

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences Agencies: DEC</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20Gov 12/15	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
Align Fund Sources with Federally Approved Cost Allocation Plan	20Gov 12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1052 Oil/Haz Fd (DGF)			-200.0										
1093 Clean Air (Other)			-50.0										
1166 Vessel Com (Other)			100.0										
Reduce Uncollectible Receipt Authority	20Gov 12/15	Dec	-550.0	0.0	0.0	-550.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-250.0										
1061 CIP Rcpts (Other)			-300.0										
<b>* Allocation Difference *</b>			-540.7	0.0	0.0	-540.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-540.7	0.0	0.0	-540.7	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Environmental Health</b>													
Environmental Program Specialist to Reduce Lead Exceedance Backlog in Water Systems	20Gov 12/15	Inc	120.0	99.6	0.0	20.4	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			120.0										
<b>* Allocation Difference *</b>			120.0	99.6	0.0	20.4	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			120.0	99.6	0.0	20.4	0.0	0.0	0.0	0.0	1	0	0
<b>Air Quality</b>													
<b>Air Quality</b>													
Chemist III to Address Cruise Ship Pollution in Juneau	20Gov 12/15	Inc	120.0	99.0	0.0	21.0	0.0	0.0	0.0	0.0	1	0	0
1166 Vessel Com (Other)			120.0										
Replace Local Funding with UGF to Meet Federal Air Monitoring Requirements	20Gov 12/15	Inc	120.0	0.0	0.0	18.0	43.0	59.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Replace General Funds with General Fund Match to Reflect Federal Funding Requirements	20Gov 12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			276.5										
1004 Gen Fund (UGF)			-276.5										
Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	20Gov 12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-20.0										
1236 AK LNG I/A (Other)			20.0										
<b>* Allocation Difference *</b>			240.0	99.0	0.0	39.0	43.0	59.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			240.0	99.0	0.0	39.0	43.0	59.0	0.0	0.0	1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Replace ISPF Interagency Receipt Authority	20Gov	12/15	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
with AKLNG Interagency Receipt Authority													
1232 ISPF-I/A (Other)				-10.5									
1236 AK LNG I/A (Other)				10.5									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				-180.7	198.6	0.0	-481.3	43.0	59.0	0.0	0.0	2	0
<b>**** All Agencies Difference ****</b>				-180.7	198.6	0.0	-481.3	43.0	59.0	0.0	0.0	2	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20Gov 12/15 (FY20 Governor Request 12/15)** - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.