Authority											
		(A) Kodiak Electric Association	943,676										
		(Nyman combined cycle cogeneration plant)											
		(B) Copper Valley Electric Association	351,180										
		(cogeneration projects)											
		1004 Gen Fund (UGF)	-338.3										
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Gov 12/15	IncM	333.2	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
The sum of \$4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
		(1) University of Alaska	\$1,219,025										
		Anchorage Community and Technical College Center											
		Juneau Readiness Center/UAS Joint Facility											
		(2) Department of Transportation and Public Facilities											
		(A) Matanuska-Susitna Borough	712,513										
		(deep water port and road upgrade)											
		(B) Aleutians East Borough/False Pass	166,400										

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Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Unalaska Little South America (LSA) Harbor (continued)													
Reverse FY2019 DOTPF Municipal Projects													
Debt Reimbursement Program Sec21e2f Ch17													
SLA2018 P78 L12 (HB286) (continued)													
(3) Alaska Energy Authority													
		(A) Kodiak Electric Association	943,676										
(Nyman combined cycle cogeneration plant)													
		(B) Copper Valley Electric Association	351,180										
(cogeneration projects)													
		1004 Gen Fund (UGF)	-369.5										
L	FY2020 DOTPF Municipal Projects Debt	20Gov 12/15	365.7	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	Reimbursement Program												
The sum of \$4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,219,025													
Anchorage Community and Technical College Center													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Matanuska-Susitna Borough 712,513													
(deep water port and road upgrade)													
(B) Aleutians East Borough/False Pass 166,400													
(small boat harbor)													
(C) City of Valdez (harbor renovations) 210,375													
(D) Aleutians East Borough/Akutan 215,308													
(small boat harbor)													
(E) Fairbanks North Star Borough 333,193													
(Eielson AFB Schools, major maintenance and upgrades)													
(F) City of Unalaska (Little South America 365,695													
(LSA) Harbor)													
(3) Alaska Energy Authority													
		(A) Kodiak Electric Association	943,676										
(Nyman combined cycle cogeneration plant)													
		(B) Copper Valley Electric Association	351,180										
(cogeneration projects)													
		1004 Gen Fund (UGF)	365.7										
	* Allocation Difference *		-3.8	0.0	0.0	0.0	0.0	0.0	-3.8	0.0	0	0	0
	** Appropriation Difference **		-17.1	0.0	0.0	0.0	0.0	0.0	-17.1	0.0	0	0	0

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Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 42.45.065)													
Kodiak Electric Association - Nyman Plant													
L	Reverse FY2019 Debt Reimbursement AEA	20Gov 12/15	OTI	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	Power Projects Sec21e3a Ch17 SLA2018 P78												
	L15 (HB286)												
	Sec. 21(e) The sum of \$4,531,078 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:												
	AGENCY AND PROJECT APPROPRIATION AMOUNT												
	(1) University of Alaska		\$1,215,650										
	Anchorage Community and Technical College Center												
	Juneau Readiness Center/UAS Joint Facility												
	(2) Department of Transportation and Public Facilities												
	(A) Matanuska-Susitna Borough		709,113										
	(deep water port and road upgrade)												
	(B) Aleutians East Borough/False Pass		162,179										
	(small boat harbor)												
	(C) City of Valdez (harbor renovations)		207,150										
	(D) Aleutians East Borough/Akutan		234,348										
	(small boat harbor)												
	(E) Fairbanks North Star Borough		338,287										
	(Eielson AFB Schools, major maintenance and upgrades)												
	(F) City of Unalaska (Little South America		369,495										
	(LSA) Harbor)												
	(3) Alaska Energy Authority												
	(A) Kodiak Electric Association		943,676										
	(Nyman combined cycle cogeneration plant)												
	(B) Copper Valley Electric Association		351,180										
	(cogeneration projects)												
	1004 Gen Fund (UGF)		-943.7										
L	FY2020 Debt Reimbursement	20Gov 12/15	IncM	943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
	The sum of \$4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:												
	AGENCY AND PROJECT APPROPRIATION AMOUNT												
	(1) University of Alaska		\$1,219,025										
	Anchorage Community and Technical College Center												
	Juneau Readiness Center/UAS Joint Facility												
	(2) Department of Transportation and Public Facilities												
	(A) Matanuska-Susitna Borough		712,513										
	(deep water port and road upgrade)												
	(B) Aleutians East Borough/False Pass		166,400										
	(small boat harbor)												

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Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 42.45.065) (continued)													
Kodiak Electric Association - Nyman Plant (continued)													
FY2020 Debt Reimbursement (continued)													
		(C) City of Valdez (harbor renovations)	210,375										
		(D) Aleutians East Borough/Akutan (small boat harbor)	215,308										
		(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	333,193										
		(F) City of Unalaska (Little South America (LSA) Harbor)	365,695										
		(3) Alaska Energy Authority											
		(A) Kodiak Electric Association (Nyman combined cycle cogeneration plant)	943,676										
		(B) Copper Valley Electric Association (cogeneration projects)	351,180										
	1004 Gen Fund (UGF)		943.7										
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Copper Valley Electric Association

L	Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3b Ch17 SLA2018 P78 L17 (HB286)	20Gov 12/15	OTI	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
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Sec. 21(e) The sum of \$4,531,078 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT APPROPRIATION AMOUNT

(1) University of Alaska Anchorage Community and Technical College Center \$1,215,650

(2) Department of Transportation and Public Facilities Juneau Readiness Center/UAS Joint Facility

(A) Matanuska-Susitna Borough (deep water port and road upgrade) 709,113

(B) Aleutians East Borough/False Pass (small boat harbor) 162,179

(C) City of Valdez (harbor renovations) 207,150

(D) Aleutians East Borough/Akutan (small boat harbor) 234,348

(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades) 338,287

(F) City of Unalaska (Little South America (LSA) Harbor) 369,495

(3) Alaska Energy Authority

(A) Kodiak Electric Association 943,676

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Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 42.45.065) (continued)													
Copper Valley Electric Association (continued)													
Reverse FY2019 Debt Reimbursement AEA													
Power Projects Sec21e3b Ch17 SLA2018 P78													
L17 (HB286) (continued)													
(Nyman combined cycle cogeneration plant)													
			351,180										
(B) Copper Valley Electric Association (cogeneration projects)													
			-351.2										
				1004 Gen Fund (UGF)									
L	FY2020 Debt Reimbursement	20Gov 12/15	IncM	351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
The sum of \$4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,219,025													
Anchorage Community and Technical College Center													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Matanuska-Susitna Borough 712,513 (deep water port and road upgrade)													
(B) Aleutians East Borough/False Pass 166,400 (small boat harbor)													
(C) City of Valdez (harbor renovations) 210,375													
(D) Aleutians East Borough/Akutan 215,308 (small boat harbor)													
(E) Fairbanks North Star Borough 333,193 (Eielson AFB Schools, major maintenance and upgrades)													
(F) City of Unalaska (Little South America 365,695 (LSA) Harbor)													
(3) Alaska Energy Authority													
(A) Kodiak Electric Association 943,676 (Nyman combined cycle cogeneration plant)													
(B) Copper Valley Electric Association 351,180 (cogeneration projects)													
				1004 Gen Fund (UGF)									
				351.2									
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
Jail Construction Bonds													
Reimbursement of Municipal Jail Construction Bonds													
L	Reverse FY2019 Funding - Goose Creek Correctional Center Sec21I Ch17 SLA2018 P82	20Gov 12/15	OTI	-16,373.6	0.0	0.0	0.0	0.0	0.0	-16,373.6	0	0	0
	L27 (HB286)												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Jail Construction Bonds (continued)													
Reimbursement of Municipal Jail Construction Bonds (continued)													
Reverse FY2019 Funding - Goose Creek Correctional Center Sec21I Ch17 SLA2018 P82 L27 (HB286) (continued)													
Sec. 21(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2019.													
			1004 Gen Fund (UGF)	-16,373.6									
L	FY2020 Funding - Goose Creek Correctional Center	20Gov 12/15	IncM	16,373.3	0.0	0.0	0.0	0.0	0.0	16,373.3	0	0	0
The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.													
			1004 Gen Fund (UGF)	16,373.3									
				-0.3	0.0	0.0	0.0	0.0	0.0	-0.3	0	0	0
				-0.3	0.0	0.0	0.0	0.0	0.0	-0.3	0	0	0
Lease Finance Obligations													
Linnay Pacillo Parking Garage													
L	Reverse FY2019 Funding Sec21g Ch17 SLA2018 P78 L23 (HB286)	20Gov 12/15	OTI	-3,303.5	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
Sec. 21(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linnay Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019.													
			1004 Gen Fund (UGF)	-3,303.5									
L	FY2020 Funding for the Linnay Pacillo Parking Garage	20Gov 12/15	IncM	3,303.5	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linnay Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020.													
			1004 Gen Fund (UGF)	3,303.5									
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Certificates of Participation													
Certificates of Participation													
L	Reverse FY2019 Payments for Alaska Native Medical Center Housing Project Sec21f Ch17 SLA2018 P78 L19 (HB286)	20Gov 12/15	OTI	-2,892.7	0.0	0.0	0.0	-2,892.7	0.0	0.0	0	0	0
Sec. 21(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2019, estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2019.													
			1004 Gen Fund (UGF)	-2,892.7									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Certificates of Participation (continued)													
Certificates of Participation (continued)													
L	FY2020 Payments for Alaska Native Medical Center Housing Project	20Gov 12/15	IncM	2,892.2	0.0	0.0	0.0	2,892.2	0.0	0.0	0	0	0
	The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2020, estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2020.												
	1004 Gen Fund (UGF)			2,892.2									
	* Allocation Difference *			-0.5	0.0	0.0	0.0	-0.5	0.0	0.0	0	0	0
	** Appropriation Difference **			-0.5	0.0	0.0	0.0	-0.5	0.0	0.0	0	0	0
School Debt Reimbursement													
School Debt Reimbursement													
L	Reverse FY2019 School Debt Reimbursement Sec21m Ch17 SLA2018 P82 L30 (HB286)	20Gov 12/15	OTI	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0
	Sec. 21(m) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$108,057,300, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2019, from the following sources:												
	(1) \$21,800,000 from the School Fund (AS 43.50.140);												
	(2) \$18,000,000 from the Alaska comprehensive health insurance fund (AS 21.55.430);												
	(3) the amount necessary, after the appropriations made in (1) and (2) of this subsection, estimated to be \$68,257,300, from the general fund.												
	1004 Gen Fund (UGF)			-68,257.3									
	1030 School Fnd (DGF)			-21,800.0									
	1248 ACHI Fund (DGF)			-18,000.0									
L	FY2020 School Debt Reimbursement	20Gov 12/15	IncM	99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0
	The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$99,820,500, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2020, from the following sources:												
	(1) \$16,500,000 from the School Fund (AS 43.50.140);												
	(2) the amount necessary, after the appropriations made in (1) of this subsection, estimated to be \$83,320,500, from the general fund.												
	1004 Gen Fund (UGF)			83,320.5									
	1030 School Fnd (DGF)			16,500.0									
	* Allocation Difference *			-8,236.8	0.0	0.0	10.9	0.0	0.0	-8,247.7	0.0	0	0
	** Appropriation Difference **			-8,236.8	0.0	0.0	10.9	0.0	0.0	-8,247.7	0.0	0	0
Sport Fish Hatchery Bonds													
Sport Fish Hatchery Bonds													
L	Reverse FY2019 Debt Service, Interest, Fees, and Early Redemption Sec21n Ch17 SLA2018 P83 L7 (HB286)	20Gov 12/15	OTI	-6,372.1	0.0	0.0	0.0	0.0	0.0	-6,372.1	0	0	0
	Sec. 21(n) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100, are appropriated to the state bond												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fish Hatchery Bonds (continued)													
Sport Fish Hatchery Bonds (continued)													
Reverse FY2019 Debt Service, Interest, Fees, and Early Redemption Sec21n Ch17 SLA2018 P83 L7 (HB286) (continued)													
committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds for the fiscal year ending June 30, 2019.													
1198 F&GRevBond (Other) -6,372.1													
L	FY2020 Debt Service, Interest, Fees, and Early Redemption	20Gov 12/15	IncM	6,136.8	0.0	0.0	0.0	0.0	0.0	6,136.8	0	0	0
The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds for the fiscal year ending June 30, 2020.													
1198 F&GRevBond (Other) 6,136.8													
* Allocation Difference *				-235.3	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
** Appropriation Difference **				-235.3	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
General Obligation Bonds													
2009A General Obligation Bonds													
L	Reverse FY2019 Funding Series 2009A Sec21h1-3 Ch17 SLA2018 P78 L29 (HB286)	20Gov 12/15	OTI	-7,960.4	0.0	0.0	0.0	0.0	0.0	-7,960.4	0	0	0
Sec. 21(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:													
(1) the sum of \$58,400 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;													
(2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)), for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;													
(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payments made in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that purpose;													
1004 Gen Fund (UGF) -7,875.7													
1053 Invst Loss (UGF) -26.3													
1173 GF MisEarn (UGF) -58.4													
L	FY2020 Funding Series 2009A	20Gov 12/15	IncM	7,915.2	0.0	0.0	0.0	0.0	0.0	7,915.2	0	0	0
(1) the sum of \$100,084 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;													
(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payments made in (1) of this subsection, estimated to be \$7,815,116, from the general fund for that purpose;													
1004 Gen Fund (UGF) 7,815.1													
1173 GF MisEarn (UGF) 100.1													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
2009A General Obligation Bonds (continued)													
* Allocation Difference *			-45.2	0.0	0.0	0.0	0.0	0.0	0.0	-45.2	0	0	0
2010A General Obligation Bonds													
L	Reverse FY2019 Funding Series 2010A	20Gov 12/15	OTI	-6,754.9	0.0	0.0	0.0	0.0	0.0	-6,754.9	0	0	0
	Sec21h4-6 Ch17 SLA2018 P79 L9 (HB286)												
	Sec. 21(h)(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;												
	(5) the sum of \$8,700 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2010A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A;												
	(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that purpose;												
	1004 Gen Fund (UGF)			-4,552.2									
	1173 GF MisEarn (UGF)			-8.7									
	1212 Stimulus09 (Fed)			-2,194.0									
L	FY2020 Funding Series 2010A	20Gov 12/15	IncM	6,754.9	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
	(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;												
	(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (3) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;												
	1004 Gen Fund (UGF)			4,560.9									
	1212 Stimulus09 (Fed)			2,194.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2010B General Obligation Bonds													
L	Reverse FY2019 Funding Series 2010B	20Gov 12/15	OTI	-2,403.9	0.0	0.0	0.0	0.0	0.0	-2,403.9	0	0	0
	Sec21h7-8 Ch17 SLA2018 P79 L22 (HB286)												
	Sec. 21(h)(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;												
	(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;												
	1004 Gen Fund (UGF)			-176.1									
	1212 Stimulus09 (Fed)			-2,227.8									
L	FY2020 Funding Series 2010B	20Gov 12/15	IncM	2,403.9	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0

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General Obligation Bonds (continued)													
2010B General Obligation Bonds (continued)													
FY2020 Funding Series 2010B (continued)													
(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;													
(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (5) of this subsection, estimated to be \$176,143, from the general fund for that purpose;													
1004 Gen Fund (UGF) 176.1													
1212 Stimulus09 (Fed) 2,227.8													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2012A General Obligation Bonds													
L	Reverse FY2019 Funding Series 2012A	20Gov 12/15	OTI	-28,767.0	0.0	0.0	0.0	0.0	0.0	-28,767.0	0	0	0
Sec21h9-10 Ch17 SLA2018 P79 L30 (HB286)													
Sec. 21(h)(9) the sum of \$11,100 from the State of Alaska general obligation bonds, series 2012A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2012A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A;													
(10) the amount necessary, estimated to be \$28,755,900, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, from the general fund for that purpose;													
1004 Gen Fund (UGF) -28,755.9													
1184 GOB DSFUND (DGF) -11.1													
L	FY2020 Funding Series 2012A	20Gov 12/15	IncM	17,635.2	0.0	0.0	0.0	0.0	0.0	17,635.2	0	0	0
(7) the sum of \$35,979 from the State of Alaska general obligation bonds, series 2012A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2012A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A;													
(8) the amount necessary, estimated to be \$17,599,200, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, from the general fund for that purpose;													
1004 Gen Fund (UGF) 17,599.2													
1184 GOB DSFUND (DGF) 36.0													
* Allocation Difference *			-11,131.8	0.0	0.0	0.0	0.0	0.0	0.0	-11,131.8	0	0	0
2013A General Obligation Bonds													
L	Reverse FY2019 Funding Series 2013A	20Gov 12/15	OTI	-460.9	0.0	0.0	0.0	0.0	0.0	-460.9	0	0	0
Sec21h11 Ch17 SLA2018 P80 L6 (HB286)													
Sec. 21(h)(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;													
(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;													

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General Obligation Bonds (continued)													
2013A General Obligation Bonds (continued)													
Reverse FY2019 Funding Series 2013A													
Sec21h11 Ch17 SLA2018 P80 L6 (HB286)													
(continued)													
			1004 Gen Fund (UGF)	-33.2									
			1212 Stimulus09 (Fed)	-427.7									
L	FY2020 Funding Series 2013A	20Gov 12/15	IncM	460.8	0.0	0.0	0.0	0.0	0.0	460.8	0	0	0
	(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;												
	(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (9) of this subsection, estimated to be \$33,181, from the general fund for that purpose;												
			1004 Gen Fund (UGF)	33.2									
			1212 Stimulus09 (Fed)	427.6									
	* Allocation Difference *			-0.1	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
2013B General Obligation Bonds													
L	Reverse FY2019 Funding Series 2013B	20Gov 12/15	OTI	-5,169.1	0.0	0.0	0.0	0.0	0.0	-5,169.1	0	0	0
	Sec21h13-15 Ch17 SLA2018 P80 L14 (HB286)												
	Sec. 21(h)(13) the sum of \$452,900 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;												
	(14) the sum of \$12,300,000, from the State of Alaska general obligation bonds held in the 2013 series B construction fund (AY3Z), for payment of the principal on outstanding State of Alaska general obligation bonds, series 2013B;												
	(15) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payments made in (13) and (14) of this subsection, estimated to be \$4,716,225, from the general fund for that purpose;												
			1004 Gen Fund (UGF)	-4,716.2									
			1173 GF MisEarn (UGF)	-452.9									
L	FY2020 Funding Series 2013B	20Gov 12/15	IncM	16,169.5	0.0	0.0	0.0	0.0	0.0	16,169.5	0	0	0
	(11) the sum of \$506,545 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;												
	(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payments made in (11) of this subsection, estimated to be \$15,663,005, from the general fund for that purpose;												
			1004 Gen Fund (UGF)	15,663.0									
			1173 GF MisEarn (UGF)	506.5									
	* Allocation Difference *			11,000.4	0.0	0.0	0.0	0.0	0.0	11,000.4	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
2015B General Obligation Bonds													
L	Reverse FY2019 Funding Series 2015B	20Gov 12/15	OTI	-4,721.3	0.0	0.0	0.0	0.0	0.0	-4,721.3	0	0	0
	Sec21h16 Ch17 SLA2018 P80 L25 (HB286)												
	Sec. 21(h)(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$4,721,250, from the general fund for that purpose;												
	1004 Gen Fund (UGF)			-4,721.3									
L	FY2020 Funding Series 2015B	20Gov 12/15	IncM	4,721.3	0.0	0.0	0.0	0.0	0.0	4,721.3	0	0	0
	(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$4,721,250, from the general fund for that purpose;												
	1004 Gen Fund (UGF)			4,721.3									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2016A General Obligation Bonds													
L	Reverse FY2019 Funding Series 2016A	20Gov 12/15	OTI	-11,108.1	0.0	0.0	0.0	0.0	0.0	-11,108.1	0	0	0
	Sec21h17-18 Ch17 SLA2018 P80 L28 (HB286)												
	Sec. 21(h)(17) the sum of \$3,400 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;												
	(18) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (17) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;												
	1004 Gen Fund (UGF)			-11,104.7									
	1184 GOB DSFUND (DGF)			-3.4									
L	FY2020 Funding Series 2016A	20Gov 12/15	IncM	10,954.9	0.0	0.0	0.0	0.0	0.0	10,954.9	0	0	0
	(14) the sum of \$9,846 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;												
	(15) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (14) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;												
	1004 Gen Fund (UGF)			10,945.1									
	1184 GOB DSFUND (DGF)			9.8									
	* Allocation Difference *			-153.2	0.0	0.0	0.0	0.0	0.0	-153.2	0	0	0
2016B General Obligation Bonds													
L	Reverse FY2019 Funding Series 2016B	20Gov 12/15	OTI	-10,952.5	0.0	0.0	0.0	0.0	0.0	-10,952.5	0	0	0
	Sec21h19-20 Ch17 SLA2018 P81 L4 (HB286)												
	Sec. 21(h)(19) the sum of \$1,249,100, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;												
	(20) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
2016B General Obligation Bonds (continued)													
Reverse FY2019 Funding Series 2016B													
Sec21h19-20 Ch17 SLA2018 P81 L4 (HB286)													
(continued)													
general obligation bonds, series 2016B, after the payment made in (19) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;													
			1004 Gen Fund (UGF)	-9,703.4									
			1173 GF MisEarn (UGF)	-1,249.1									
L	FY2020 Funding Series 2016B	20Gov 12/15	IncM	10,800.1	0.0	0.0	0.0	0.0	0.0	10,800.1	0	0	0
	(16) the sum of \$1,632,081, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;												
	(17) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (16) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;												
			1004 Gen Fund (UGF)	9,168.0									
			1173 GF MisEarn (UGF)	1,632.1									
	* Allocation Difference *			-152.4	0.0	0.0	0.0	0.0	0.0	-152.4	0	0	0
2018A General Obligation Bonds													
L	Reverse FY2019 Funding Series 2018A	20Gov 12/15	OTI	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
	Sec21h21 Ch17 SLA2018 P81 L11 (HB286)												
	Sec. 21(h)(21) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2018A, estimated to be \$4,000,000, from the general fund for that purpose;												
			1004 Gen Fund (UGF)	-4,000.0									
	* Allocation Difference *			-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
2019A General Obligation Bonds													
L	FY2020 Funding Series 2019A	20Gov 12/15	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2019A, estimated to be \$5,000,000, from the general fund for that purpose.												
			1004 Gen Fund (UGF)	5,000.0									
	* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
GO Bond Fees													
L	Reverse FY2019 Trustee Fees Funding	20Gov 12/15	OTI	-3.0	0.0	0.0	0.0	0.0	0.0	-3.0	0	0	0
	Sec21h22 Ch17 SLA2018 P81 L14 (HB286)												
	Sec. 21(h)(22) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that purpose;												
			1004 Gen Fund (UGF)	-3.0									
L	FY2020 Trustee Fees Funding	20Gov 12/15	IncM	3.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
	(22) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds,												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
GO Bond Fees (continued)													
FY2020 Trustee Fees Funding (continued)													
series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that purpose;													
			1004 Gen Fund (UGF)	3.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GO Bonds Arbitrage Rebate													
L	Reverse FY2019 Funding Sec21h23 Ch17	20Gov 12/15	OTI	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
	SLA2018 P81 L18 (HB286)												
	Sec. 21(h)(23) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$200,000, from the general fund for that purpose;												
	1004 Gen Fund (UGF)			-200.0									
L	FY2020 Funding	20Gov 12/15	IncM	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
	The amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$200,000, from the general fund for that purpose;												
	1004 Gen Fund (UGF)			200.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GO Bonds 2012 Cost of Sale and Issuance													
L	Reverse Expenses for Sale and Issuance of 2012 Transportation Bonds Sec18c ch1	20Gov 12/15	OTI	-643.7	0.0	0.0	-643.7	0.0	0.0	0.0	0	0	0
	SSLA2017 P96 L26 (HB57) (FY17-FY19)												
	1008 G/O Bonds (Other)			-643.7									
	* Allocation Difference *			-643.7	0.0	0.0	-643.7	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-126.0	0.0	0.0	-643.7	0.0	0.0	517.7	0	0	0
Oil and Gas Tax Credit Purchase Program													
Oil and Gas Tax Credit Purchase Program													
L	Reverse Tax Credit Cert. Bond Corp; Royalties Ch33 SLA2018 (HB331) (Sec2 Ch17	20Gov 12/15	OTI	-27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
	SSLA2017 P44 L23 (HB286))												
	1004 Gen Fund (UGF)			-27,000.0									
L	FY2020 Estimated Payment	20Gov 12/15	IncM	27,000.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
	The amount necessary for payment of interest on bonds issued under AS 37.18.030, estimated to be \$27,000,000, is appropriated from the general fund to the Alaska Tax Credit Certificate Bond Corporation.												
	1004 Gen Fund (UGF)			27,000.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			-13,741.5	0.0	0.0	-632.8	0.0	-0.5	-8,264.8	-4,843.4	0	0
	**** All Agencies Difference ****			-13,741.5	0.0	0.0	-632.8	0.0	-0.5	-8,264.8	-4,843.4	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Gov 12/15 (FY20 Governor Request 12/15) - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.