

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Dec	-131.0	-131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-131.0										
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Inc	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			131.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	20Gov 12/15	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			800.0										
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Dec	-161.0	-161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-161.0										
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Inc	161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			161.0										
<b>* Allocation Difference *</b>			<b>800.0</b>	<b>450.0</b>	<b>14.8</b>	<b>275.2</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Dec	-465.0	-465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-465.0										
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Inc	465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			465.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Dec	-240.0	-240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-240.0										
Replace Charter Revolving Loan Fund with General Fund	20Gov 12/15	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>													
Restore Commercial Fisheries Entry Commission Receipt Authority	20Gov 12/15	IncM	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			1,100.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Statewide Fisheries Management (continued)</b>													
L	20Gov 12/15	Cntngt	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
			Backfill Potential Over-Appropriation of Commercial Fisheries Entry Commission Receipts with UGF										
			1004 Gen Fund (UGF)	500.0									
			<b>* Allocation Difference *</b>	1,600.0	0.0	0.0	1,100.0	0.0	0.0	500.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>													
	20Gov 12/15	Inc	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Director PCN (11-3041)										
			1201 CFEC Rcpts (DGF)	32.0									
			<b>* Allocation Difference *</b>	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	2,432.0	482.0	14.8	1,375.2	60.0	0.0	500.0	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
L	20Gov 12/15	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
			Reverse Sport Fishing Enterprise Account for Sport Fish Operations										
			1199 Sportfish (Other)	-500.0									
L	20Gov 12/15	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
			Restore Sport Fisheries Enterprise Account for Sport Fish Operations										
			1199 Sportfish (Other)	500.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
	20Gov 12/15	Inc	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Aquaculture Industry Support Permit Commenting										
			1004 Gen Fund (UGF)	30.7									
	20Gov 12/15	Inc	700.0	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Increase Capital Improvement Project Receipt Authority										
			1061 CIP Rcpts (Other)	700.0									
	20Gov 12/15	Inc	250.0	51.0	25.0	124.0	50.0	0.0	0.0	0.0	0	0	0
			Increase Fish and Game Fund Authority for Expected Revenue from Information and Education Programs										
			1024 Fish/Game (Other)	250.0									
	20Gov 12/15	Inc	1,500.0	100.0	100.0	1,150.0	100.0	50.0	0.0	0.0	0	0	0
			Replace One-Time Charter Revolving Loan Fund Increment with Fish and Game Fund										
			1024 Fish/Game (Other)	1,500.0									
	20Gov 12/15	Dec	-700.0	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Delete Uncollectible Interagency Receipt Authority										
			1007 I/A Rcpts (Other)	-700.0									

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<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
* Allocation Difference *			1,780.7	181.7	125.0	1,274.0	150.0	50.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,780.7	181.7	125.0	1,274.0	150.0	50.0	0.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Administrative Services</b>													
	20Gov	12/15	Inc	276.0	0.0	0.0	276.0	0.0	0.0	0.0	0	0	0
				276.0									
	20Gov	12/15	Inc	29.4	0.0	0.0	29.4	0.0	0.0	0.0	0	0	0
				29.4									
* Allocation Difference *			305.4	0.0	0.0	305.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			305.4	0.0	0.0	305.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,518.1	663.7	139.8	2,954.6	210.0	50.0	0.0	500.0	0	0	0
**** All Agencies Difference ****			4,518.1	663.7	139.8	2,954.6	210.0	50.0	0.0	500.0	0	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20Gov 12/15 (FY20 Governor Request 12/15)** - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.