

**2019 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 20Adj Base and 20Gov 12/15**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Transfer to Alaska State Defense Force for Rural Community Emergency Capacity and Resiliency	20Gov 12/15	TrOut	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-210.9										
Office of Information Technology Salary Adjustment Billed to Agencies	20Gov 12/15	Inc	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
* Allocation Difference *			-205.3	0.0	-43.3	-87.5	-74.5	0.0	0.0	0.0	0	0	-2
Homeland Security and Emergency Management													
Increase SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests	20Gov 12/15	Inc	300.0	180.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			300.0										
Increase Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant	20Gov 12/15	Inc	500.0	0.0	50.0	400.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
* Allocation Difference *			800.0	180.0	170.0	400.0	50.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Remove Interagency Receipt Authority	20Gov 12/15	Dec	-13.7	0.0	0.0	-13.0	-0.7	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-13.7										
* Allocation Difference *			-13.7	0.0	0.0	-13.0	-0.7	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
Establish Alaska Job ChalleNGe Program	20Gov 12/15	Inc	4,781.1	1,765.3	50.0	1,850.8	1,115.0	0.0	0.0	0.0	23	0	0
1002 Fed Rcpts (Fed)			3,000.0										
1003 GF/Match (UGF)			1,659.8										
1004 Gen Fund (UGF)			121.3										
Add Alaska Military Youth Academy (AMYA) Youth ChalleNGe Cadre Members to Meet National Guard Bureau Staffing Ratios	20Gov 12/15	Inc	750.7	750.7	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)			435.4										
1003 GF/Match (UGF)			315.3										
Increase Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements	20Gov 12/15	Inc	650.0	525.0	0.0	0.0	75.0	0.0	50.0	0.0	0	0	0
1007 I/A Rcpts (Other)			650.0										
* Allocation Difference *			6,181.8	3,041.0	50.0	1,850.8	1,190.0	0.0	50.0	0.0	33	0	0
Veterans' Services													

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Military and Veterans' Affairs (continued)													
Veterans' Services (continued)													
Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)	20Gov 12/15	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
L Reverse Veterans' Memorial Endowment Fund 1181 Vets Endow (Other)	20Gov 12/15	OTI	-11.2	0.0	0.0	0.0	0.0	0.0	-11.2	0.0	0	0	0
1181 Vets Endow (Other)			-11.2										
L Restore Veterans' Memorial Endowment Fund 1181 Vets Endow (Other)	20Gov 12/15	IncM	11.2	0.0	0.0	0.0	0.0	0.0	11.2	0.0	0	0	0
1181 Vets Endow (Other)			11.2										
Funeral Honor Support for Alaska Veterans 1004 Gen Fund (UGF)	20Gov 12/15	Inc	50.0	0.0	19.5	29.5	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Provide Homeless Veterans with Housing and Urban Development Housing Vouchers 1004 Gen Fund (UGF)	20Gov 12/15	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			200.0	0.0	19.5	79.5	1.0	0.0	100.0	0.0	0	0	0
State Active Duty													
L Bypass LB&A review of SDPR (Estimated at \$200.0) in support of Emergency Management Assistance Compact (EMAC) Requests 1108 Stat Desig (Other)	20Gov 12/15	Cntngt	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
* Allocation Difference *			200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Defense Force													
Transfer from the Office of the Commissioner for Rural Community Emergency Capacity and Resiliency 1004 Gen Fund (UGF)	20Gov 12/15	TrIn	210.9	59.6	27.0	72.8	51.5	0.0	0.0	0.0	0	0	2
1004 Gen Fund (UGF)			210.9										
* Allocation Difference *			210.9	59.6	27.0	72.8	51.5	0.0	0.0	0.0	0	0	2
** Appropriation Difference **			7,373.7	3,430.6	273.2	2,302.6	1,217.3	0.0	150.0	0.0	33	0	0
*** Agency Difference ***			7,373.7	3,430.6	273.2	2,302.6	1,217.3	0.0	150.0	0.0	33	0	0
**** All Agencies Difference ****			7,373.7	3,430.6	273.2	2,302.6	1,217.3	0.0	150.0	0.0	33	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Gov 12/15 (FY20 Governor Request 12/15) - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.