

**2019 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 20Adj Base and 20Gov 12/15**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Alaska Children's Trust Grant Account													
L	Reverse FY2019 Estimated Receipts Sec23a Ch17 SLA2018 P84 L10 (HB286)	20Gov 12/15	OTI	-23.3	0.0	0.0	0.0	0.0	0.0	-23.3	0	0	0
	* Sec. 23. FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2019, estimated to be \$23,300, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)): <ul style="list-style-type: none"> (1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates; (2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates; (3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates. 												
	1005 GF/Prgm (DGF)			-22.0									
	1234 LicPlates (DGF)			-1.3									
L	FY2020 Estimated Receipts	20Gov 12/15	IncM	23.3	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
	The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)): <ul style="list-style-type: none"> (1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates; (2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates; (3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates. 												
	1005 GF/Prgm (DGF)			22.0									
	1234 LicPlates (DGF)			1.3									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Assistance Fund													
L	Reverse FY2019 Deposit	20Gov 12/15	OTI	-34,000.0	0.0	0.0	0.0	0.0	0.0	-34,000.0	0	0	0
	1004 Gen Fund (UGF)			-4,000.0									
	1169 PCE Endow (DGF)			-30,000.0									
L	FY2020 Deposit from Power Cost Equalization Endowment	20Gov 12/15	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	The sum of \$30,000,000 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).												
	1169 PCE Endow (DGF)			30,000.0									
	* Allocation Difference *			-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
Disaster Relief Fund													
L	Reverse FY2019 Estimated Deposit Sec23b Ch17 SLA2018 P84 L19 (HB286)	20Gov 12/15	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	Sec. 23 (b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)). <ul style="list-style-type: none"> (c) The sum of \$2,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the disaster relief fund (AS 26.23.300(a)). 												
	1002 Fed Rcpts (Fed)			-9,000.0									
	1248 ACHI Fund (DGF)			-2,000.0									
L	FY2020 Estimated Deposit	20Gov 12/15	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0

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Fund Capitalization (no approps out) (continued)													
Disaster Relief Fund (continued)													
FY2020 Estimated Deposit (continued)													
The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).													
The sum of \$2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).													
	1002 Fed Rcpts (Fed)		9,000.0										
	1004 Gen Fund (UGF)		2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Municipal Bond Bank Authority Reserve Fund													
L	FY2020 Municipal Bond Bank Receipts	20Gov 12/15 Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).													
Fund code 1144 municipal bond bank receipts													
L	FY2020 Municipal Bond Bank Reserve Fund	20Gov 12/15 Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Education Fund (starts FY17)													
L	Reverse Deposit for FY2019 Estimated Foundation Expenditures Sec5a Ch6 SLA2018 P5 L6 (HB287)	20Gov 12/15 OTI	-1,189,677.4	0.0	0.0	0.0	0.0	0.0	-1,189,677.4	0.0	0	0	0
The amount necessary to fund the total amount for the fiscal year ending June 30, 2019, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,189,677,400, is appropriated from the general fund to the public education fund (AS 14.17.300).													
	1004 Gen Fund (UGF)		-1,189,677.4										
L	Reverse Tracking Estimated FY2019 Draw for Foundation Expenditures from Public Education Fund	20Gov 12/15 OTI	1,189,677.4	0.0	0.0	0.0	0.0	0.0	1,189,677.4	0.0	0	0	0
Under (AS 14.17.300(b)) funds may be expended from the Public Education Fund without further appropriation. In order to reflect the anticipated need in the FY2019 Foundation Program, a miscellaneous adjustment is used to track expenditures in the Foundation Program component.													
	1004 Gen Fund (UGF)		1,189,677.4										
L	Reverse Deposit for FY2019 Estimated Pupil Transportation Expenditures Sec5b Ch6 SLA2018 P5 L10 (HB287)	20Gov 12/15 OTI	-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
Funds may be expended without further appropriation from the Public Education Fund (AS 14.17.300(b)). A miscellaneous adjustment in the Pupil Transportation component is used to track the estimated FY2019													

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Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
Reverse Deposit for FY2019 Estimated Pupil Transportation Expenditures Sec5b Ch6													
SLA2018 P5 L10 (HB287) (continued)													
expenditures for Pupil Transportation. The anticipated need is based on projected average daily membership (ADM) and (excludes Mt. Edgecumbe).													
1004 Gen Fund (UGF) -78,184.6													
L	Reverse Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	20Gov 12/15	OTI	78,184.6	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
Funds may be expended without further appropriation from the Public Education Fund (AS 14.17.300(b)). A miscellaneous adjustment in the Pupil Transportation component is used to track the estimated FY2019 expenditures for Pupil Transportation. The anticipated need is based on projected average daily membership (ADM) and (excludes Mt. Edgecumbe).													
1004 Gen Fund (UGF) 78,184.6													
L	Reverse Incr. draw for SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Ch82	20Gov 12/15	OTI	386.3	0.0	0.0	0.0	0.0	0.0	386.3	0	0	0
SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286))													
1004 Gen Fund (UGF) 386.3													
L	Tracking Estimated Draw for FY2020 Foundation Expenditures from Public Education Fund	20Gov 12/15	MisAdj	-1,172,603.9	0.0	0.0	0.0	0.0	-1,172,603.9	0.0	0	0	0
Corrected OMB transaction that had a draw that was \$30.0 too high													
1004 Gen Fund (UGF) -1,172,603.9													
L	Tracking FY2020 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	20Gov 12/15	MisAdj	-77,214.6	0.0	0.0	0.0	0.0	-77,214.6	0.0	0	0	0
1004 Gen Fund (UGF) -77,214.6													
L	Forward Funding for FY2021 Estimated Foundation Expenditures	20Gov 12/15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The amount necessary to fund the total amount for the fiscal year ending June 30, 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b) is appropriated from the general fund to the public education fund (AS 14.17.300).													
L	Forward Funding for FY2021 Estimated Pupil Transportation Expenditures	20Gov 12/15	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2021, is appropriated from the general fund to the public education fund (AS 14.17.300).													
* Allocation Difference *				-1,249,432.2	0.0	0.0	0.0	0.0	-1,249,818.5	386.3	0	0	0
Regional Education Attendance Area School Fund 1222													
L	Reverse FY2019 Deposit Sec23h Ch17	20Gov 12/15	OTI	-39,661.0	0.0	0.0	0.0	0.0	0.0	-39,661.0	0	0	0
SLA2018 P85 L13 (HB286)													
Sec. 23(h) The sum of \$39,661,000 is appropriated from the general fund to the													

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Fund Capitalization (no approps out) (continued)													
Regional Education Attendance Area School Fund 1222 (continued)													
Reverse FY2019 Deposit Sec23h Ch17													
SLA2018 P85 L13 (HB286) (continued)													
regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).													
			1004 Gen Fund (UGF)	-39,661.0									
L	FY2020 Deposit	20Gov 12/15	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0
The sum of \$39,389,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).													
				1004 Gen Fund (UGF)	39,389.0								
	* Allocation Difference *			-272.0	0.0	0.0	0.0	0.0	0.0	-272.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	Reverse FY2019 Estimated Deposit Sec23i	20Gov 12/15	OTI	-48.0	0.0	0.0	0.0	0.0	0.0	-48.0	0	0	0
Ch17 SLA2018 P85 L16 (HB286)													
Sec. 23 (i) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2019, estimated to be \$48,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.													
				1004 Gen Fund (UGF)	-48.0								
L	FY2020 Estimated Deposit	20Gov 12/15	IncM	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.													
				1004 Gen Fund (UGF)	30.0								
	* Allocation Difference *			-18.0	0.0	0.0	0.0	0.0	0.0	-18.0	0	0	0
Derelict Vessel Prevention Program Fund													
L	FY2020 Estimated Receipts	20Gov 12/15	IncM	58.6	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2020, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).													
				1216 Boat Rcpts (DGF)	58.6								
	* Allocation Difference *			58.6	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
**	Appropriation Difference **			-1,253,663.6	0.0	0.0	0.0	0.0	-1,249,818.5	-3,845.1	0	0	0

Caps Spent as Duplicated Funds

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Caps Spent as Duplicated Funds (continued)													
Alaska Clean Water Fund													
L	Reverse FY2019 Estimated Deposit Sec23m	20Gov 12/15	OTI	-9,181.4	0.0	0.0	0.0	0.0	0.0	-9,181.4	0	0	0
	Ch17 SLA2018 P86 L4 (HB286)												
	Sec. 23(l) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)). (m) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)). 1002 Fed Rcpts (Fed) -7,598.4 1144 CWF Bond (Other) -1,583.0												
L	FY2020 Estimated Deposit	20Gov 12/15	IncM	17,910.4	0.0	0.0	0.0	0.0	0.0	17,910.4	0	0	0
	The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)). The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)). 1002 Fed Rcpts (Fed) 14,822.4 1144 CWF Bond (Other) 3,088.0												
	* Allocation Difference *			8,729.0	0.0	0.0	0.0	0.0	0.0	8,729.0	0	0	0
Alaska Drinking Water Fund													
L	Reverse FY2019 Estimated Deposit Sec23o	20Gov 12/15	OTI	-7,734.5	0.0	0.0	0.0	0.0	0.0	-7,734.5	0	0	0
	Ch17 SLA2018 P86 L13 (HB286)												
	Sec. 23(n) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$6,086,290, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)). (o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)). 1002 Fed Rcpts (Fed) -6,086.3 1159 DWF Bond (Other) -1,648.2												
L	FY2020 Estimated Deposit	20Gov 12/15	IncM	9,400.0	0.0	0.0	0.0	0.0	0.0	9,400.0	0	0	0
	The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).												

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Caps Spent as Duplicated Funds (continued)													
Alaska Drinking Water Fund (continued)													
FY2020 Estimated Deposit (continued)													
The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).													
	1002 Fed Rcpts (Fed)		7,400.0										
	1159 DWF Bond (Other)		2,000.0										
	* Allocation Difference *		1,665.5	0.0	0.0	0.0	0.0	0.0	0.0	1,665.5	0	0	0
Alaska Liquefied Natural Gas Project Fund 1235													
L	Reverse FY2019 Estimated Deposit Sec23j	20Gov 12/15	OTI	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
	Ch17 SLA2018 P85 L21 (HB286)												
	Sec.23(j) The unexpended and unobligated balance on June 30, 2018, of the in-state natural gas pipeline fund (AS 31.25.100), estimated to be \$12,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).												
	1229 AGDC-ISP (Other)		-12,000.0										
L	FY2020 Deposit	20Gov 12/15	IncM	22,400.0	0.0	0.0	0.0	0.0	0.0	22,400.0	0	0	0
	The sum of \$22,400,000 is appropriated from the general fund to the Alaska liquefied natural gas project fund (AS 31.25.110).												

The Alaska Gas Development Corporation (AGDC) is developing the infrastructure necessary to move Alaska's vast, stranded North Slope natural gas resource into local Alaskan communities as well as international markets. Capitalizing the Alaska Liquid Natural Gas Fund allows AGDC to continue operations in advancing the project and ensures leadership, staff and knowledge continuity. AGDC is actively negotiating definitive gas sales and gas supply agreements, advancing regulatory efforts, and developing financing and investment opportunities.

The Alaska natural gas pipeline project is an integral piece to fueling Alaska's economic development. During construction, it will create up to 12,000 jobs, many of which will be filled with skilled Alaskans. Once construction is complete, the project will have nearly 1,000 well-paying jobs for Alaskans in operating the system and will contribute an additional income stream to the general fund, the Permanent Fund, and the Affordable Energy Fund.

Communities on and off the Alaskan road system will benefit when the project becomes operational. Off-take points along the project corridor will provide communities with access to an economical, reliable source of gas as a clean, affordable energy alternative. Communities off the road system will have access to the Affordable Energy Fund which will provide funds for communities to reduce energy costs and modernize their energy production and distribution systems.

Since securing project leadership in 2017, AGDC has significantly advanced both the Alaska LNG project and the Alaska Stand Alone Pipeline (ASAP) project. Precedent gas supply agreements with BP and ExxonMobil are in place, 16 memoranda of understanding/letters of intent for the purchase of Alaskan LNG are signed with some of the world's largest LNG buyers. The final Supplemental Environmental Impact Statement for ASAP was published in July 2018. AGDC will receive the final Record of Decision (ROD) and Federal Grant of Right-of-Way on the ASAP project in November 2018. To continue this momentum, AGDC must continue its ongoing work to provide

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Caps Spent as Duplicated Funds (continued)													
Alaska Liquefied Natural Gas Project Fund 1235 (continued)													
FY2020 Deposit (continued)													
the infrastructure necessary to liberate Alaska's tremendous North Slope stranded natural gas resources.													
In FY2020, AGDC will advance to completion definitive gas supply agreements with BP, ExxonMobil, and ConocoPhillips, as well as commercial sales purchase agreements with LNG buyers. AGDC anticipates the Federal Energy Regulatory Commission (FERC) will finalize the Alaska LNG project Environmental Impact statement and provide final authorization to construct the integrated project. AGDC also anticipates the completion of the Engineering, Procurement, and Construction (EPC) contracts in FY20. Additionally, AGDC will continue to work with investors and financial institutions on obtaining debt and equity financing.													
	1004 Gen Fund (UGF)		22,400.0										
* Allocation Difference *			10,400.0	0.0	0.0	0.0	0.0	0.0	0.0	10,400.0	0	0	0
Crime Victim Compensation Fund													
L	Reverse FY2019 Estimated Deposit Sec23q Ch17 SLA2018 P86 L21 (HB286)	20Gov 12/15	OTI	-1,148.5	0.0	0.0	0.0	0.0	0.0	-1,148.5	0	0	0
Sec.23(p) The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019, is appropriated to the crime victim compensation fund (AS 18.67.162).													
(q) The sum of \$1,078,500 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).													
	1005 GF/Prgm (DGF)		-70.0										
	1171 Rest Just (Other)		-1,078.5										
	Reverse Crimes; Restitution; Dividend Fund Ch18 SLA2018 (HB216) (Sec2 Ch17 SLA2018 P43 L4 (HB286))	20Gov 12/15	OTI	-178.7	0.0	0.0	0.0	0.0	0.0	-178.7	0	0	0
	1171 Rest Just (Other)		-178.7										
L	FY2020 Estimated Deposit	20Gov 12/15	IncM	2,185.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0
The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020, is appropriated to the crime victim compensation fund (AS 18.67.162).													
The sum of \$2,115,000 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).													
	1005 GF/Prgm (DGF)		70.0										
	1171 Rest Just (Other)		2,115.0										
* Allocation Difference *			857.8	0.0	0.0	0.0	0.0	0.0	0.0	857.8	0	0	0

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Caps Spent as Duplicated Funds (continued)													
Fish and Game Revenue Bond Redemption Fund 1198													
L	Reverse FY2019 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate Sec23r Ch17 SLA2018 P86 L26 (HB286)	20Gov 12/15	OTI	-6,372.1	0.0	0.0	0.0	0.0	0.0	-6,372.1	0	0	0
	<p>Sec.23(r) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019, estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.</p> <p>(s) After the appropriations made in sec. 12(b) of this Act and (r) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019.</p>												
	1199 Sportfish (Other)			-6,372.1									
L	FY2020 Debt Service, Accrued Interest, Trustee Fees, and Early Redemption	20Gov 12/15	IncM	6,136.8	0.0	0.0	0.0	0.0	0.0	6,136.8	0	0	0
	<p>The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020, estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.</p> <p>After the appropriations made in sec. 12(b) of this Act and (r) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020.</p>												
	1199 Sportfish (Other)			6,136.8									
	* Allocation Difference *			-235.3	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
	** Appropriation Difference **			21,417.0	0.0	0.0	0.0	0.0	0.0	21,417.0	0	0	0

Fund Capitalization (CapSys)

Election Fund

L	Reverse FY2019 Estimated Interest Sec23u Ch17 SLA2018 P87 L15 (HB286)	20Gov 12/15	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
	<p>Sec.23(t) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (s) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019.</p>												
	1217 NGF Earn (Other)			-35.0									
L	FY2020 Estimated Interest	20Gov 12/15	IncM	35.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	<p>An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote</p>												

**2019 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 20Adj Base and 20Gov 12/15**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (CapSys) (continued)													
Election Fund (continued)													
FY2020 Estimated Interest (continued)													
Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).													
1217 NGF Earn (Other)			35.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,232,246.6	0.0	0.0	0.0	0.0	0.0	-1,249,818.5	17,571.9	0	0	0
**** All Agencies Difference ****			-1,232,246.6	0.0	0.0	0.0	0.0	0.0	-1,249,818.5	17,571.9	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Gov 12/15 (FY20 Governor Request 12/15) - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.