

**2019 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 20Adj Base and 20Gov 12/15**

Numbers and Language Differences Agencies: PF
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	Reverse FY2019 Permanent Fund Dividend Transfer Sec9d Ch17 SLA2018 P70 L14 (HB286)	20Gov 12/15	OTI -1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,023,487.2	0	0	0
	1004 Gen Fund (UGF)		-1,023,487.2										
L	Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	20Gov 12/15	IncM 1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
	1004 Gen Fund (UGF)		1,944,000.0										
	* Allocation Difference *		920,512.8	0.0	0.0	0.0	0.0	0.0	0.0	920,512.8	0	0	0
	** Appropriation Difference **		920,512.8	0.0	0.0	0.0	0.0	0.0	0.0	920,512.8	0	0	0
Permanent Fund Inflation Proofing													
PF Inflation Proofing (from ERA)													
L	Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286)	20Gov 12/15	OTI 942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0
	1041 PF ERA (UGF)		942,000.0										
L	FY2020 Permanent Fund Inflation Proofing Transfer	20Gov 12/15	MisAdj -943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
	1041 PF ERA (UGF)		-943,000.0										
L	FY2016, 2017, and 2018 Inflation Proofing	20Gov 12/15	MisAdj -1,405,564.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,405,564.9	0	0	0
	1041 PF ERA (UGF)		-1,405,564.9										
	* Allocation Difference *		-1,406,564.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,406,564.9	0	0	0
	** Appropriation Difference **		-1,406,564.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,406,564.9	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286)	20Gov 12/15	OTI -942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
	1041 PF ERA (UGF)		-942,000.0										
L	FY2020 Permanent Fund Inflation Proofing Transfer	20Gov 12/15	Lang 943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
	1041 PF ERA (UGF)		943,000.0										
L	FY2016, 2017, and 2018 Inflation Proofing	20Gov 12/15	Lang 1,405,564.9	0.0	0.0	0.0	0.0	0.0	0.0	1,405,564.9	0	0	0
	1041 PF ERA (UGF)		1,405,564.9										
L	Non-mandated mineral royalty deposits to Permanent Fund corpus	20Gov 12/15	Lang 73,100.0	0.0	0.0	0.0	0.0	0.0	0.0	73,100.0	0	0	0
	1004 Gen Fund (UGF)		73,100.0										
	* Allocation Difference *		1,479,664.9	0.0	0.0	0.0	0.0	0.0	0.0	1,479,664.9	0	0	0
	** Appropriation Difference **		1,479,664.9	0.0	0.0	0.0	0.0	0.0	0.0	1,479,664.9	0	0	0
	*** Agency Difference ***		993,612.8	0.0	0.0	0.0	0.0	0.0	0.0	993,612.8	0	0	0
	**** All Agencies Difference ****		993,612.8	0.0	0.0	0.0	0.0	0.0	0.0	993,612.8	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20Gov 12/15 (FY20 Governor Request 12/15) - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.